

**TRU BUDGET COMMITTEE OF SENATE (BCOS)
REPORT BASED ON THE NOVEMBER 12, 2019
MEETING OF BCOS**

November 13, 2019

1. M. Paetkau, Vice-Chair of BCOS, Chaired the meeting.
2. BCOS reviewed and discussed Notice of Motion to increase international tuition fees. BCOS passed the following motion:

On motion duly made and adopted it was resolved that BCOS recommend to the President and the Board that international undergraduate tuition be increased by 3% per annum starting in September 2020 with a subsequent increase of 3% in 2021.

3. K. Hartt, Director, Financial Planning & Budget, provided budget update.
4. M. Milovick, Vice-President Administration and Finance and P. Manhas, Associate Vice-President Finance, provided update on financial sustainability.
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BCOS Sharepoint site

[https://one.tru.ca/committee/budget/ layouts/15/start.aspx#/SitePages/Home.aspx](https://one.tru.ca/committee/budget/layouts/15/start.aspx#/SitePages/Home.aspx)

Next BCOS meeting is December 10, 2019