

**TRU BUDGET COMMITTEE OF SENATE (BCOS)  
REPORT BASED ON THE SEPTEMBER 10, 2019  
MEETING OF BCOS**

September 10, 2019

1. M. Milovick, Vice-President Administration & Finance, Chaired the meeting.
2. The Chair asked BCOS members to consider putting their names forward to serve as Vice-Chair for the academic year. This item will be revisited at next meeting.
3. Y. Laflamme, Director, Financial Planning & Budget, reported on Q1 summary with Powerpoint presentation.
4. Y. Laflamme, Director, Financial Planning & Budget, reviewed Budget Process for 2020/21 with Powerpoint presentation.

**BCOS Sharepoint site**

**[https://one.tru.ca/committee/budget/ layouts/15/start.aspx#/SitePages/Home.aspx](https://one.tru.ca/committee/budget/layouts/15/start.aspx#/SitePages/Home.aspx)**

**Next BCOS meeting is October 8, 2019**