



THE UNIVERSITY COLLEGE
OF THE CARIBOO

**FACT
BOOK**

1999 – 2000

October 2000
Prepared by the Office of
Institutional Research & Planning

1999 / 2000 FACT BOOK



THE UNIVERSITY COLLEGE OF THE CARIBOO

Eleventh Edition
October 2000

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WILLIAMS LAKE

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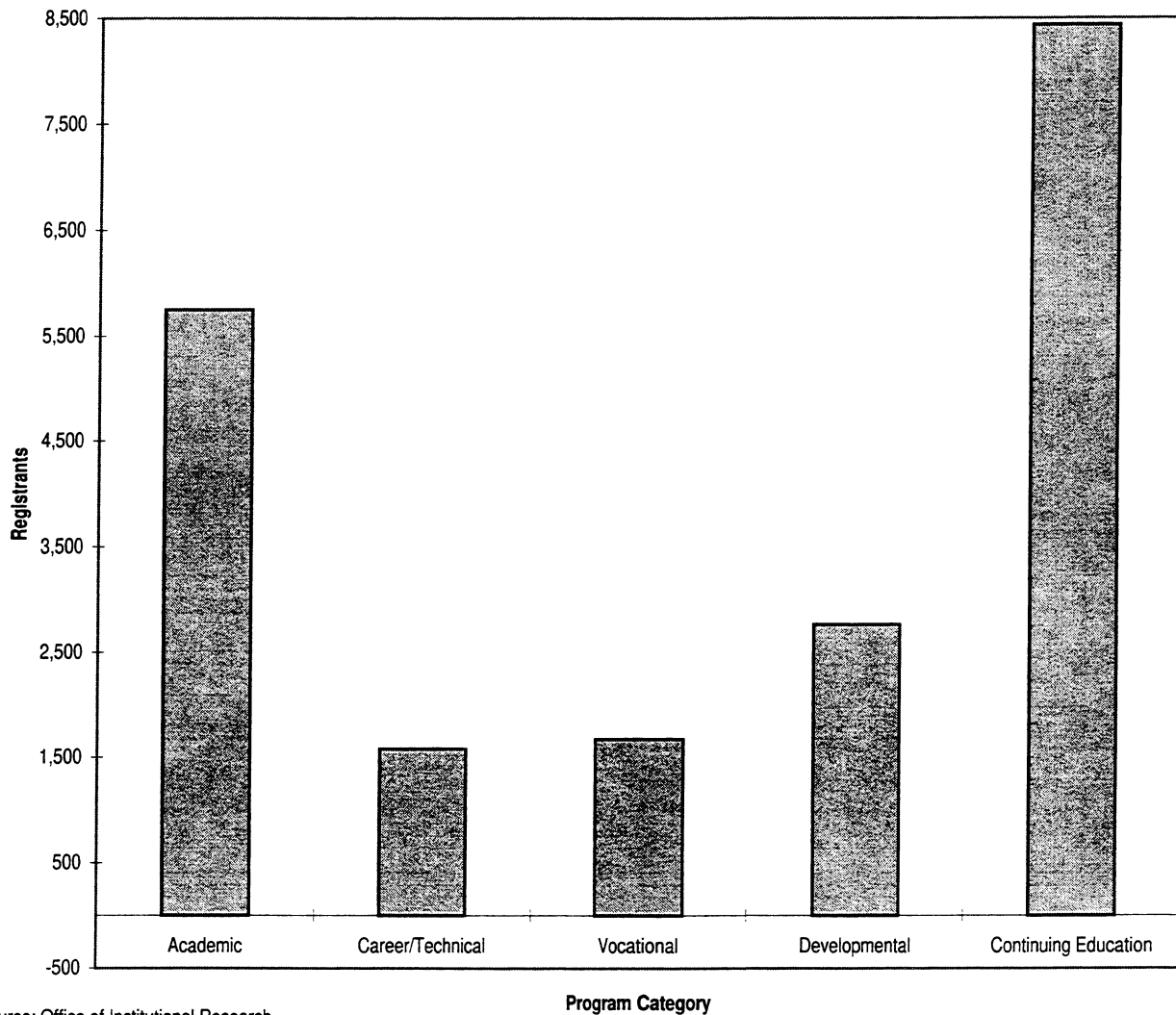
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ANNUAL STUDENT HEADCOUNT 1999/00

Institutional Total Unduplicated Headcount	
1998/1999	15,488
1999/2000	17,120

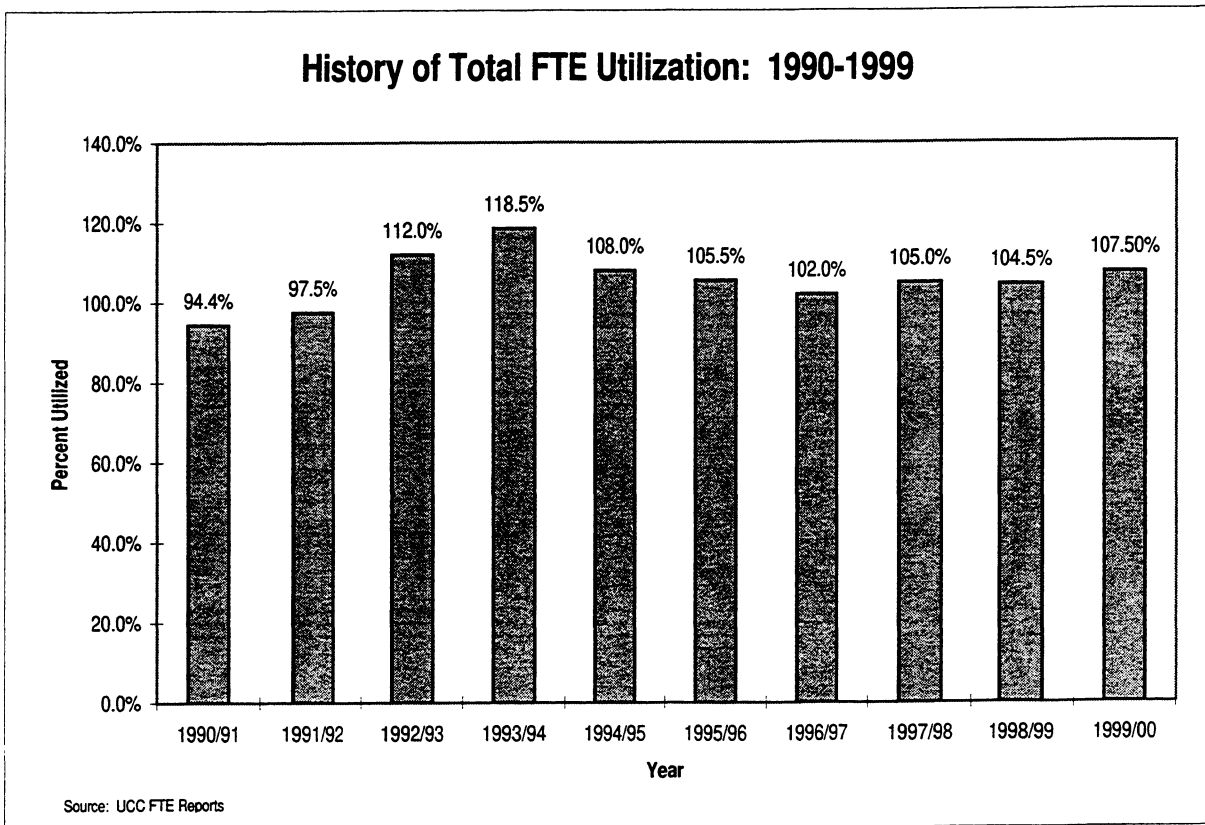
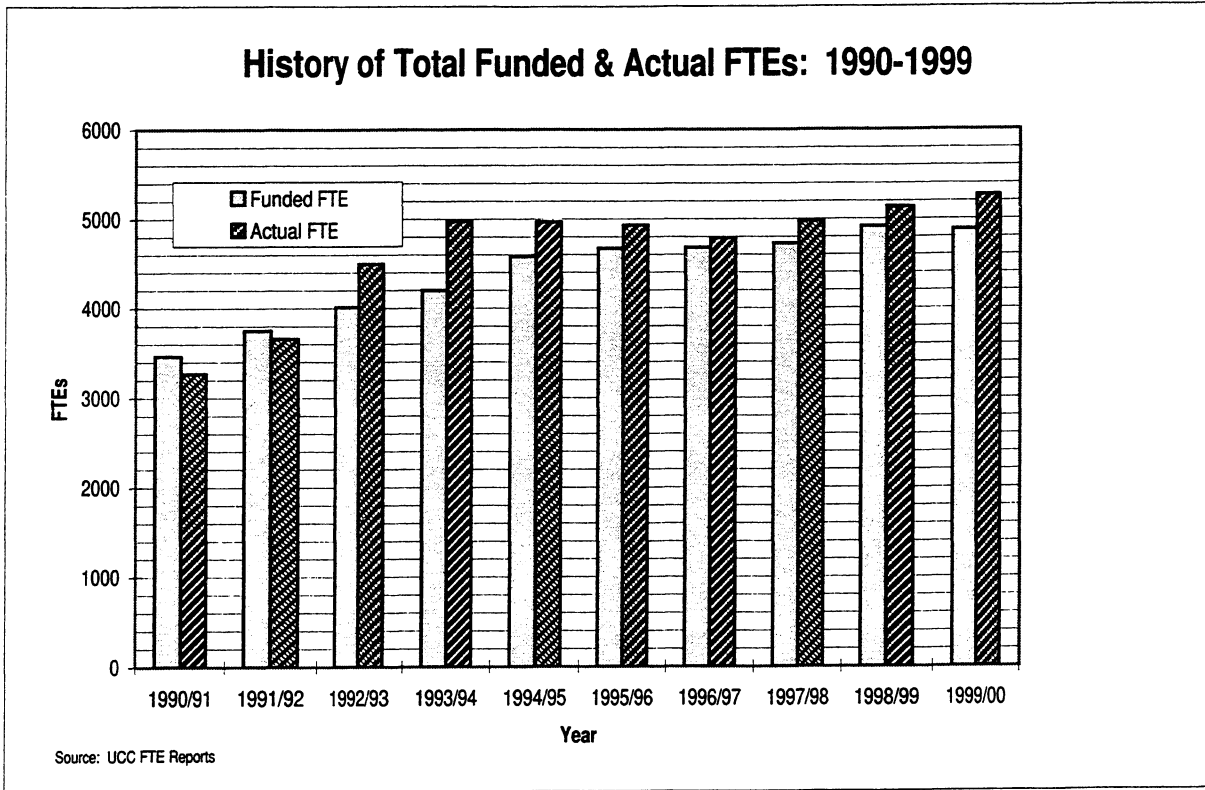
Student Headcount by Major Program Category		
	1998/99*	1999/00*
Academic	4,897	5,751
Career/Technical	1,304	1,578
Vocational	1,725	1,673
Developmental	2,294	2,764
Continuing Education	7,662	8,438
UCC Total	17,882	20,204

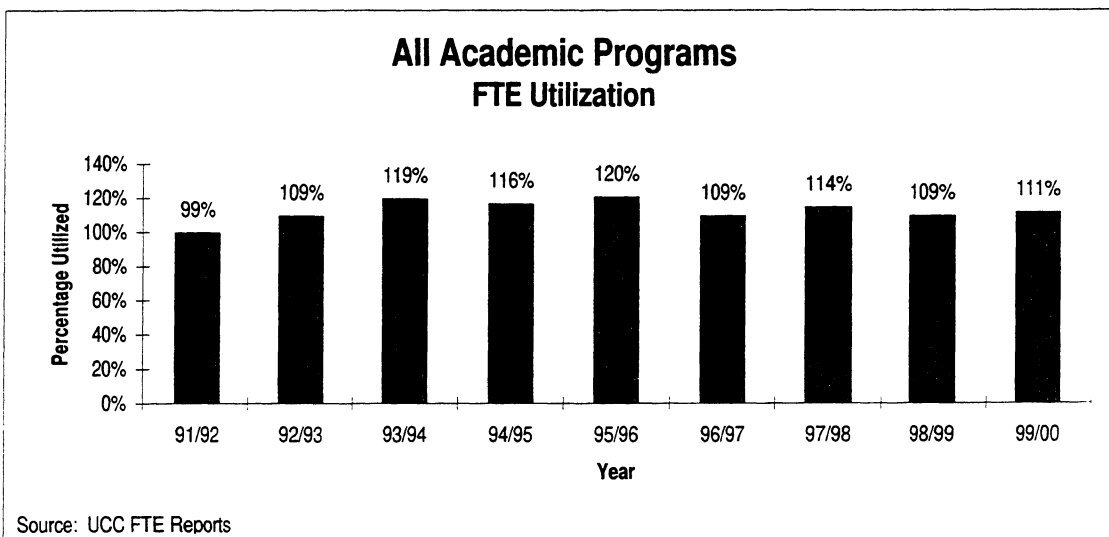
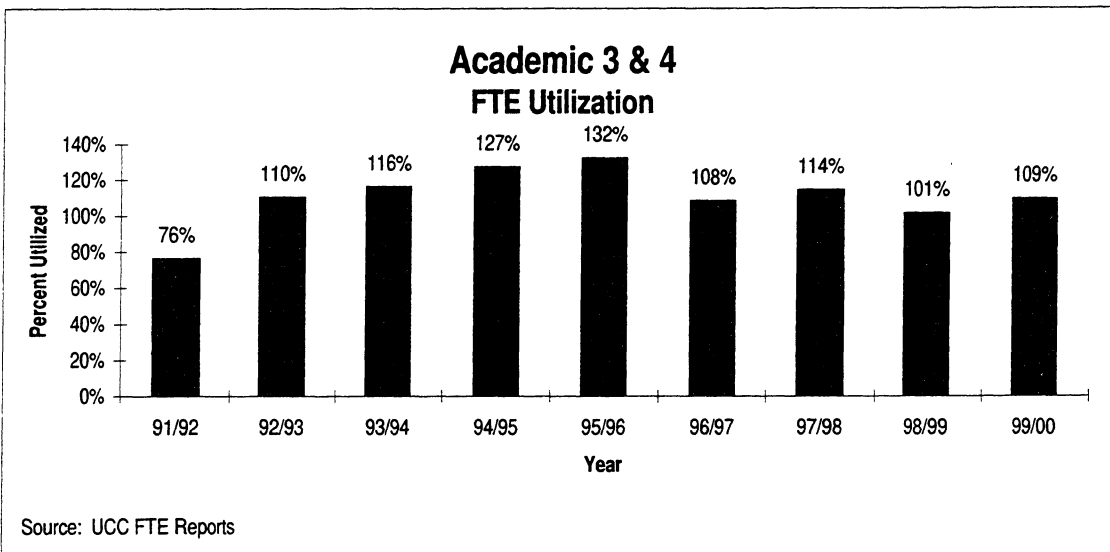
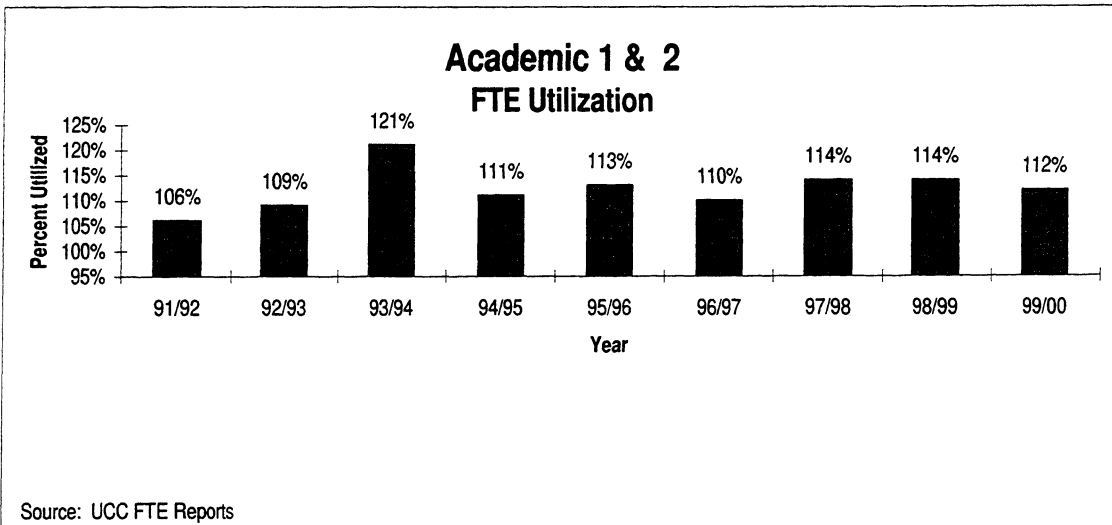
Individual Student Registrants - 1999/00

