

**TRU BUDGET COMMITTEE OF SENATE (BCOS)
REPORT BASED ON THE JUNE 9, 2020 AND SEPTEMBER 8, 2020
MEETINGS OF BCOS**

June 9, 2020

1. C. Bovis-Cnossen, Provost and VP Academic, Chaired the meeting.
2. K. Hartt, Director, Financial Planning & Budget, presented Q4 update FY2020/21.

September 14, 2020

1. C. Bovis-Cnossen, Provost and VP Academic, Chaired the meeting.
2. K. Hartt, Director, Financial Planning & Budget, presented Q1 update FY2020/21.
3. K. Hartt, Director, Financial Planning & Budget, presented update on Budget Process.
4. K. Hartt, Director, Financial Planning & Budget, reported that there will be no call for SIF proposals for FY2021/22.
5. P. Manhas, AVP Finance, reported that Finance department is working on 3-year model and it should be ready for presentation to BCOS at next meeting.

BCOS Sharepoint site

<https://one.tru.ca/committee/budget/layouts/15/start.aspx#/SitePages/Home.aspx>

Next BCOS meeting is October 13, 2020