Student Full Time Equivalent (FTE) Enrolment Report of

### THOMPSON RIVERS UNIVERSITY

Year ended March 31, 2013



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### **INDEPENDENT AUDITORS' REPORT**

To the Board of Governors of Thompson Rivers University

We have audited the Student Full Time Equivalent (FTE) Enrolment Report of Thompson Rivers University (the "University") for the year ended March 31, 2013, in accordance with the British Columbia Ministry of Advanced Education, Innovation and Technology Student FTE Enrolment Reporting Manual. This report is the responsibility of the University's management. Our responsibility is to express an opinion on this report based on our audit.

We conducted our audit in accordance with the standards for assurance engagements established by the Canadian Institute of Chartered Accountants. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the report. An audit also includes assessing the procedures by which the enrolment report was prepared and significant estimates made by management as well as evaluating the overall report presentation.

In our opinion, the Student Full Time Equivalent (FTE) Enrolment Report presents fairly, in all material respects, the full time equivalent enrolments of the University for the year ended March 31, 2013, in accordance with the British Columbia Ministry of Advanced Education, Innovation and Technology Student FTE Enrolment Reporting Manual referred to above.

KPMG LLP

Chartered Accountants

Kamloops, Canada May 31, 2013

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# **THOMPSON RIVERS UNIVERSITY**

Student Full Time Equivalent (FTE) Enrolment Report

Year ended March 31, 2013, with comparatives for 2012

On Campus and Open Learning Targets		Actual On Campus	Actual Open Learning	2013 Actual Total	2012 Actual Total
(1	Inaudited)				
Domestic FTEs <sup>1</sup> :	(nadalica)				
Nursing:					
Bachelor of Health Sciences	-	-	373	373	304
Bachelor of Science in Nursing	244	301	-	301	326
Graduate Nursing Refresher	90	-	16	16	-
Licensed Practical Nurse Refresher	48	-	-	-	-
Practical Nursing Primary Care Certificate	16 10	12	-	12	23
Resident Care Attendant	84	64	_	64	84
	492	-	200	766	737
	492	377	389	700	131
Health:	100	100		100	170
Respiratory Therapy Anesthesia/Cardiovascular	199 8	186	_ 18	186 18	179 19
Medical Lab Assistant	37	_	47	47	33
Other Health	-	_	7	7	- 55
	244	186	72	258	231
Developmental Programs:					
Adult Basic Education	_	326	80	406	452
English as Second Language	-	30	_	30	22
Adult Special Education	-	40	-	40	41
	944	396	80	476	515
Aboriginal Access	_	_	_	_	5
Skills Development	-	16	-	16	15
Total government targeted FTEs	1,680	975	541	1,516	1,503
Total government non-targeted FTEs <sup>2</sup>	6,306	4,060	2,390	6,450	6,250
Total government FTEs	7,986	5,035	2,931	7,966	7,753
Apprenticeship	-	922	-	922	928
Trades training	-	286	_	286	368
Total Domestic FTEs	7,986	6,243	2,931	9,174	9,049
International FTEs:		4 500	074	4 000	4 0 4 0
On campus Offshore <sup>3</sup>	_	1,588 30	274	1,862	1,949
Olishole	-	30	-	30	600
Total International FTEs		1,618	274	1,892	2,549
Total FTEs	7,986	7,861	3,205	11,066	11,598

<sup>&</sup>lt;sup>1</sup> FTEs = Full Time Equivalents

 $<sup>^{2}</sup>$  Includes international inbound exchange students which are reported to the government as domestic FTEs: 2013 - 54 (2012 - 47) <sup>3</sup> Includes only the Offshore activity recorded in the Banner student record system at the time of the FTE audit.

## **THOMPSON RIVERS UNIVERSITY**

Notes to the Student Full Time Equivalent (FTE) Enrolment Report Year ended March 31, 2013

#### 1. Industrial Training Authority Enrolments

This report includes enrolments for Entry Level Trades and Apprenticeship training funded by the Ministry of Advanced Education, Innovation and Technology (the "Ministry") for which enrolment targets have not been provided.

### 2. International Enrolments

This report includes enrolments for International Students. These enrolments, calculated based on course credits or class hours, are shown separately as they are not counted towards the target established by the Ministry.