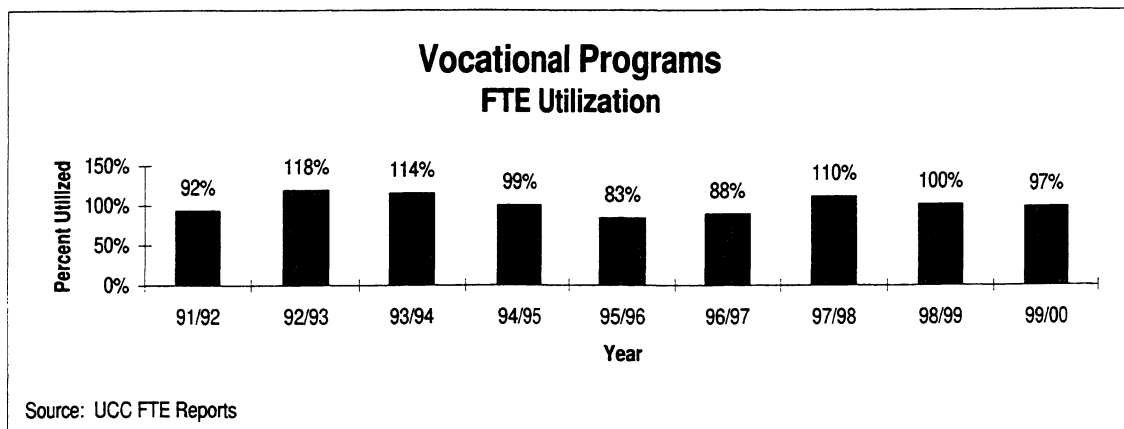
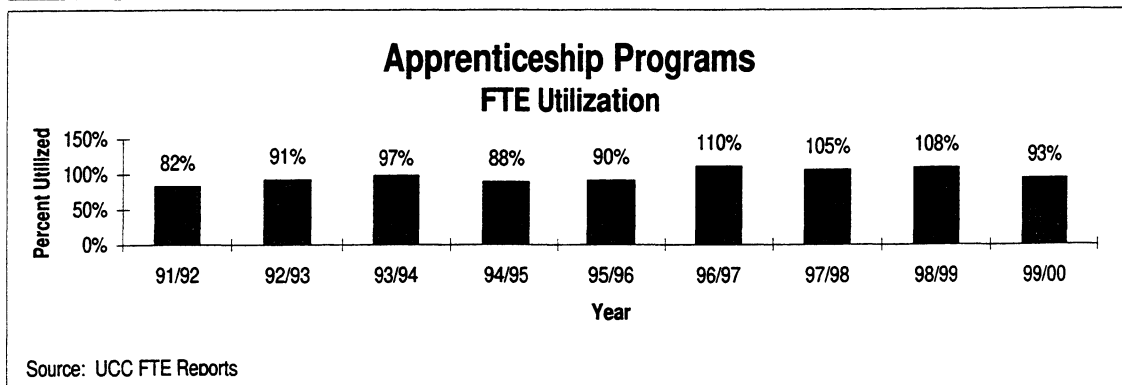
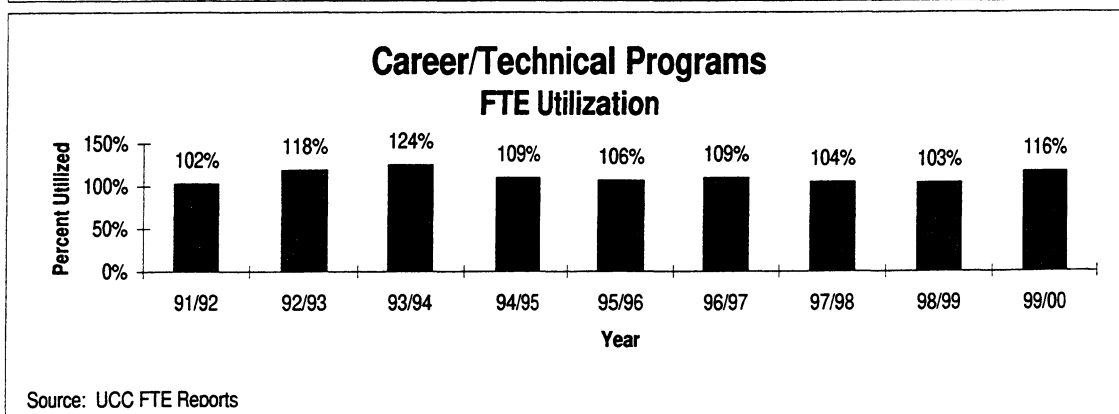
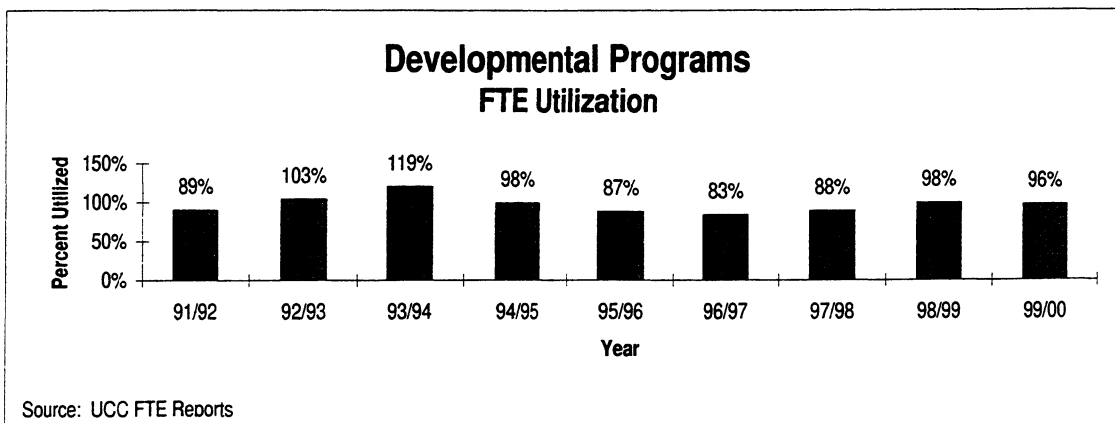


Source: Office of Institutional Research

*Please note: Categories double count some students, as students will be counted once in each category in which they appear; therefore, total category headcount figures are higher than actual headcount figures.







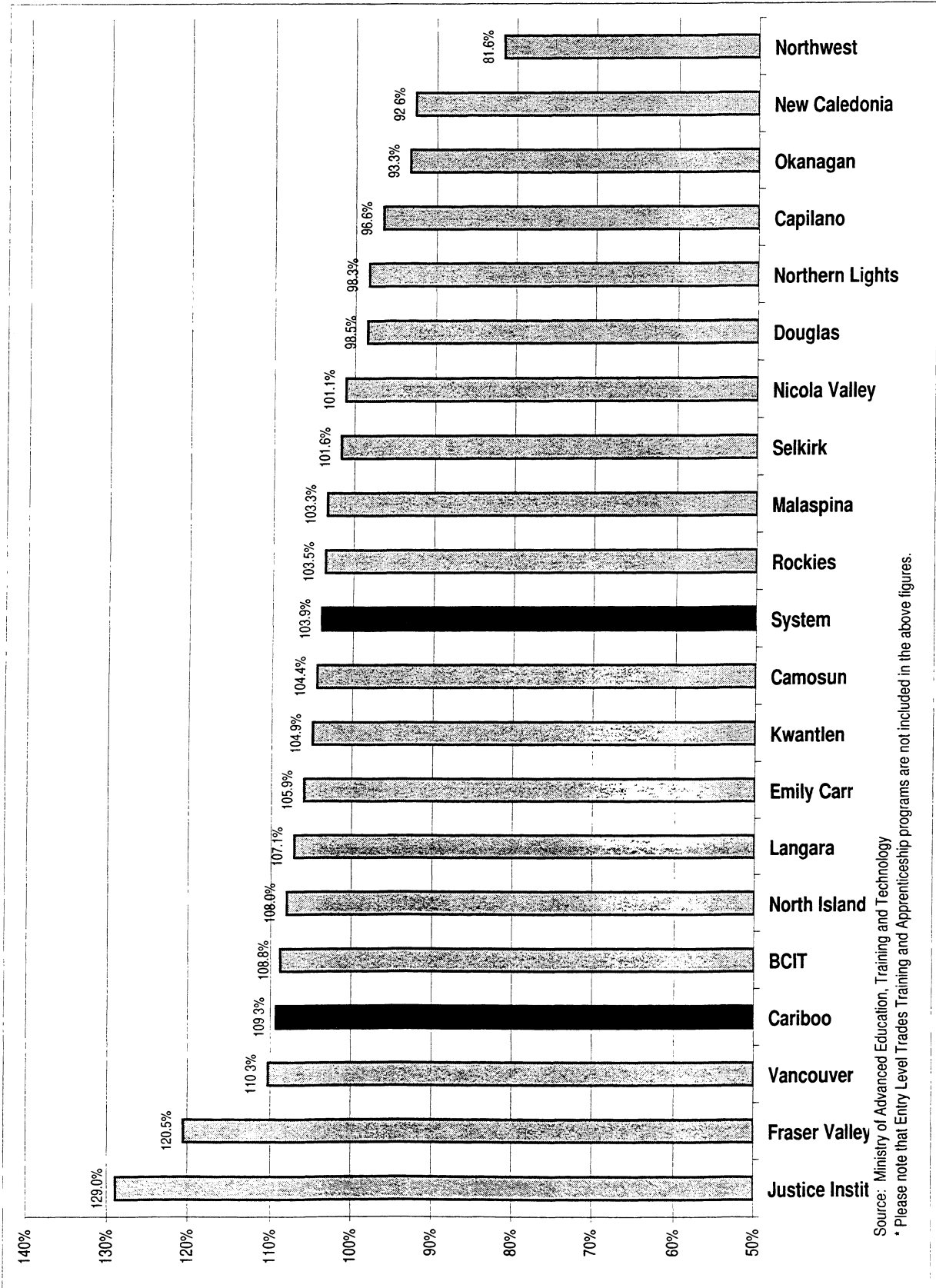
FUNDED VS. ACTUAL FTE REPORT 1999/00

NAME	FUNDED FTE	ACTUAL FTE	NAME	FUNDED FTE	ACTUAL FTE
ADULT BASIC EDUCATION			ENTRY LEVEL TRADES TRAINING		
ELT	36.5	36.9	PRAC HORT	33.2	37.8
ELT COMBINED SKILLS	15.6	N/A	ELECTRICAL TR/ENT	20.0	19.5
ABE DEV (N.A.)	21.3	11.0	ELECTRONIC TECH	84.0	93.2
FIRST STEPS	24.0	3.5	AUTO MECHANICS	35.0	20.1
ABE DEV LEVEL	274.2	369.9	COMM TRANSPORT	24.0	22.1
ABE FUND LEVEL	90.0	62.3	H.D. MECH	30.0	24.4
C.A.P.P.	12.0	14.4	MARINE I/O	20.0	15.0
ABE EMPL PREP	12.0	8.6	WELDER/FITTER	10.0	5.4
ASE EMPL PREP	51.0	25.5	WELDING C	32.0	22.1
ASE ACAD SKILLS	30.5	14.8	WELDING B	14.0	4.2
SUBTOTAL	567.1	546.9	WELDING A	2.0	1.6
APPRENTICESHIP			RESIDENTIAL CONST	17.0	11.0
ELECTRIC WORK	52.1	51.5	PLUM/STEAM	16.0	17.4
H.D. MECH APP	9.5	8.6	PARTSPERSON	30.2	26.1
COMM TRANSPORT	14.4	13.4	COOKING	44.0	42.4
WELDING APP	1.6	2.5	MEAT CUTTING	16.0	14.7
CARP/BUILDING APP	11.8	9.2	SUBTOTAL	427.4	376.9
PLUM/STEAM APP	9.5	7.1	VOCATIONAL		
SUBTOTAL	98.9	92.3	OFFICE ADMIN	144.7	113.2
NON GUARANTEED INTAKE (NGI)			HUMAN SERV WKR	78.5	67.5
ELECTRIC WORK	8.8	11.1	RES. CARE AIDE	37.2	53.0
H.D. MECH APP	4.2	4.0	E.C.E.D.	52.0	41.7
CARP/BUILDING APP	4.2	3.1	PART TIME VOC	100.3	167.2
PLUM/STEAM APP	2.7		SUBTOTAL	412.7	442.6
GASFITTING	2.2	1.9	UNIVERSITY COLLEGE		
SUBTOTAL	22.1	20.1	ACADEMIC ARTS	253.0	1,113.4
CAREER TECHNICAL			SCIENCE	203.0	453.2
ANIMAL HEALTH	44.0	45.9	B.A.	312.0	365.9
WOOD PROCESSING	9.0	7.0	B.Ed.	80.0	116.5
EDDT	72.0	66.7	B.Nurs.	60.0	54.3
BUS AD/ACCOUNT	180.0	173.2	B.Bs.	143.0	162.9
DAAD	22.0	25.1	B.Sc.	160.0	158.6
RESORT/REC MGMT	47.0	66.0	B.SW.	70.0	72.9
CONV/EVENT MANG	40.0	34.1	B.N.R.S.	61.0	80.2
COMPUTER SYST	61.0	92.8	B. Tourism	26.0	16.4
ADVENTURE GUIDE	44.0	64.0	B. Journalism	43.0	40.0
NURSING	120.0	154.6	B. Tech Appl. Cmpt. Sc.	50.0	27.9
ANA/CARDIO PERF.	6.0	43.0	SUBTOTAL	1,461.0	2,662.2
RESPIRATORY TEC	115.0	92.0	PRIOR LEARNING ASSESSMENT (PLA)		
FINE ARTS	90.7	126.2	SUBTOTAL	0.0	5.7
SUBTOTAL	850.7	990.6	NVIT - B.SW.		
UNIVERSITY TRANSFER			SUBTOTAL	22.7	20.5
ACADEMIC ARTS	522.0	123.7	CAREER TECHNICAL CENTRE		
SCIENCE	503.0	50.4	SUBTOTAL	10.4	4.4
SUMMER SCHOOL	137.0	74.0	GRAND TOTALS		
SUBTOTAL	1,162.0	248.1		5,035.0	5,410.2

107.5 % UTILIZATION

UNFUNDED ACTIVITY	ACTUAL FTE
INTERNATIONAL EDUCATION	454.7

**BC COLLEGES AND INSTITUTES
1999/00 FTE UTILIZATION**

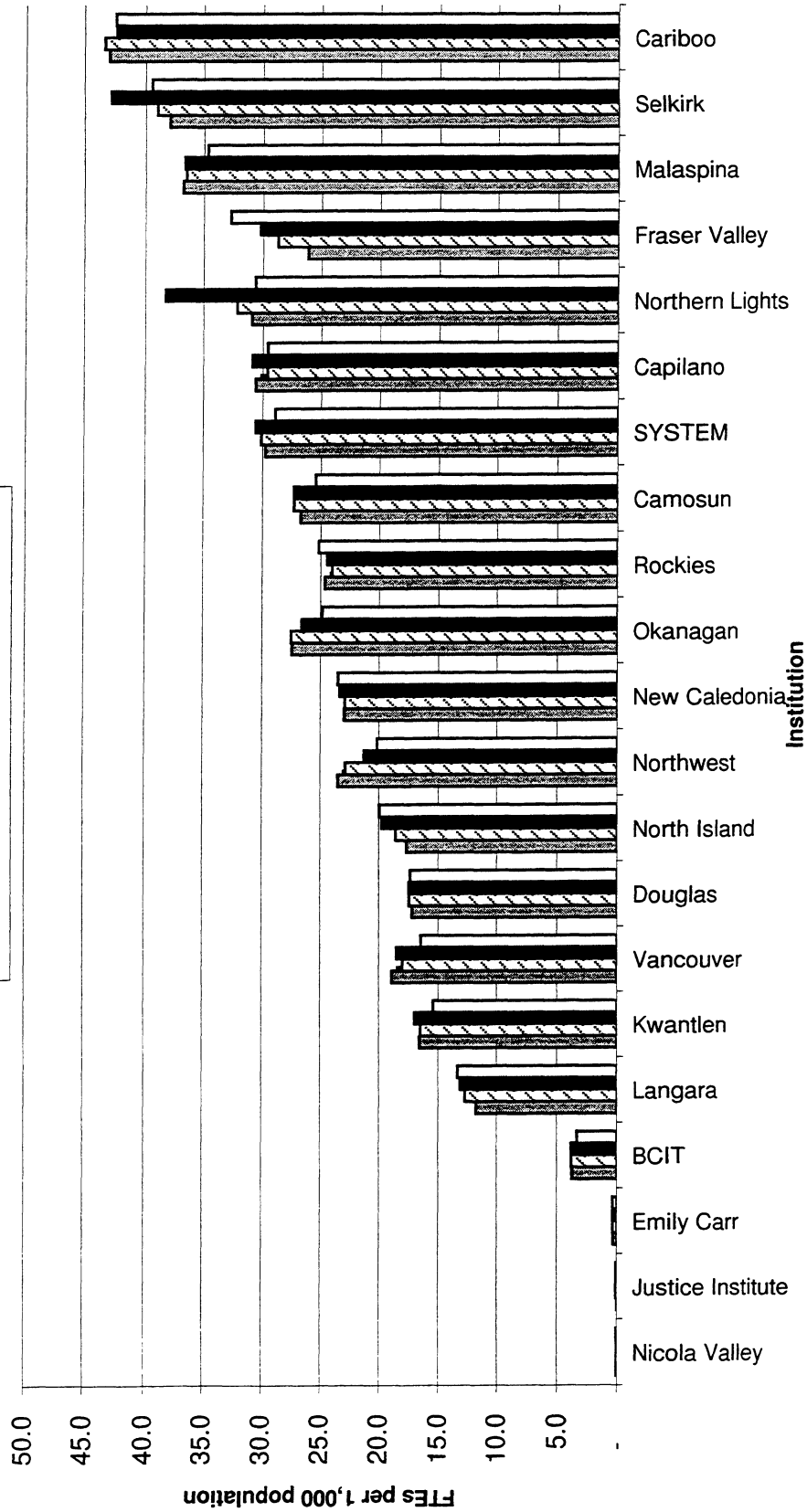


Source: Ministry of Advanced Education, Training and Technology
* Please note that Entry Level Trades Training and Apprenticeship programs are not included in the above figures.

