

**TRU BUDGET COMMITTEE OF SENATE (BCOS)
REPORT BASED ON THE MARCH 10, 2020
MEETINGS OF BCOS**

1. C. Bovis-Crossen, Provost and Vice-President Academic, Chaired the meeting.
2. BCOS reviewed feedback submitted for SIF requests 2020/21. M. Milovick signaled a strong possibility that SIF allocations could be postponed due to rapidly evolving COVID-19 situation.
3. The Chair reported that academic responses to Student Budget Consultation Report were available for BCOS review from University Librarian and AVP Enrolment Services & University Registrar.
4. T. Dickinson, Dean, Faculty of Science, and R. Yu, Full Professor, Department of Mathematics & Statistics, presented tuition proposal for MSc Data Science program. BCOS reviewed and discussed proposal. BCOS passed the following motion:

On motion duly made and adopted it was RESOLVED that BCOS recommend to the President and the Board of Governors that domestic tuition fees be set at \$24,480 for 2020 entry, and international tuition fees be set at \$35,700 for 2020 entry, for the Masters of Science in Data Science.

5. P. Manhas presented Budget 2020/21. BCOS reviewed and discussed budget. BCOS passed the following motion:

On motion duly made and adopted it was RESOLVED that BCOS recommend to the President and the Board of Governors that the Budget 2020/21 be approved as presented.

BCOS Sharepoint site

<https://one.tru.ca/committee/budget/layouts/15/start.aspx#/SitePages/Home.aspx>

Next BCOS meeting is April 14, 2020