BC COLLEGES AND INSTITUTES ACTUAL FTEs/POPULATION

(Participation Rates per 1,000 for the population age 18 - 64)

1996/97
 1997/98
 1998/99
 1999/00



Please note:

- BCIT, Emily Carr, Nicola Valley and the Justice Institutes's population is considered to be all of BC as they have provincial mandates.
- VCC and Langara are considered to draw from the same population.
- The Open Learning Agency and The Institute of Indigenous Government are not included.
- Entry Level Trades Training and Apprenticeship programs are not included in these figures.

Source: Ministry of Advanced Education, Training and Technology

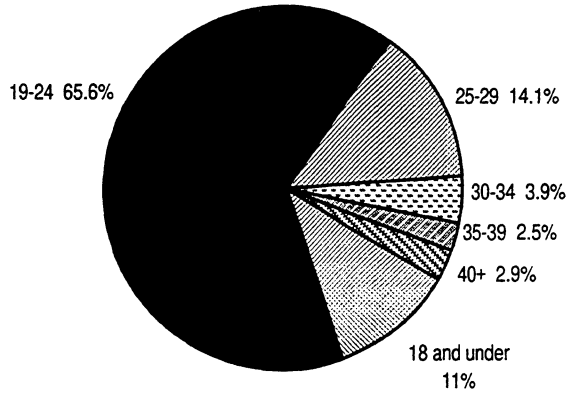
AGE DISTRIBUTIONS: ACADEMIC PROGRAMS, FALL 1999
(Academic 1&2 and University College)

Age Group	Full-time		Total	Part-time		Total	TOTAL	% of all Students
	Male	Female		Male	Female			
Under 18	2	1	3	0	2	2	5	0.12%
18	120	200	320	20	23	43	363	8.61%
19	218	311	529	48	56	104	633	15.02%
20	203	267	470	38	57	95	565	13.41%
21	128	178	306	31	53	84	390	9.26%
22	131	129	260	27	52	79	339	8.04%
23	93	124	217	27	35	62	279	6.62%
24	64	82	146	19	39	58	204	4.84%
25-29	194	222	416	102	167	269	685	16.26%
30-34	45	70	115	37	93	130	245	5.81%
35-39	25	49	74	29	106	135	209	4.96%
40+	25	60	85	51	161	212	297	7.05%
Subtotal	1248	1693	2941	429	844	1273	4214	100.00%
Not Reported			87			43	130	
TOTAL			3028			1316	4344	

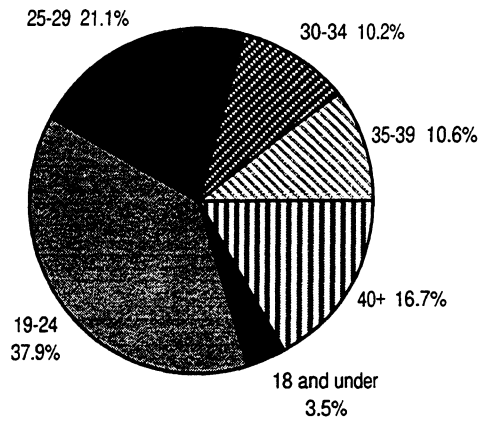
Gender Distribution - Academic Students:		Full-time	Part-time	Total
Male		42.4%	33.7%	39.8%
Female		57.6%	66.3%	60.2%

AGE / GENDER DISTRIBUTIONS: ACADEMIC PROGRAMS, FALL 1999

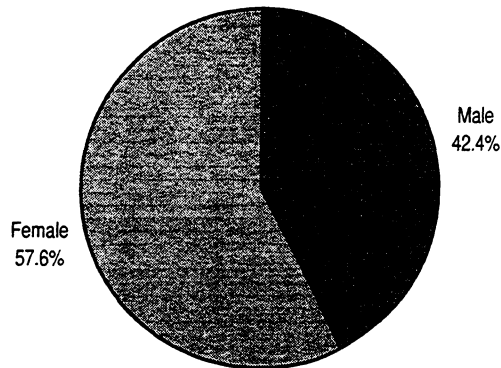
Full-time Age Distribution



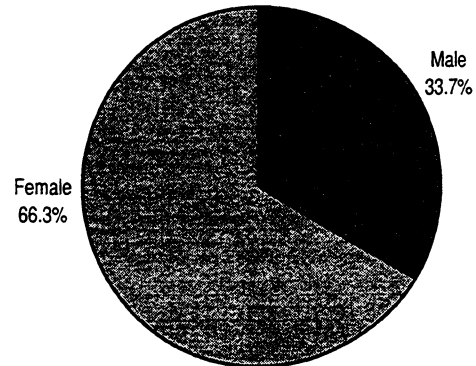
Part-time Age Distribution



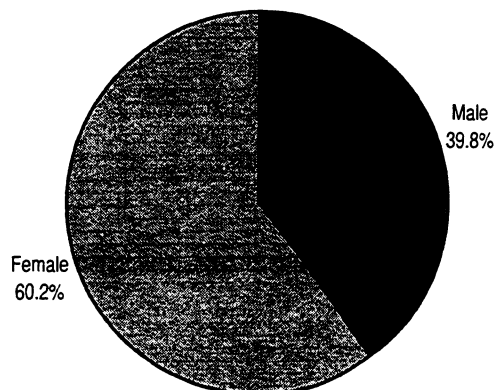
Full-time Gender Distribution



Part-time Gender Distribution



Total Academic Gender Distribution



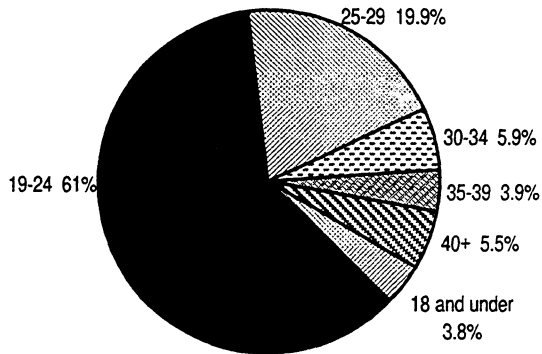
AGE DISTRIBUTIONS: CAREER/TECHNICAL PROGRAMS, FALL 1999

Age Group	Full-time		Part-time		TOTAL	% of all Students
	Male	Female	Male	Female		
Under 18	0	0	0	0	0	0.00%
18	12	20	1	1	2	3.06%
19	36	53	4	5	9	8.80%
20	48	64	9	13	22	12.03%
21	31	68	8	22	30	11.58%
22	31	44	5	17	22	8.70%
23	36	42	8	11	19	8.70%
24	25	32	5	11	16	6.56%
25-29	69	97	28	36	64	20.65%
30-34	19	30	8	18	26	6.73%
35-39	17	16	8	17	25	5.20%
40+	15	31	14	29	43	7.99%
Subtotal	339	497	98	180	278	100.00%
Not Reported					11	
TOTAL		852			289	

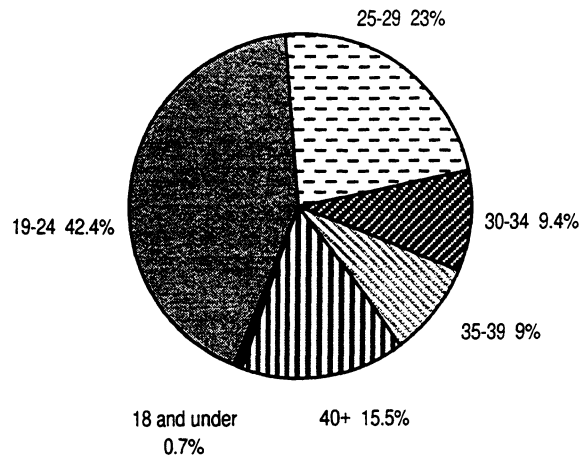
Gender Distribution - Career/Technical Students:		Full-time	Part-time	Total
Male		40.5%	35.3%	39.2%
Female		59.5%	64.7%	60.8%

AGE / GENDER DISTRIBUTIONS: CAREER/TECHNICAL PROGRAMS, FALL 1999

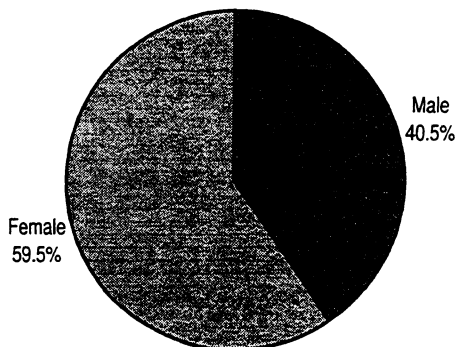
Full-time Age Distribution



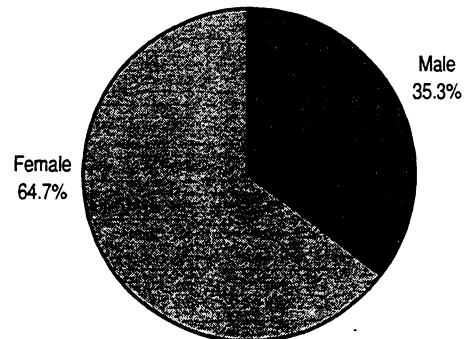
Part-time Age Distribution



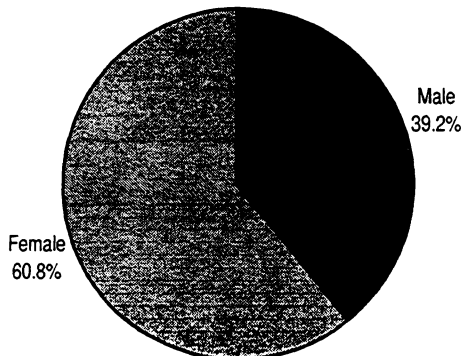
Full-time Gender Distribution



Part-time Gender Distribution



Total Career/Technical Gender Distribution



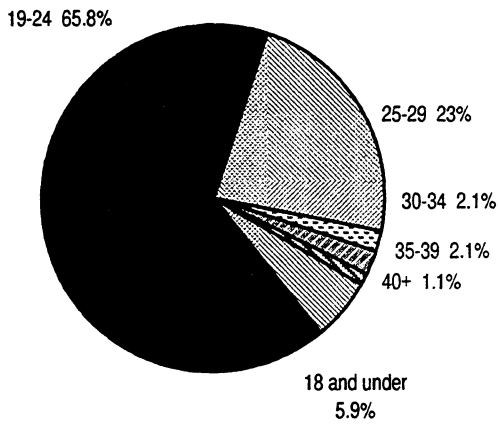
AGE DISTRIBUTIONS: STUDENT DEVELOPMENT PROGRAMS, FALL 1999

Age Group	Full-Time		Total	Part-Time		Total	% of all Students
	Male	Female		Male	Female		
Under 18	0	0	0	4	4	8	1.04%
18	5	6	11	13	13	26	4.80%
19	13	12	25	21	25	46	9.21%
20	17	14	31	23	31	54	11.02%
21	7	16	23	25	23	48	9.21%
22	4	15	19	17	13	30	6.36%
23	5	6	11	15	11	26	4.80%
24	6	8	14	5	18	23	4.80%
25-29	15	28	43	35	53	88	16.99%
30-34	2	2	4	21	36	57	7.91%
35-39	2	2	4	20	32	52	7.26%
40+	1	1	2	49	77	128	16.60%
Subtotal	77	110	187	248	336	584	100.00%
Not Reported			5			33	
TOTAL			192			617	

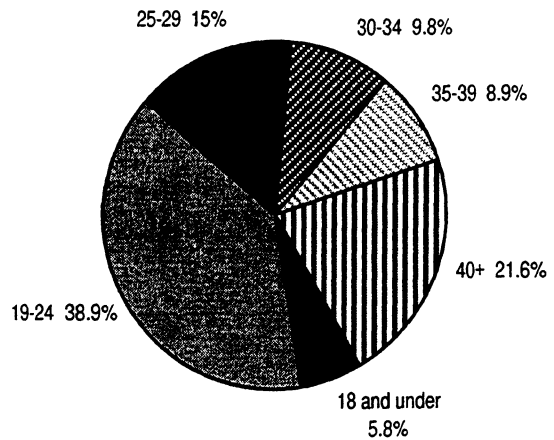
Gender Distribution - Student Development students:		Full-time	Part-time	Total
Male		41.1%	42.5%	42.2%
Female		58.9%	57.5%	57.8%

AGE / GENDER DISTRIBUTIONS: STUDENT DEVELOPMENT PROGRAMS, FALL 1999

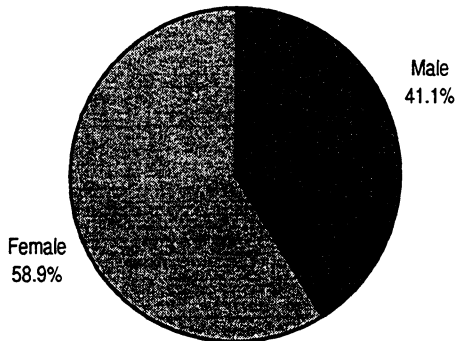
Full-time Age Distribution



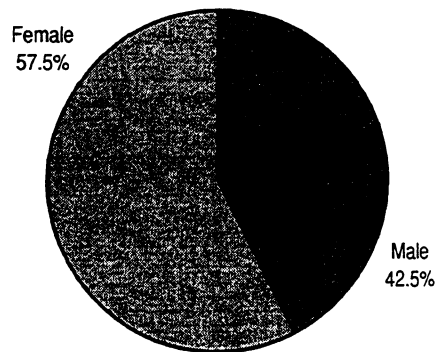
Part-time Age Distribution



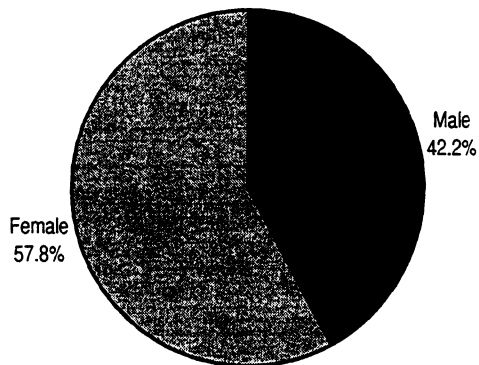
Full-time Gender Distribution



Part-time Gender Distribution



**Student Development Total
Gender Distribution**



AGE DISTRIBUTIONS: VOCATIONAL PROGRAMS, FALL 1999

Age Group	Full-time		Total	Part-time		Total	TOTAL	% of all Students
	Male	Female		Male	Female			
Under 18	0	0	0	5	0	5	5	0.64%
18	2	2	4	10	9	19	23	2.96%
19	11	7	18	27	16	43	61	7.84%
20	10	10	20	38	18	56	76	9.77%
21	8	7	15	28	16	44	59	7.58%
22	6	8	14	30	23	53	67	8.61%
23	2	8	9	27	9	36	45	5.79%
24	3	8	10	19	16	35	45	5.79%
25-29	21	16	37	75	31	106	143	18.38%
30-34	6	7	13	53	14	67	80	10.28%
35-39	6	13	19	27	26	53	72	9.25%
40+	9	18	27	48	27	75	102	13.11%
Subtotal	84	102	186	387	205	592	778	100.00%
Not Reported			8			48	56	
TOTAL			194			640	834	

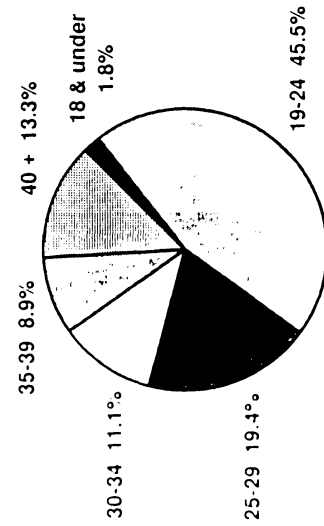
Gender Distribution - Vocational students:		Full-time	Part-time	Total
Male		45.2%	65.4%	60.5%
Female		54.8%	34.6%	39.5%

AGE DISTRIBUTIONS: NON-SEMESTERIZED VOCATIONAL PROGRAMS, FALL 1999

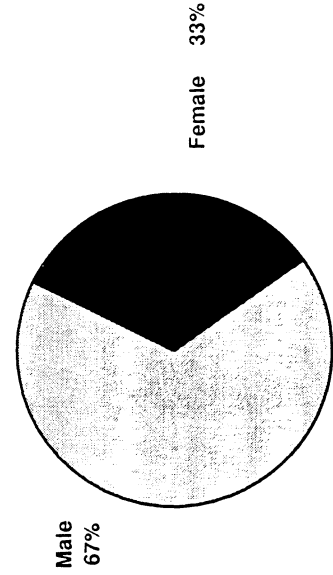
Age Group	Male	Female	Total	% of all Students
Under 18	5	0	5	0.7%
18	4	4	8	1.1%
19	33	11	44	6.2%
20	41	20	61	8.5%
21	45	20	65	9.1%
22	38	23	61	8.5%
23	32	17	49	6.9%
24	23	22	45	6.3%
25-29	104	34	138	19.4%
30-34	62	17	79	11.1%
35-39	33	30	63	8.9%
40+	57	38	95	13.3%
Subtotal	477	236	713	100%
Not Reported			43	
TOTAL			756	

Gender Distribution:
 Male 67%
 Female 33%

AGE DISTRIBUTION



GENDER DISTRIBUTION



AGE DISTRIBUTIONS: SEMESTERIZED VOCATIONAL PROGRAMS, FALL 1999

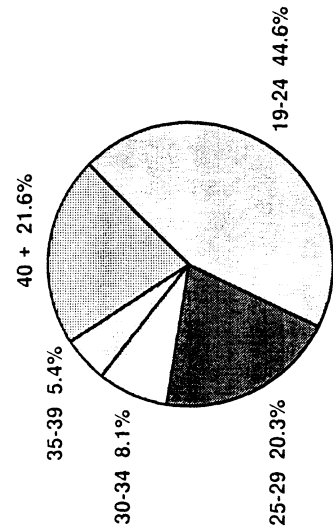
Age Group	Full Time		Part Time		TOTAL	% of all Students
	Male	Female	Male	Female		
Under 18	-	-	-	-	-	-
18	-	-	-	-	-	-
19	-	3	-	-	3	4.0%
20	-	6	-	1	7	9.5%
21	-	8	-	3	11	14.9%
22	-	1	-	3	4	5.4%
23	-	2	-	2	4	5.4%
24	-	2	-	2	4	5.4%
25-29	-	6	-	9	15	20.3%
30-34	-	-	2	4	6	8.1%
35-39	-	-	-	4	4	5.4%
40+	-	3	1	12	16	21.6%
Subtotal	-	31	3	40	74	100%
Not Reported	-	1	-	1	2	-
TOTAL		32		44	76	

Full Time Gender Distribution:
Female 100%

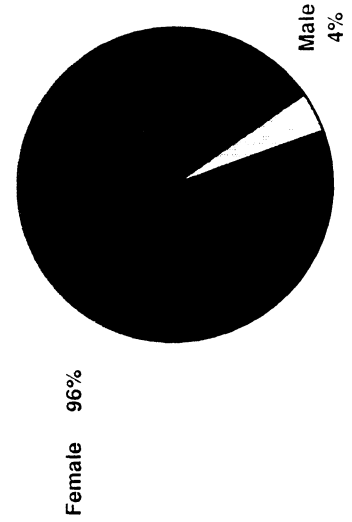
Part Time Gender Distribution:
Male 7%
Female 93%

Total Gender Distribution:
Male 4%
Female 96%

AGE DISTRIBUTION

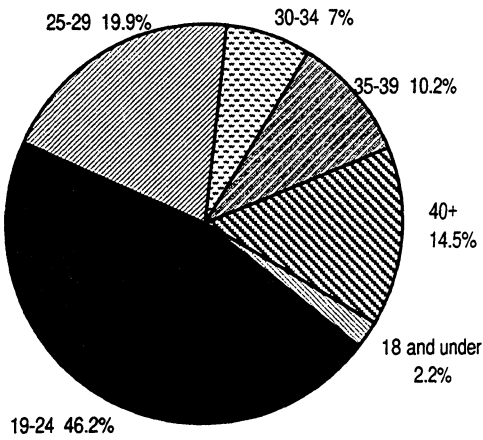


GENDER DISTRIBUTION

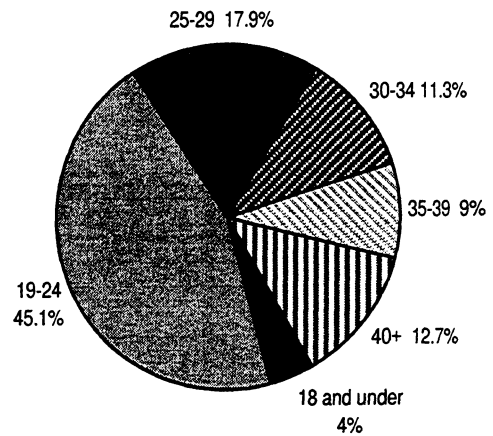


AGE / GENDER DISTRIBUTIONS: VOCATIONAL PROGRAMS, FALL 1999

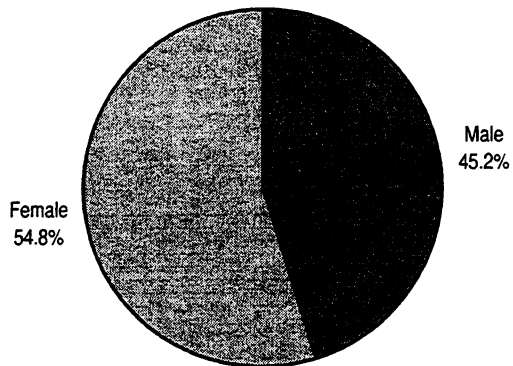
Full-time Age Distribution



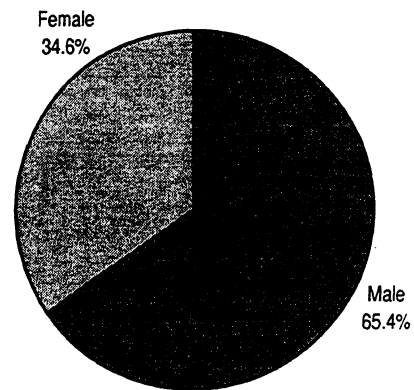
Part-time Age Distribution



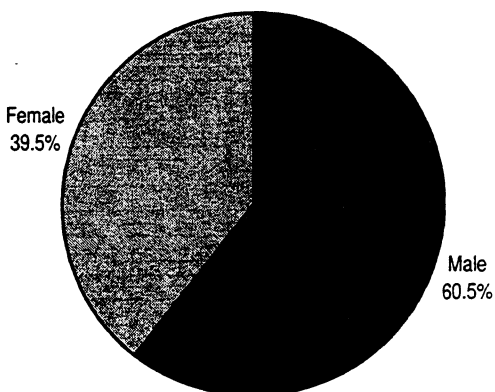
Full-time Gender Distribution



Part-time Gender Distribution



Total Vocational Gender Distribution

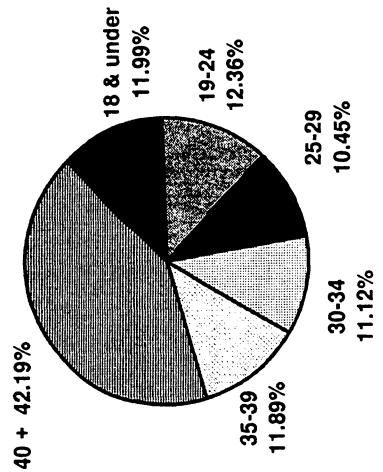


AGE DISTRIBUTIONS: CONTINUING EDUCATION PROGRAMS, FALL 1999

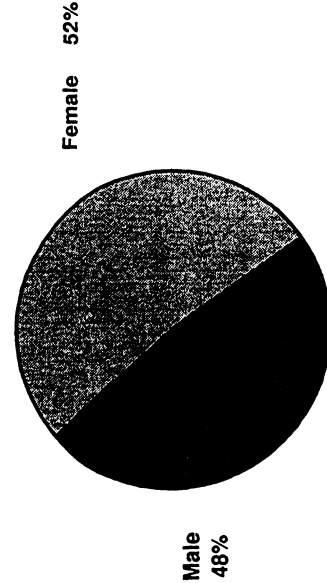
Age Group	Male	Female	Total	% of all Students
Under 18	116	172	288	10.56%
18	15	24	39	1.43%
19	16	23	39	1.43%
20	32	41	73	2.68%
21	23	46	69	2.53%
22	20	24	44	1.61%
23	22	36	58	2.13%
24	23	31	54	1.98%
25-29	111	174	285	10.45%
30-34	119	184	303	11.12%
35-39	106	218	324	11.89%
40+	705	445	1150	42.19%
Subtotal	1308	1418	2726	100.00%
Not Reported			463	
TOTAL			3189	

Gender Distribution:
 Male 48%
 Female 52%

AGE DISTRIBUTION



GENDER DISTRIBUTION

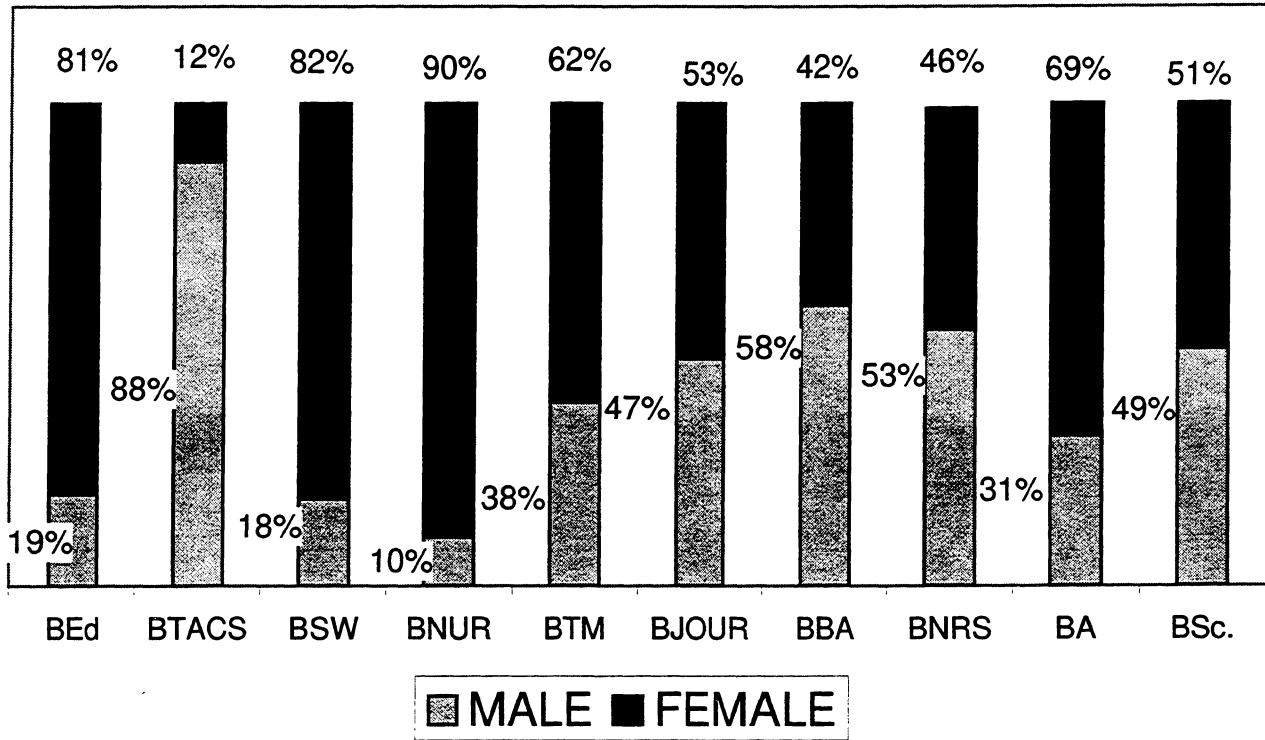


GENDER DISTRIBUTION BY DEGREE- FALL 1999

	Male	Female	Total
Education	20	84	104
Technology in Applied Computing Science	14	2	16
Social Work	20	93	113
Nursing	5	46	51
Tourism Management	31	51	82
Journalism	21	24	45
Business Administration	314	227	541
Natural Resource Science	81	71	152
Arts	673	1473	2146
Science	480	499	979

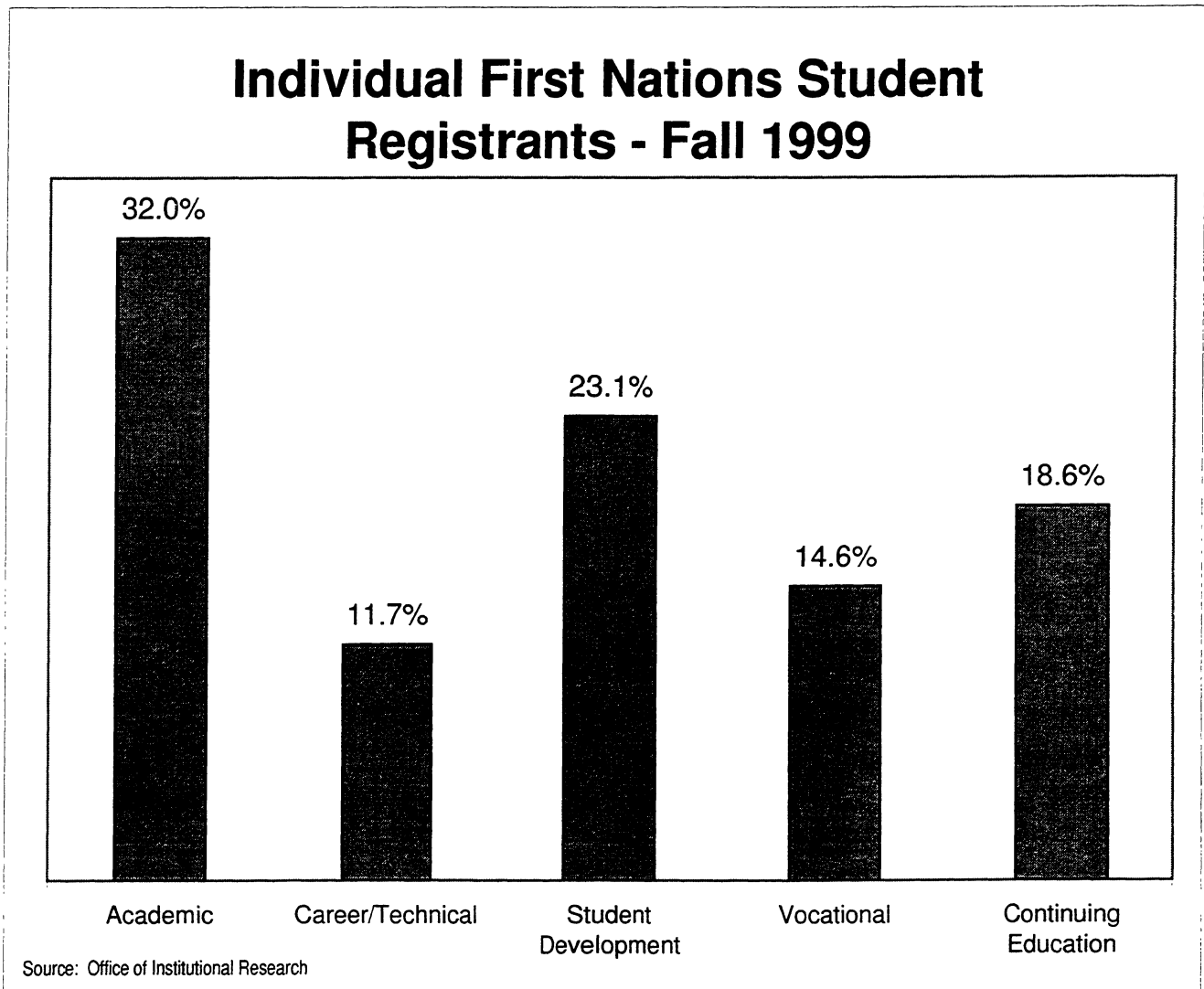
* by program code

Gender Distribution by Degree Program (Fall 1999)



FIRST NATIONS STUDENT HEADCOUNT - FALL 1999

First Nations Headcount by Major Program Category			
	Part Time	Full-time	Total
Academic	55	74	129
Career/Technical	10	37	47
Student Development	83	10	93
Vocational	53	6	59
Continuing Education	72	3	75
UCC Total	273	130	403



* Please note that these figures under-represent the number of First Nations students as only students who have self-reported First Nations status are included.

ENROLMENT OF INTERNATIONAL STUDENTS

Country of Origin	Fall Semester					
	1994	1995	1996	1997	1998	1999
Australia	0	1	0	0	0	1
Bahrain	0	0	0	0	0	1
Bangladesh	0	0	0	1	0	9
Belgium	0	0	0	0	0	1
Brazil	0	1	2	4	8	7
Burkina	0	0	0	2	2	0
Chile	0	0	0	1	1	1
China	4	5	7	10	8	31
Colombia	0	0	0	0	0	4
Denmark	0	0	1	0	1	2
Fed. Rep. of Germany	0	1	0	0	2	3
France	0	1	1	0	0	0
Guatemala	0	0	0	0	0	1
Hong Kong	55	53	37	34	35	32
Iceland	0	0	0	1	0	1
India	1	0	0	0	2	6
Indonesia	2	0	2	5	1	2
Israel	1	1	0	0	0	0
Japan	123	137	181	181	137	153
Jordan	0	1	0	0	0	1
Kenya	0	1	2	1	0	2
Korea	6	11	73	67	36	66
Libya	0	0	0	0	1	1
Macau	11	9	6	6	9	8
Malaysia	1	5	3	1	2	6
Mexico	3	1	5	10	15	18
Nepal	0	0	0	0	0	1
Norway	0	0	0	0	0	3
Pakistan	0	0	0	13	0	1
Portugal	5	5	3	1	1	0
Singapore	13	7	5	4	1	2
Swaziland	1	1	0	2	0	1
Sweden	0	0	0	1	0	0
Switzerland	0	0	1	0	6	0
Taiwan	42	61	70	94	82	87
Tanzania	0	0	0	0	0	1
Thailand	2	1	1	7	6	8
Trinidad and Tobago	0	1	1	0	0	0
U.K.	0	7	9	8	6	8
U.S.A.	0	1	2	1	1	2
Yugoslavia	0	1	2	2	1	1
TOTAL	270	313	414	457	364	472

AGE AND GENDER DISTRIBUTIONS: INTERNATIONAL STUDENTS, FALL 1999
 (by major program category)

Academic

Age group	Male	Female	Total
18	1		1
19	18	9	27
20	22	16	38
21	17	21	38
22	15	13	28
23	13	8	21
24	10	19	29
25-29	27	28	55
30-34	5	6	11
35-39		1	1
40 +			
TOTAL	128	121	249

Career Technical

Age group	Male	Female	Total
18			
19			
20		2	2
21	2	2	4
22	3	8	11
23	5	4	9
24	5	5	10
25-29	11	19	30
30-34	2		2
35-39			
40 +		1	1
TOTAL	28	41	69

Student Development

Age group	Male	Female	Total
18	2	2	4
19	5	8	13
20	11	6	17
21	7	15	22
22	2	12	14
23	3	6	9
24	6	6	12
25-29	17	28	44
30-34	2	4	6
35-39		1	1
40 +		1	1
TOTAL	55	89	144

Vocational

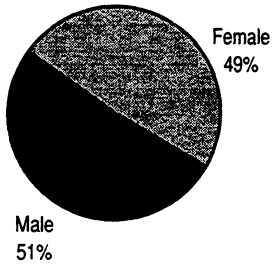
Age group	Male	Female	Total
18			
19			
20			
21			
22		1	1
23		2	2
24		1	1
25-29	1	2	3
30-34			
35-39	1	1	2
40 +			
TOTAL	2	6	9

Continuing Education

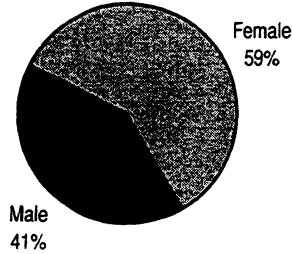
Age group	Male	Female	Total
18			
19			
20			
21			
22			
23			
24			
25-29	1		
30-34			
35-39			
40 +			

INTERNATIONAL STUDENTS: GENDER DISTRIBUTION, Fall 1999

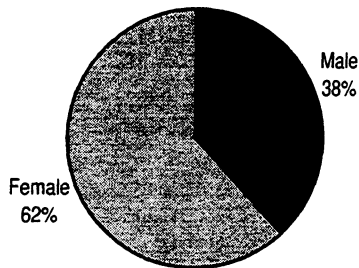
Academic Programs



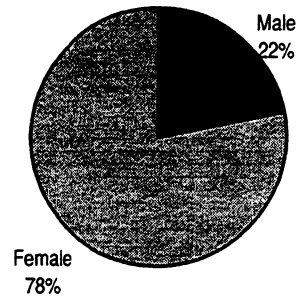
Career Technical Programs



Student Development programs

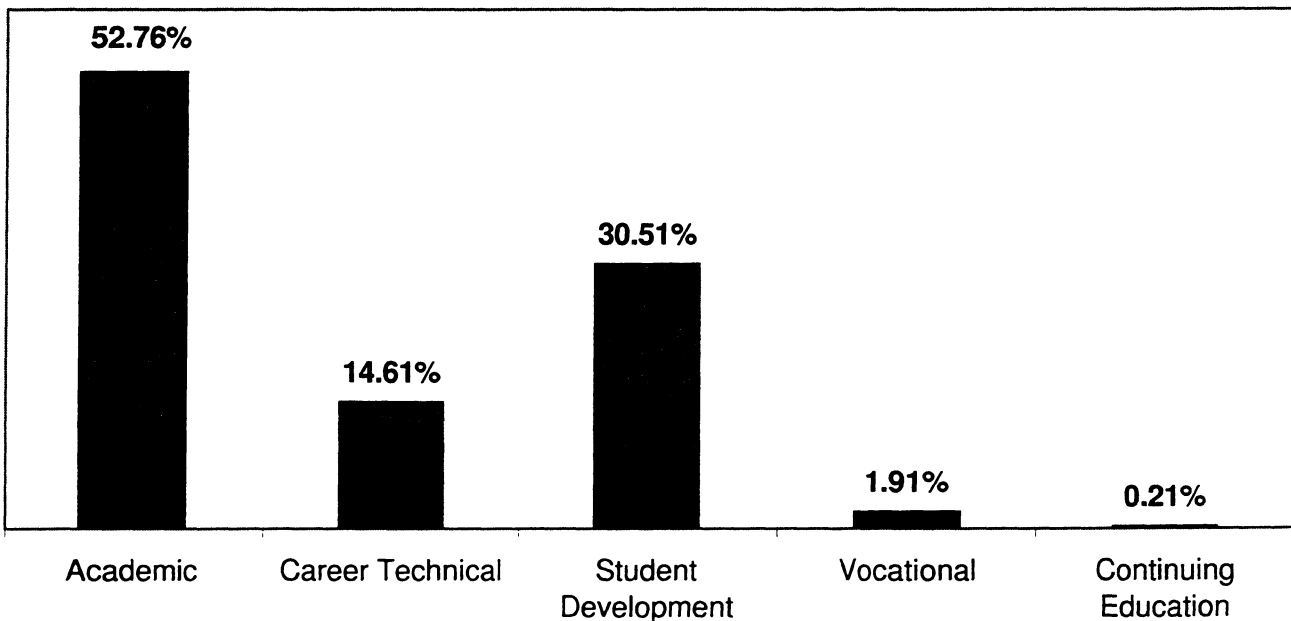


Vocational Programs



INTERNATIONAL STUDENT HEADCOUNT BY MAJOR PROGRAM CATEGORY

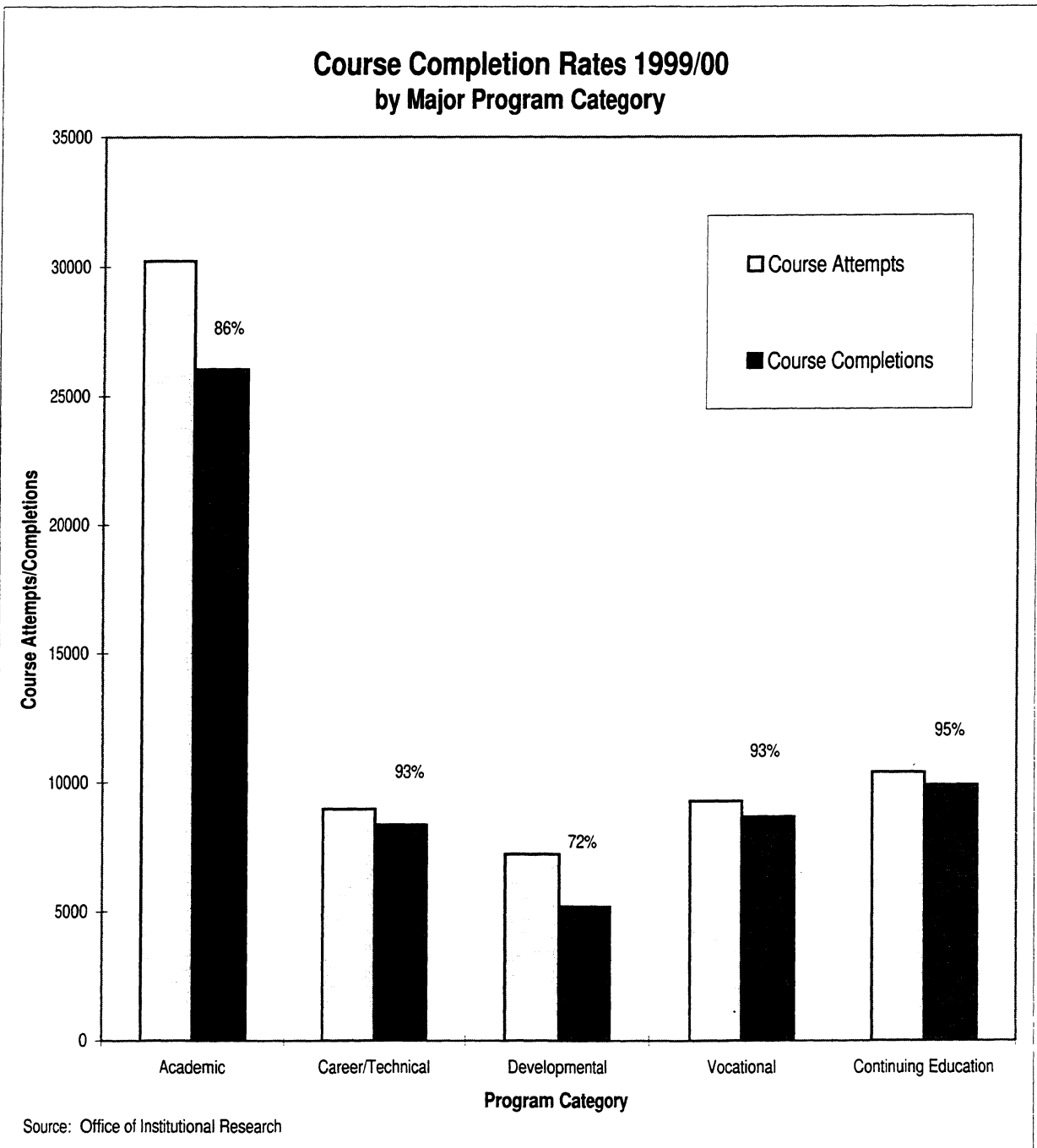
International Students - Fall 1999

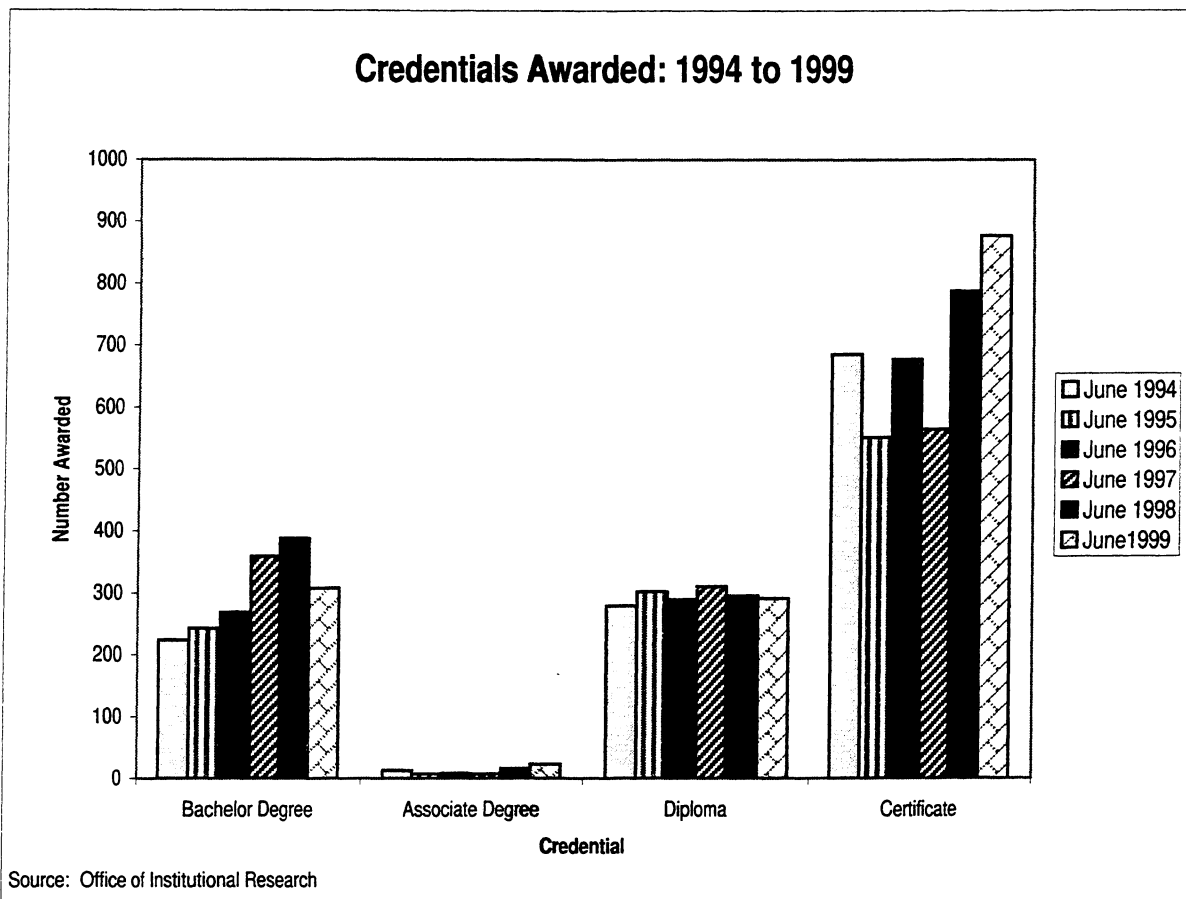


Source: Institutional Research and Planning

COURSE COMPLETION RATES 1999/2000

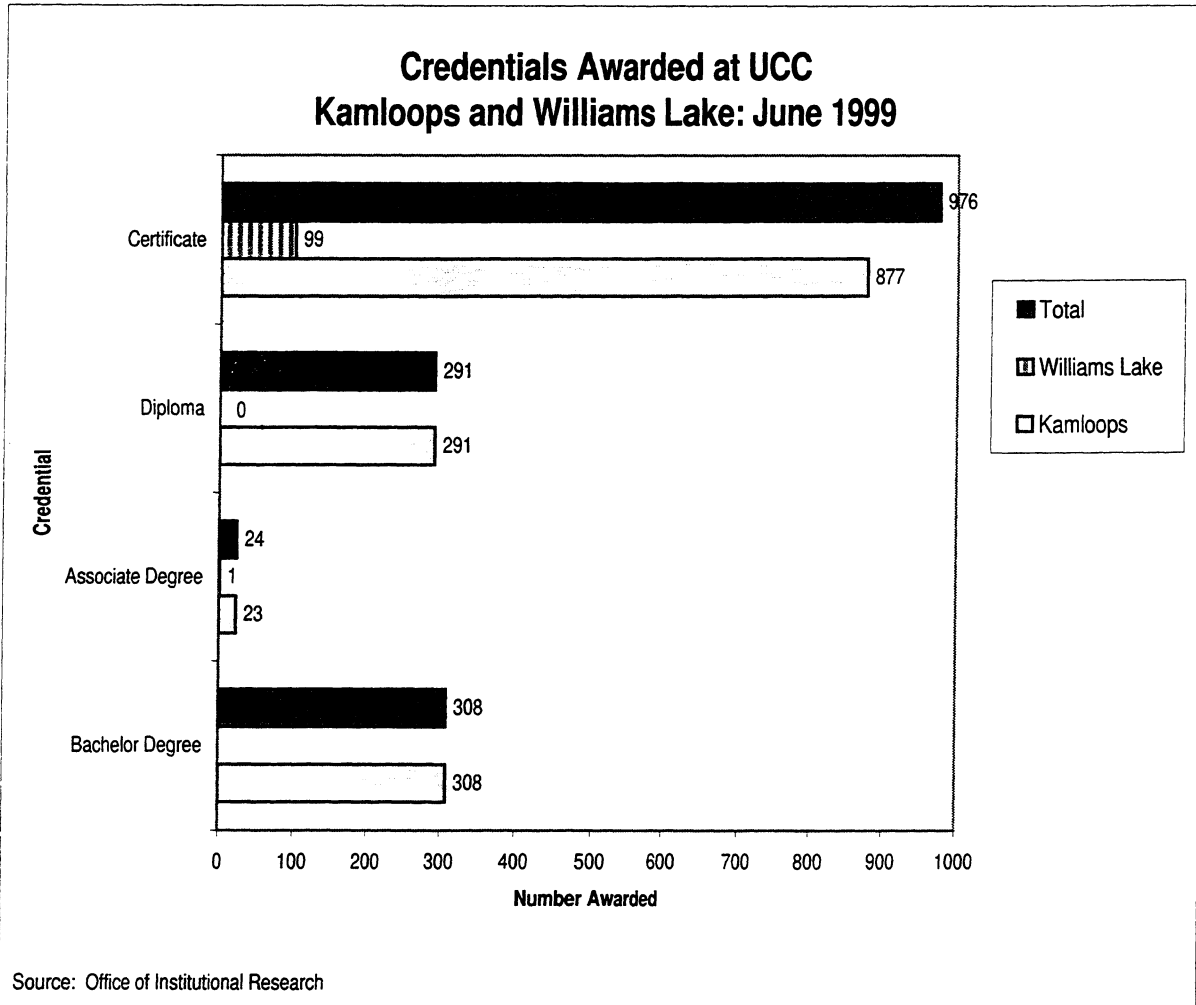
	Course Attempts	Course Completions	Completion Rate
Academic	30228	26045	86%
Career/Technical	8966	8359	93%
Developmental	7231	5192	72%
Vocational	9279	8670	93%
Continuing Education	10390	9892	95%
UCC Total	66094	58158	88%





Credentials Awarded by Division (Kamloops) - June 1999					
	Certificates	Diplomas	Assoc. Degr.	Degrees	Totals
Arts	4	16	23	88	131
Professional Schools	426	124	0	146	696
Sciences and Health Sciences	45	49	0	74	168
Student Development	183	25	0	0	208
Trades and Technology	219	77	0	0	296
Totals	877	291	23	308	1499

Source: Office of Institutional Research

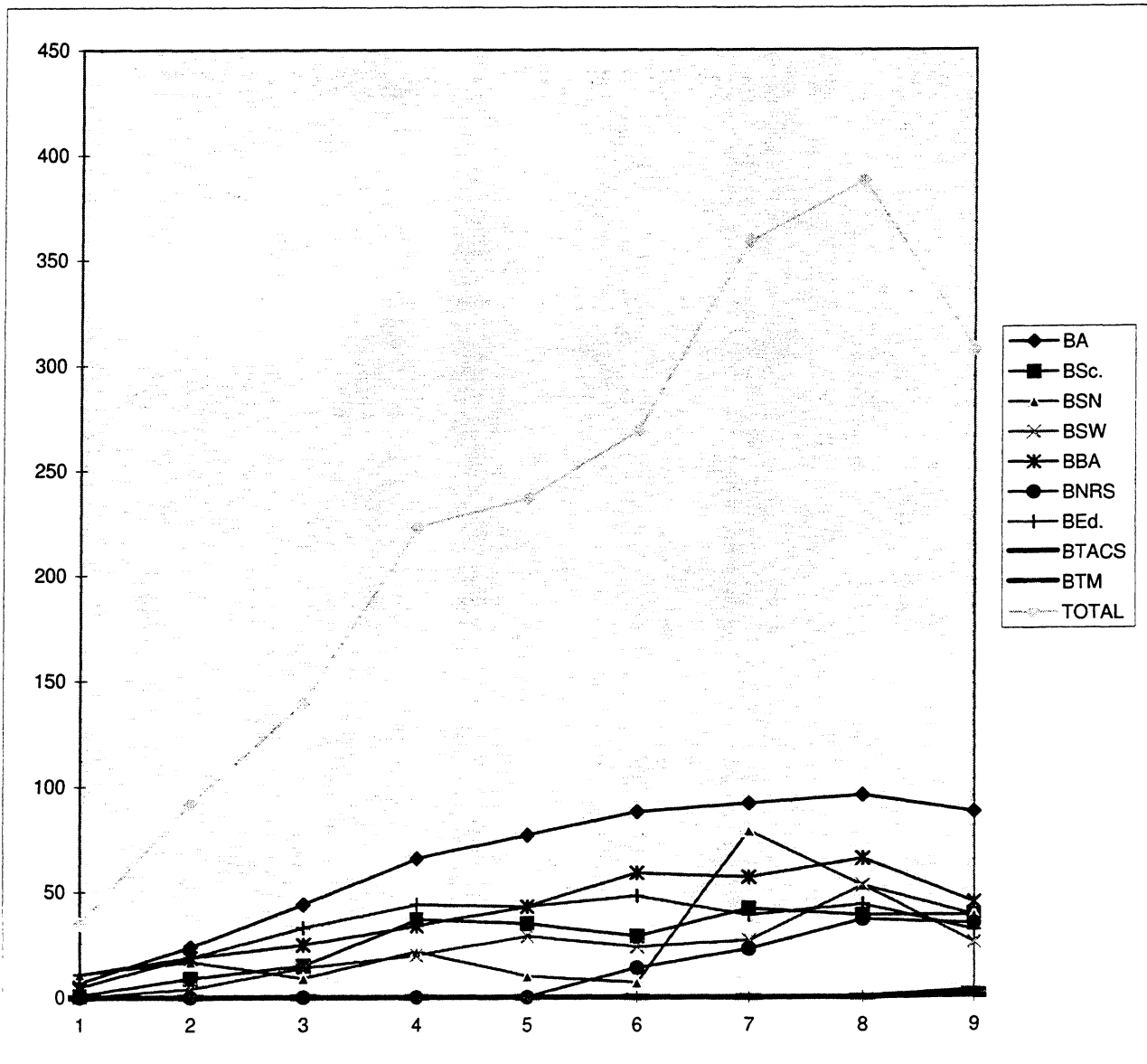


Credentials Awarded by Division (Kamloops and Williams Lake): June 1999					
	Certificates	Diplomas	Assoc. Degr.	Degrees	Totals
Arts	4	16	24	88	132
Professional Schools	488	124	0	146	758
Sciences and Health Sciences	45	49	0	74	168
Student Development	191	25	0	0	216
Trades and Technology	248	77	0	0	325
Totals	976	291	24	308	1599

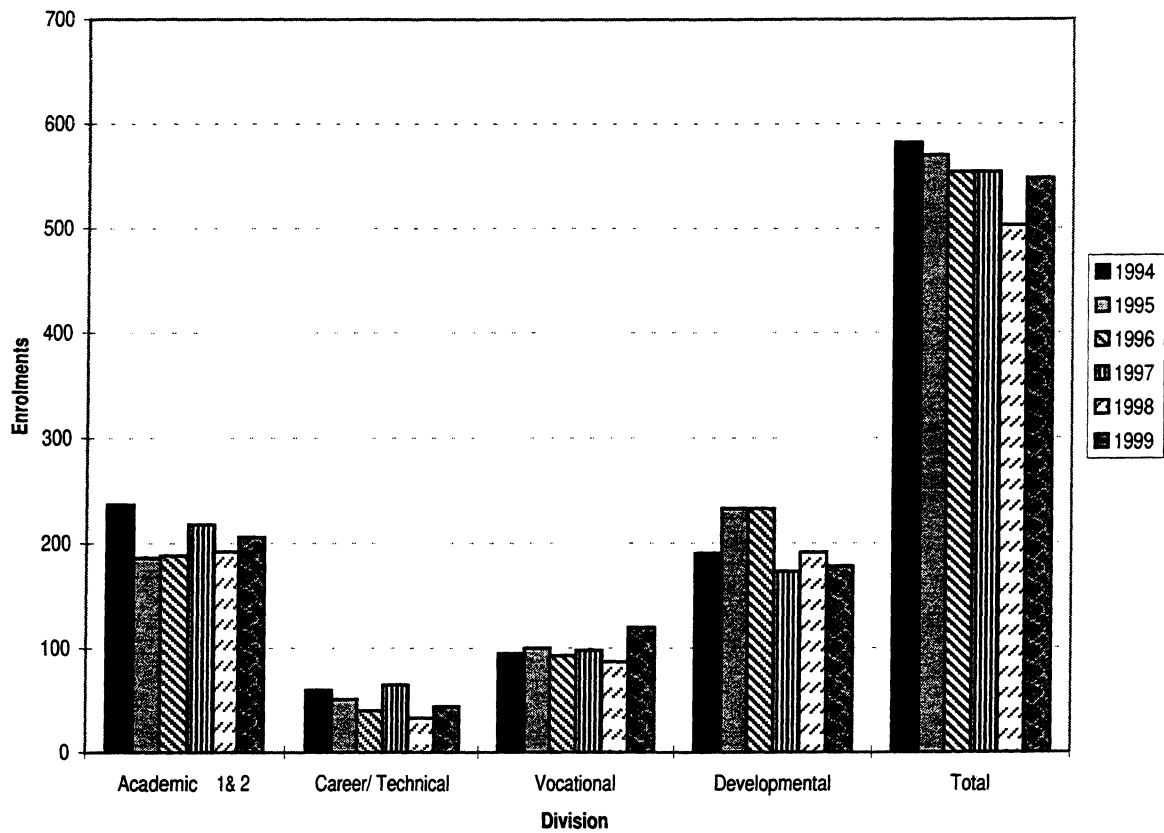
Source: Office of Institutional Research

UCC Degrees Granted: 1991-1999

	1991	1992	1993	1994	1995	1996	1997	1998	1999	TOTAL
BA	7	24	44	66	77	88	92	96	88	494
BSc.	1	9	15	37	35	29	42	39	39	207
BSN	11	17	9	22	10	7	79	53	39	208
BSW	0	4	14	20	29	24	27	53	26	171
BBA	5	19	25	34	43	59	57	66	45	308
BNRS	0	0	0	0	0	14	23	37	35	74
BEd.	11	19	33	44	43	48	39	44	32	281
BTACS	0	0	0	0	0	0	0	0	1	1
BTM	0	0	0	0	0	0	0	0	3	3
TOTAL	35	92	140	223	237	269	359	388	308	1747

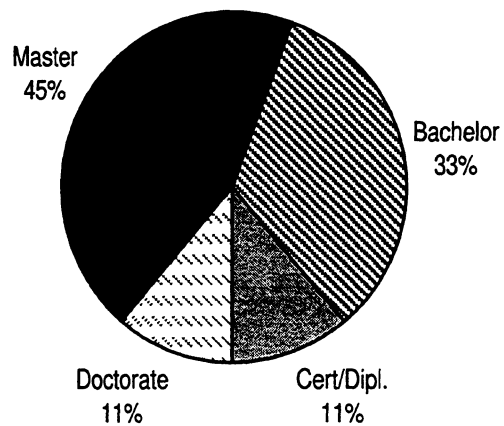


Williams Lake Headcount Enrolments: Fall 1994-99

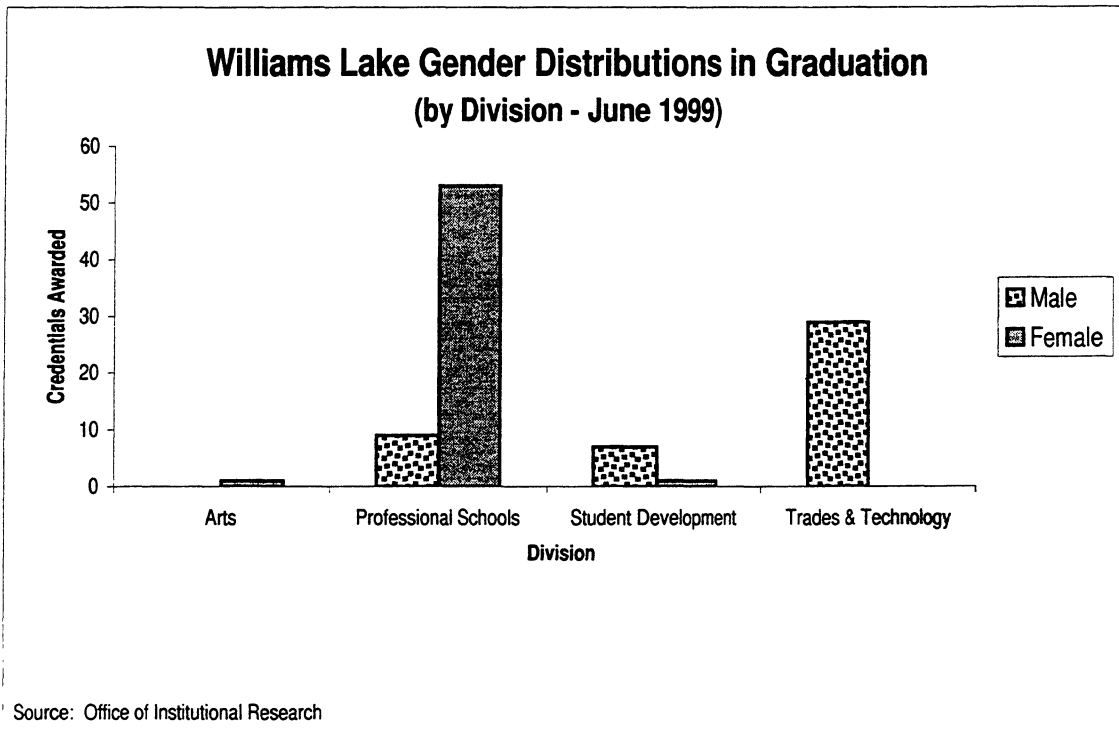
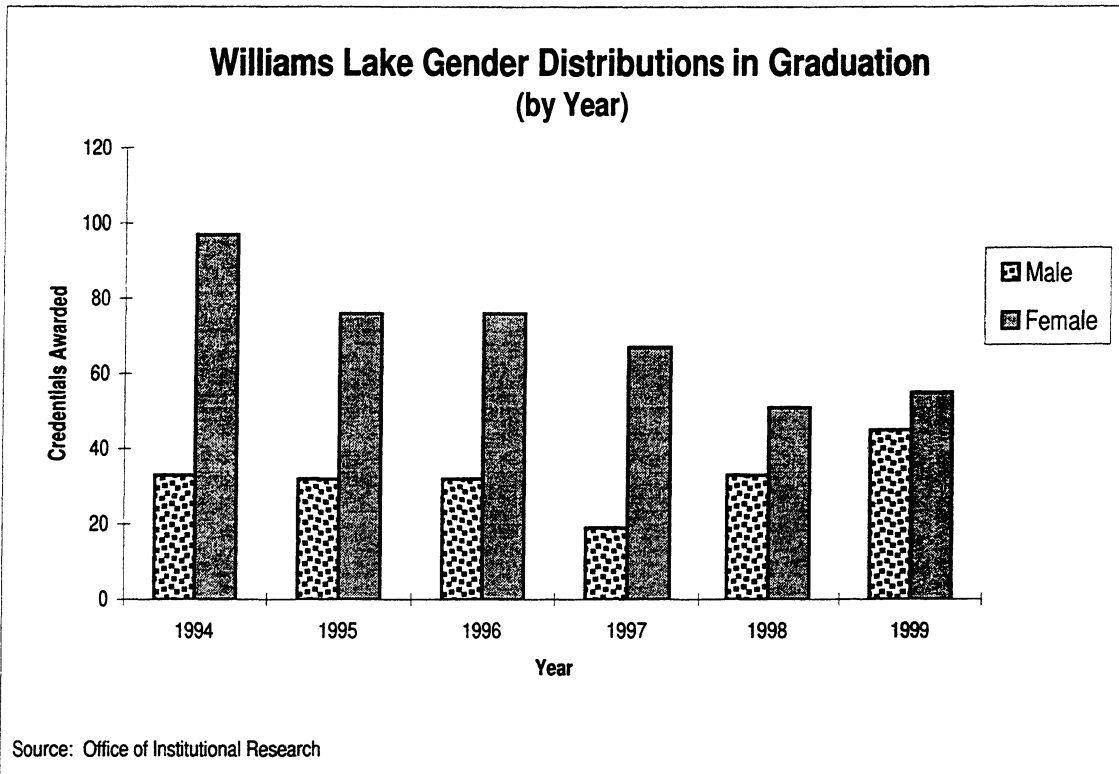


Source: Office of Institutional Research

Williams Lake Faculty: Academic Qualifications (n=18)



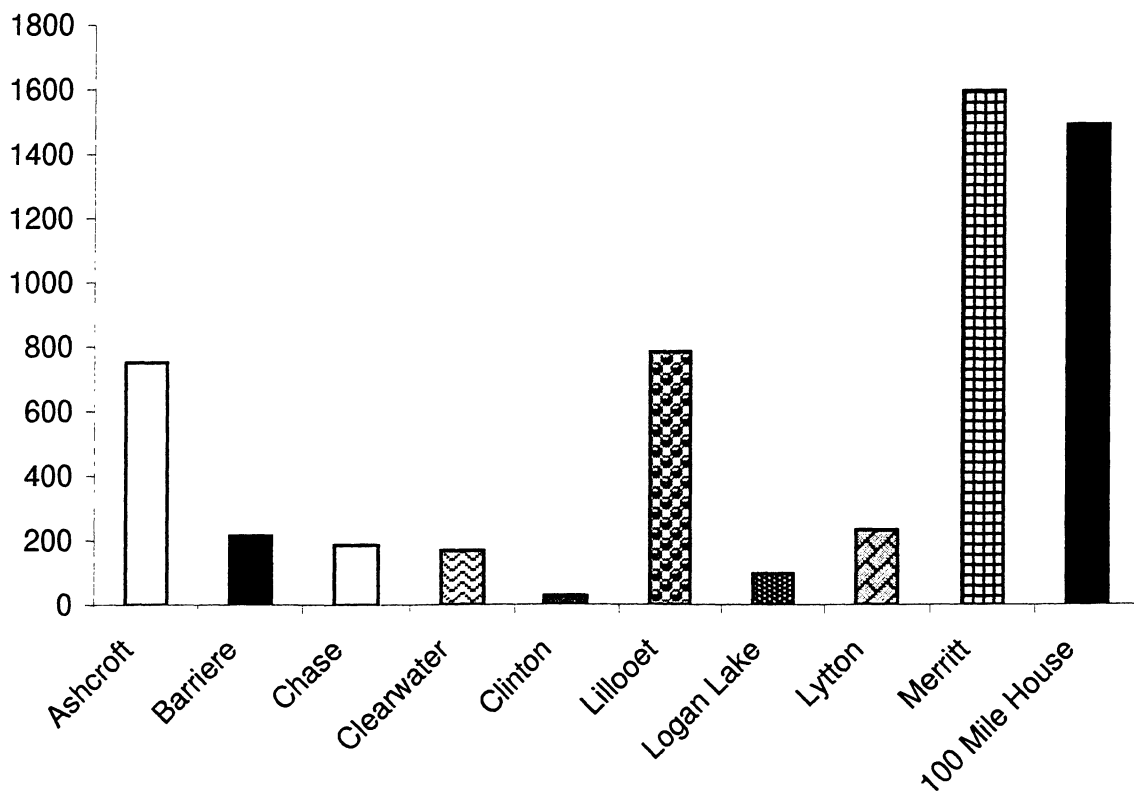
Source: Office of Institutional Research



REGIONAL EDUCATION ACTIVITY - September 1999 - August 2000

	Courses offered	Courses run	Number of student registrations
Ashcroft	74	52	751
Barriere	37	31	214
Chase	19	17	186
Clearwater	19	18	168
Clinton	36	3	27
Lillooet	87	61	782
Logan Lake	26	10	96
Lytton	60	25	231
Merritt	144	103	1,592
100 Mile House	171	112	1,488
TOTAL	1092	744	9,287

Student Registrations by Learning Centre Centre (September 1999- August 2000)



Source: Office of V.P. Community & Distributed Learning

UCC EMPLOYEES

Profile of UCC Employees (As on September 30, 1999 Payroll)

	On-going	Temporary	Total
Administration/Excluded	84	6	90
Faculty	309	54	363
Support Staff *	219	33	252
TOTAL	612	93	705

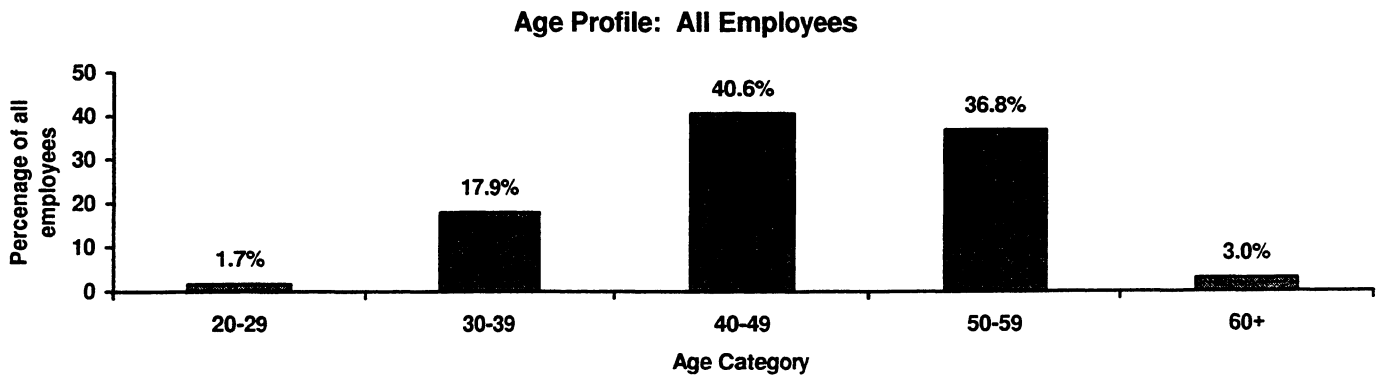
Does not include Student Employees or PTIC's

* Figures for Support Staff do not include ongoing Support Staff on leave.

Age Profile of On-going Full-time Staff (as on December 31, 1999)

	20-29	30-39	40-49	50-59	60+	TOTAL
Administration/Excluded	1	13	31	41	1	87
Faculty	1	61	122	122	13	319
Support Staff*	9	39	70	70	5	227
TOTAL	11	113	257	233	19	633

* As per December 31, 1999 (includes those employees with an established seniority date).



INSTRUCTIONAL STAFF

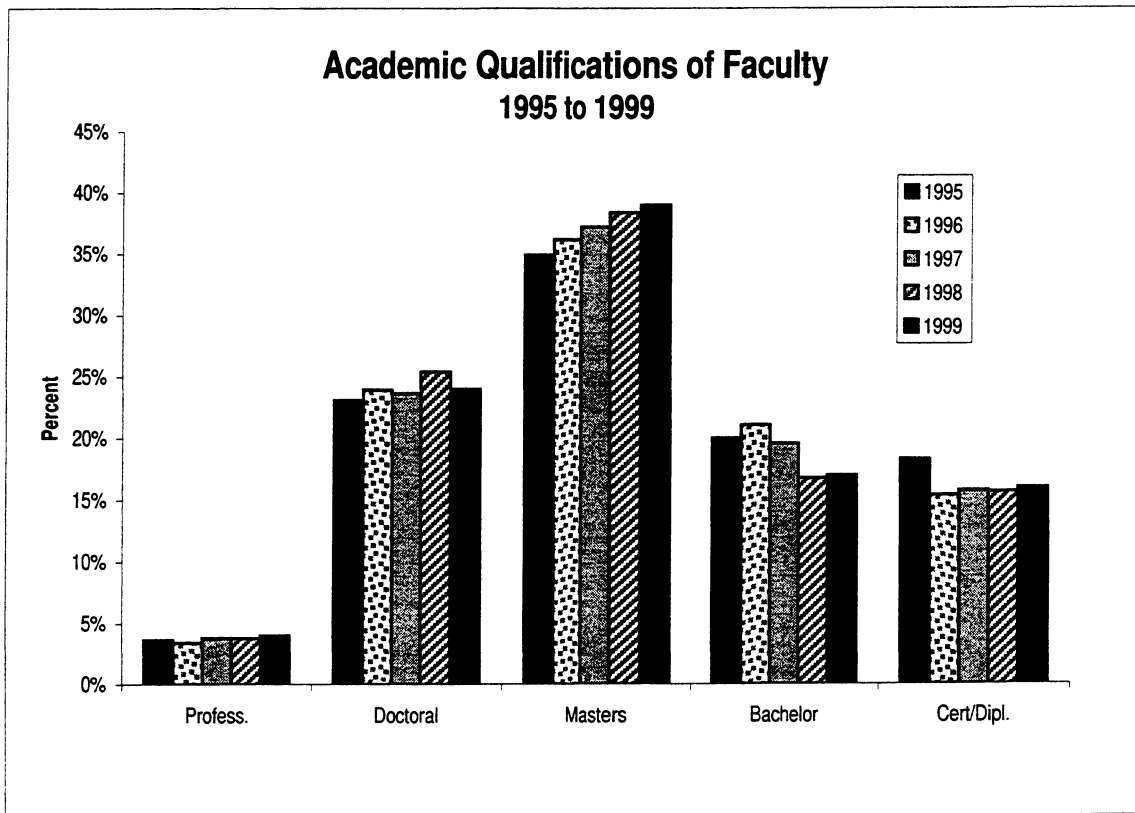
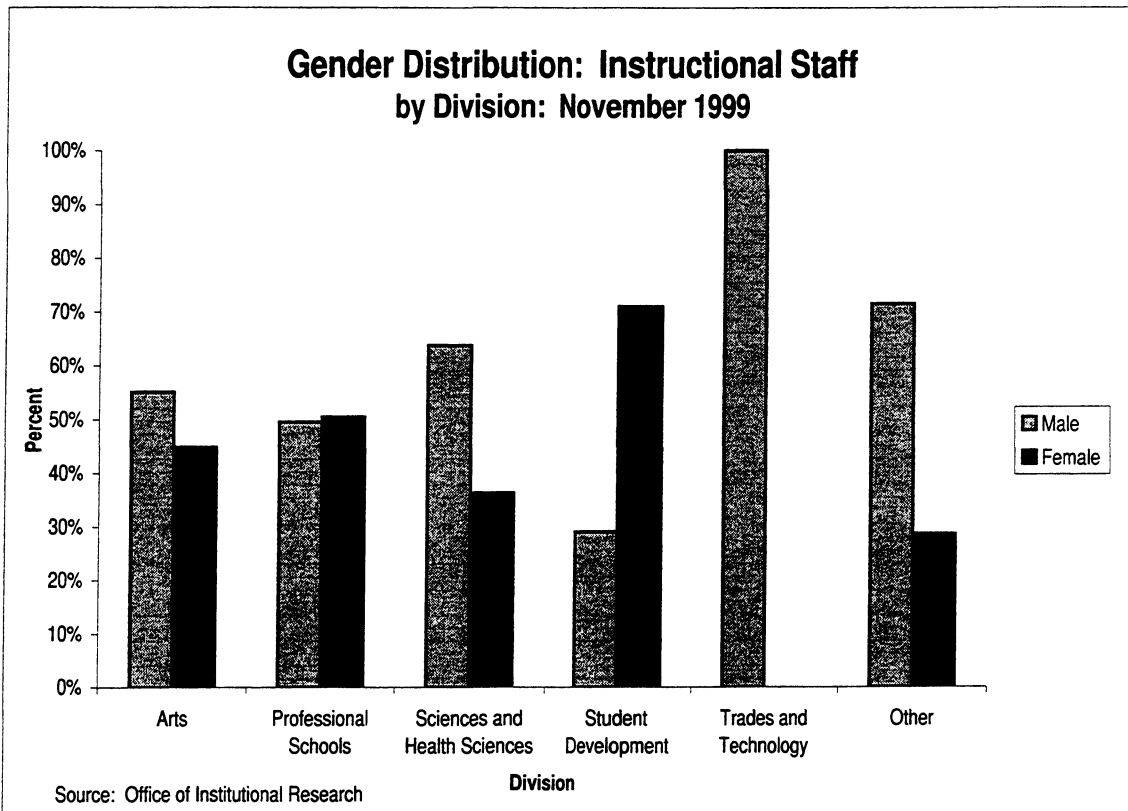
(Full-Time and Part-Time as at November 1999)

Division	Full-Time	Part-Time	Total	Male	Female
Arts	75	32	107	59	48
Professional Schools	117	99	216	107	109
Sciences and Health Sciences	64	16	80	51	29
Student Development	61	32	93	27	66
Trades and Technology	37	-	37	37	-
Other	14	-	14	10	4
Grand Total	368	179	547	291	256
Percentage	67%	33%	100%	53%	47%

Arts					
English & Modern Languages	27	17	44	18	26
Journalism	4	1	5	4	1
Philosophy, History & Politics	11	2	13	10	3
Psychology	9	-	9	5	4
Social & Environmental Studies	15	6	21	14	7
Visual & Performing Arts	9	6	15	8	7
Divisional Total	75	32	107	59	48
Professional Schools					
Accounting	7	-	7	7	-
Computer Access Centre	3	25	28	15	13
Computing Science	12	-	12	10	2
Economics & Finance	10	2	12	10	2
Education	7	20	27	6	21
Management & Marketing	9	-	9	6	3
Mathematics & Statistics	12	-	12	9	3
Nursing	23	7	30	-	30
Office Administration	6	8	14	3	11
Social Work & Human Service	10	14	24	9	15
Tourism	18	23	41	32	9
Divisional Total	117	99	216	107	109
Sciences and Health Sciences					
Agriculture-Related	10	2	12	8	4
Allied Health	9	-	9	6	3
Biological Sciences	18	3	21	8	13
Forestry & Natural Resource Science	7	6	13	9	4
Physical Sciences/Engineering	20	5	25	20	5
Divisional Total	64	16	80	51	29
Student Development					
College Access	6	6	12	2	10
College Preparation	18	10	28	13	15
College & Career Preparation (WL)	6	9	15	3	12
Co-operative & Career Education	8	2	10	3	7
English as a Second Language	21	4	25	3	22
Physical Education	2	1	3	3	-
Divisional Total	61	32	93	27	66
Trades and Technology					
Construction Trades	13	-	13	13	-
EDDT & DAAD	6	-	6	6	-
Electronics	6	-	6	6	-
Mechanical Trades	12	-	12	12	-
Divisional Total	37	0	37	37	0
Other					
Instructional Support Faculty	14	0	14	10	4

PLEASE NOTE:

* Part-time faculty numbers do not reflect accurate head counts as some part-time faculty work for two or more departments.



ACADEMIC QUALIFICATIONS OF FACULTY

(Full-Time as at November 1999)

Division	Doctoral	Masters	Bachelor	Cert/Dipl.	Profess.	Total
Arts	42	29	3	1	-	75
Professional Schools	22	61	15	13	6	117
Sciences & Health Sciences	20	17	12	11	4	64
Student Development	2	25	31	2	1	61
Trades and Technology	-	5	1	31	-	37
Other	1	5	2	1	4	14
Grand Total	88	142	64	59	15	368
Percentage	24%	39%	17%	16%	4%	100%

Arts						
English & Modern Languages	13	12	2	-	-	27
Journalism	2	2	-	-	-	4
Philosophy, History & Politics	8	3	-	-	-	11
Psychology	6	3	-	-	-	9
Social & Environmental Studies	11	3	1	-	-	15
Visual & Performing Arts	2	6	-	1	-	9
Divisional Total	42	29	3	1	-	75
Professional Schools						
Accounting	-	2	-	-	5	7
Computer Access Centre	-	2	-	1	-	3
Computing Science	3	6	3	-	-	12
Economics & Finance	6	4	-	-	-	10
Education	2	4	1	-	-	7
Management and Marketing	4	5	-	-	-	9
Mathematics and Statistics	6	6	-	-	-	12
Nursing	1	17	4	1	-	23
Office Administration	-	2	3	-	1	6
Social Work & Human Service	-	8	1	1	-	10
Tourism & Food Training	-	5	3	10	-	18
Divisional Total	22	61	15	13	6	117
Sciences and Health Sciences						
Agriculture-Related	-	-	-	6	4	10
Allied Health	-	5	1	3	-	9
Biological Sciences	7	6	4	1	-	18
Natural Resource Sciences	3	2	2	-	-	7
Physical Sciences/Engineering	10	4	5	1	-	20
Divisional Total	20	17	12	11	4	64
Student Development						
College Access	-	3	3	-	-	6
College Preparation	1	5	12	-	-	18
College & Career Preparation (WL)	-	2	4	-	-	6
Co-operative & Career Education	-	2	4	2	-	8
English as a Second Language	-	12	8	-	1	21
Physical Education	1	1	-	-	-	2
Divisional Total	2	25	30	2	1	61
Trades and Technology						
Construction Trades	-	-	-	13	-	13
EDDT & DAAD	-	2	-	4	-	6
Electronics	-	2	1	3	-	6
Mechanical Trades	-	1	-	11	-	12
Divisional Total	0	5	1	31	0	37
Other						
Instructional Support Faculty	2	5	2	1	4	14
Total	2	5	2	1	4	14

Counselling, Advising, Assessment Centre & Financial Aid

Counselling

Student contacts for Counsellors (in office)	2,524
Counter inquiries (est.)	17,723
Students attending workshops (Counsellors)	2,160
Number of First Nations Students on campus (est.)	750
Student tutoring hours used by First Nations Students (est.)	200

Academic Advisors - Kamloops Campus (Jan-Dec 1999)

	Canadian Students	International Students	Total
Student contacts - Front Counter (telephone/general inquiries/appointments made)			22,940
Student contacts for Advisors (walk-ins, appointments, telephone, email)	5,452	2,710	8,162
Out of Office contacts (phone, high school liaison, workshops, registration)			4,328
Total			35,430

Assessment Centre

Assessment Centre contacts (est.)	7,300
Number of assessments conducted (est.)	2,350
Off-campus testing and other assessment activities (est.)	1,270

Financial Aid & Awards Office

	Applications Nominations Assessment	Awards Approved or Issued	\$ Value
BC Student Assistance *	2,369	1,701	16,652,653
Out-of-Province Student Assistance	N/A	79	519,446
Adult Basic Education Student Assistance	583	486	117,504
Special Opportunity Grants	63	42	37,925
Training Assisted Benefits	307	304	79,931
Work Study	212	106	138,000
External Donor Awards	116	116	92,864
UCC Awards Apps/Nominations/Assessments	1,281	565	269,950
UCC Entrance Scholarships	19	17	27,528
Subtotal	4,950	3,416	17,935,801
Emergency Student Loans	68	53	25,479
Special Fee Deferrals**	399	354	230,100
Total Applications/Assessments	5,417	3,823	18,191,380
Individual Student Interviews	2,855		
Information/Application Workshop Attend.	430		
Telephone/Fax (excluding internal)	23,815		
Total Contacts	27,100		

*Actual value not available. Estimated average award = \$7,190.

**All students who were approved for government student assistance were granted automatic deferrals.

LIBRARY SERVICES

	1995/96	1996/97	1997/98	1998/99	1999/00
Volumes ^I	124,719	131,818	144,106	153,484	156,576
AV Material	3,086	3,198	6,147	6,673	8,231
Back Issues Periodicals	36,044	37,962	39,562	41,500	42,400
Total	163,849	172,978	189,815	201,657	207,207
Current Periodical Subscriptions	1,800	1,746	1,206 ^{II}	920 ^{II}	885
Interlibrary Loans					
Articles	2,292	2,775	2,034	2,315	3,428
Books	1,103	1,239	813	909	1,013
Audio-Visual	289	270	169	175	195
Total	3,684	4,284	3,016	3,399	4,636
Services					
User Visits	236,160	242,856	236,167	281,490	253,634
Library Tours	110	101	116	104	142
Reference Questions	33,731	32,960	30,779	21,933	22,327
Staff (Kamloops & Williams Lake)					
Administrators	1	1	1	1	1
Librarians	4	3	3.75	4.5	5
Library Technicians	5	4.25	4	4	4
Library Assistants	1	1	0	0	0
Library Clerks	9	9	9	9.5	9.8
Secretaries	1	1	1	1	1
Student Assistants	2	2	2	1.4	1.7
Total	23	21.25	20.75	21.4	22.5

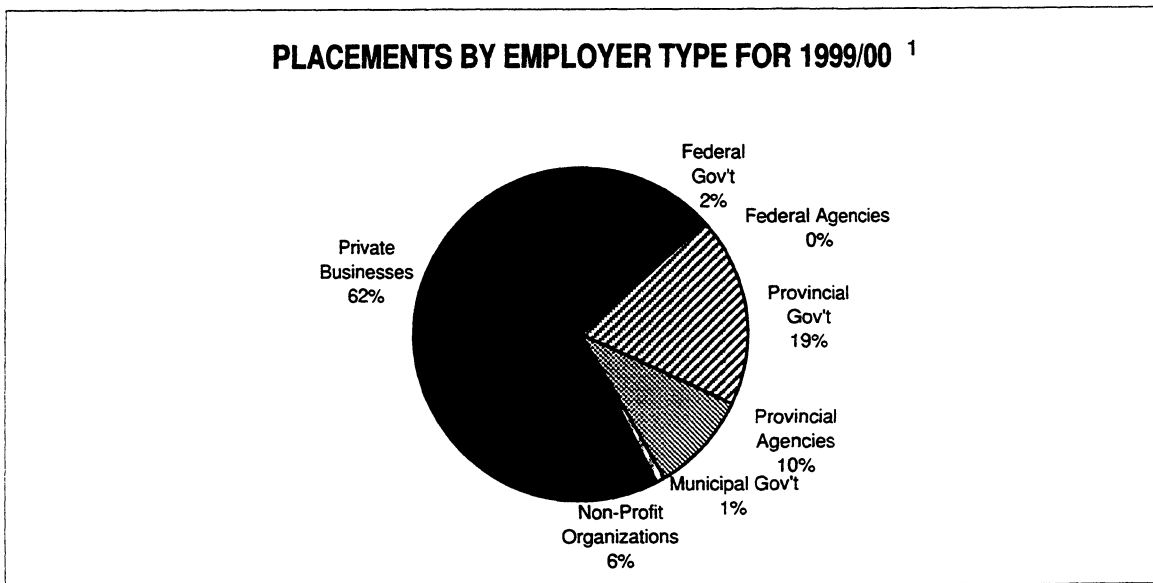
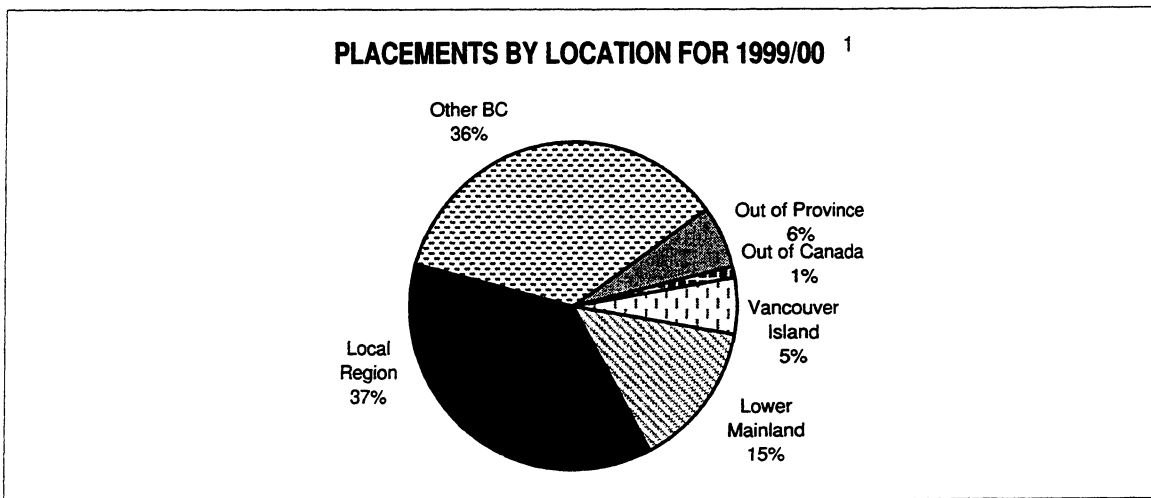
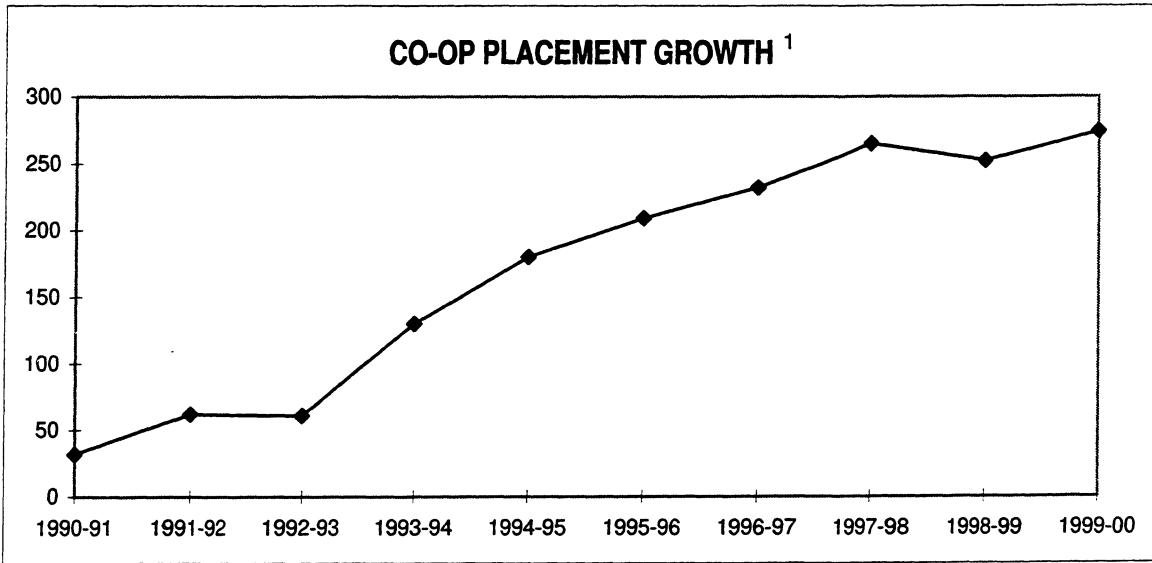
Library Acquisitions (in current dollars)

1999-2000	612,268 ^{III}
1998/99	\$ 778,012 ^{IV}
1997/98	\$ 629,603
1996/97	\$ 787,762 ^V
1995/96	\$ 599,126 ^{VI}
1994/95	\$ 555,411
1993/94	\$ 460,779
1992/93	\$ 257,644
1991/92	\$ 152,618
1990/91	\$ 115,391
1989/90	\$ 148,417
1988/89	\$ 86,752

Source: Library

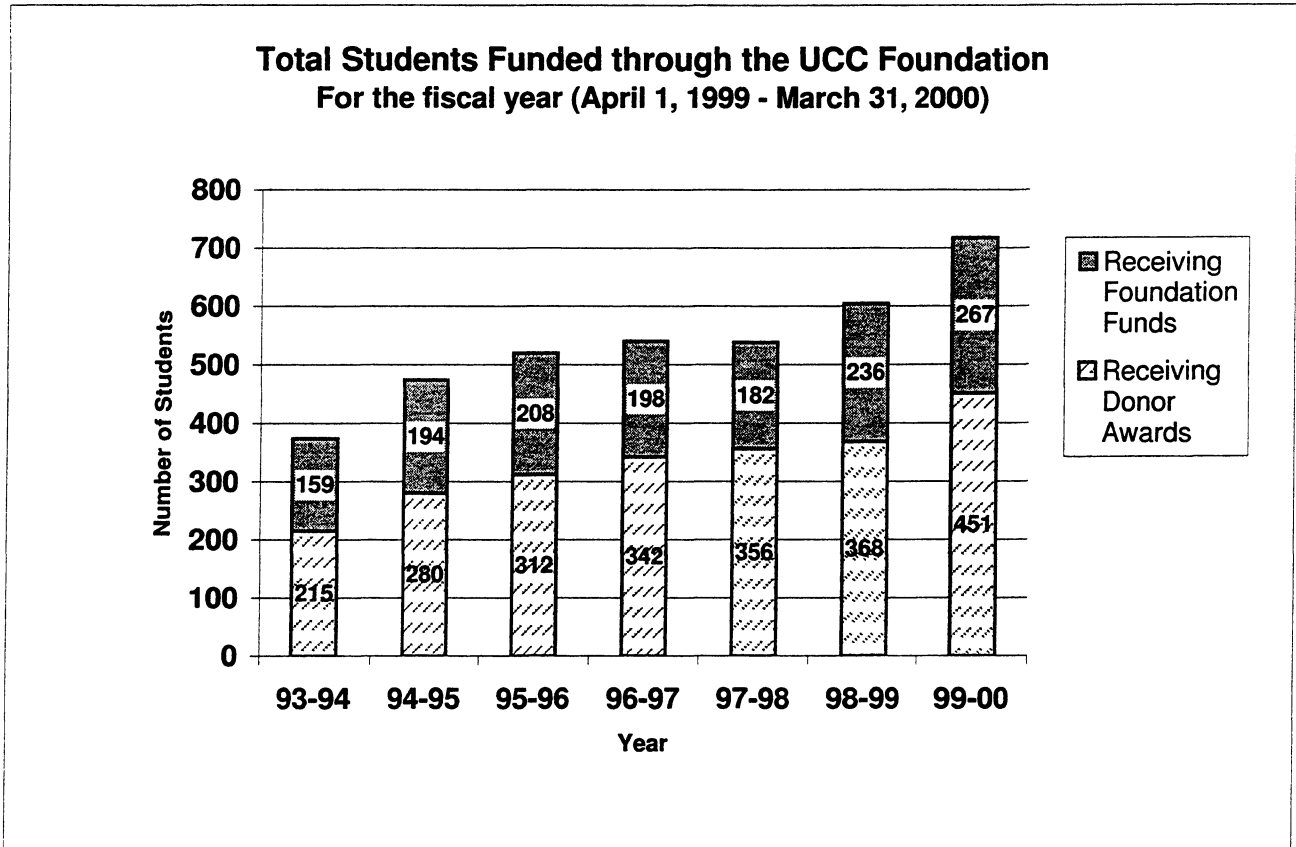
^I Volumes include books, microforms, pamphlets and government documents.^{II} Reflects changes in Infotrac subscriptions.^{III} Includes \$39,853 from Library Campaign^{IV} Includes \$108,484 from Library Campaign.^V Includes \$295,676 from Library Campaign.^{VI} Includes \$88,017 from Library Campaign.

CO-OPERATIVE EDUCATION



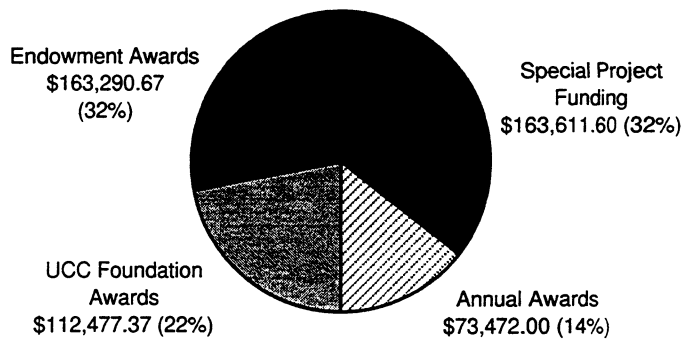
¹ Note: Co-op year is reported from September 1999 to August 2000.

UCC FOUNDATION



UCC Foundation Disbursements to Students (April 1, 1999 - March 31, 2000)

Total Disbursements: \$424,524.94



THE UNIVERSITY COLLEGE OF THE CARIBOO

Exhibit B - Statement of Financial Activity and Changes in Net Assets

Year ended March 31, 2000 with comparatives for 1999

	Operating Fund	Capital Fund	Ancillary Services Fund	Bursary and Trust Fund	Specific Services Fund	2000	1999
Revenue:							
Government Grants	\$ 36,482,968	-	-	-	\$ 4,172,702	\$ 40,655,670	\$ 40,153,976
Tuition fees	12,025,085	-	-	-	101,039	12,126,124	11,317,375
Gifts, grants and bequests	-	-	-	414,108	-	414,108	377,234
Other	2,026,710	144,887	-	-	840,427	3,012,024	3,395,449
Ancillary services	-	-	6,097,413	-	-	6,097,413	5,927,113
Amortizations of deferred contributions	-	4,435,064	-	-	-	4,435,064	4,386,467
Capital contributions for repairs	-	1,822,593	-	-	-	1,822,593	2,127,558
	50,534,763	6,402,544	6,097,413	414,108	5,114,168	68,562,996	67,685,172
Expenditure:							
Salaries - instructional	23,600,902	-	-	-	-	24,401,827	23,615,901
Salaries - other staff	10,856,101	-	-	-	800,925	13,453,662	13,114,487
Employee benefits	4,549,923	-	913,561	-	1,684,000	4,870,131	4,546,980
Repairs and maintenance	440,882	1,822,593	39,361	-	47,321	2,350,157	2,626,812
Cost of goods sold	-	-	3,060,226	-	-	3,060,226	3,473,362
Expendable supplies	2,983,715	-	713,531	-	326,623	4,023,869	3,190,375
Memberships and subscriptions	165,031	-	12,062	-	3,629	180,722	164,771
Computer processing	28,859	-	-	-	-	28,859	30,085
Travel	1,359,630	-	27,532	-	421,147	1,808,309	1,712,118
Debt services	-	677,733	-	-	-	677,773	698,781
Building rentals and leases	908,546	-	-	-	29,534	939,080	995,761
Equipment rentals and leases	80,656	-	459,198	-	18,478	558,332	538,168
Advertising and public relations	378,269	-	-	-	47,104	425,373	348,255
Staff recruitment	141,666	-	-	-	-	141,666	359,682
Professional fees	241,660	-	52,770	-	840,258	1,135,438	1,100,273
Contractor fees and arrangements	1,776,255	-	-	-	-	1,776,255	1,842,040
Periodicals	207,952	-	-	750	90,171	298,123	281,368
Marketing	-	-	27,206	-	-	27,206	10,231
Carried forward	47,720,047	2,500,326	5,457,198	750	4,477,647	60,155,968	58,649,450

THE UNIVERSITY COLLEGE OF THE CARIBOO

Exhibit B - Statement of Financial Activity and Changes in Net Assets (continued)

Year ended March 31, 2000, with comparatives for 1999

	Operating Fund	Capital Fund	Ancillary Services Fund	Bursary and Trust Fund	Specific Services Fund	1999	2000
Brought forward	\$ 47,720,047	\$ 2,500,326	\$ 5,457,198	\$ 750	\$ 4,477,647	\$ 60,155,968	\$ 58,649,450
Expenditure (continued):							
Miscellaneous	23,850	-	7,059	-	36,279	67,188	101,517
College board	119,741	-	-	-	-	119,741	165,387
College Alumni	103,300	-	-	-	-	103,300	100,800
College Foundation	110,253	-	-	-	-	110,253	112,784
Aquatic centre contribution	150,000	-	-	-	-	150,000	150,000
Renovations	93,180	-	3,783	-	260,413	357,376	191,603
Building service contract	629,924	-	53,599	-	-	683,523	638,646
Security contract	200,191	-	-	-	-	200,191	203,841
Insurance	77,185	-	-	-	-	77,185	87,189
Postage	147,776	-	-	-	49	147,825	148,292
Utilities	1,010,983	-	-	-	4,843	1,015,826	991,284
Other disbursements	-	-	-	403,520	-	403,520	357,239
Telephone	328,723	-	5,142	-	18,641	352,506	426,763
Amortization	-	4,682,084	-	-	-	4,682,084	4,523,628
	50,715,153	7,182,410	5,526,781	404,270	4,797,872	68,626,486	66,848,423
Excess (deficiency) of revenue over expenditure for the year	(180,390)	(779,866)	570,632	9,838	316,296	(63,490)	836,749
Net assets, beginning of year as previously reported	(4,320,615)	3,346,776	27,117	375,428	3,686,302	3,115,008	2,278,259
Restatement (note 1 (i))	-	-	-	-	(1,389,412)	(1,389,412)	-
As restated	(4,320,615)	3,346,776	27,117	375,428	2,296,890	1,725,596	2,278,259
Transfers	(177,994)	1,211,253	(546,670)	(166,436)	(321,153)	-	-
Net assets, end of year	\$ (4,678,999)	\$ 3,778,163	\$ 52,079	\$ 218,830	\$ 2,292,033	\$ 1,662,106	\$ 3,115,008