



THE UNIVERSITY COLLEGE  
OF THE CARIBOO

**FACT  
BOOK**

**1998 – 1999**

November 1999  
Prepared by the Office of  
Institutional Research & Planning

# 1998 / 1999 FACT BOOK



## THE UNIVERSITY COLLEGE OF THE CARIBOO

Tenth Edition  
November 1999

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[www.cariboo.bc.ca/insteval](http://www.cariboo.bc.ca/insteval)

## FOREWORD

Welcome to the tenth annual *UCC Factbook*.

Like its predecessors, this edition of the *Factbook* provides a source of reliable information on various aspects of UCC operations. Every effort has been made to obtain and report all data accurately. For those who are interested, the *1998/99 UCC Factbook* will soon be on the WEB at: [www.cariboo.bc.ca/insteval](http://www.cariboo.bc.ca/insteval).

Happy reading!

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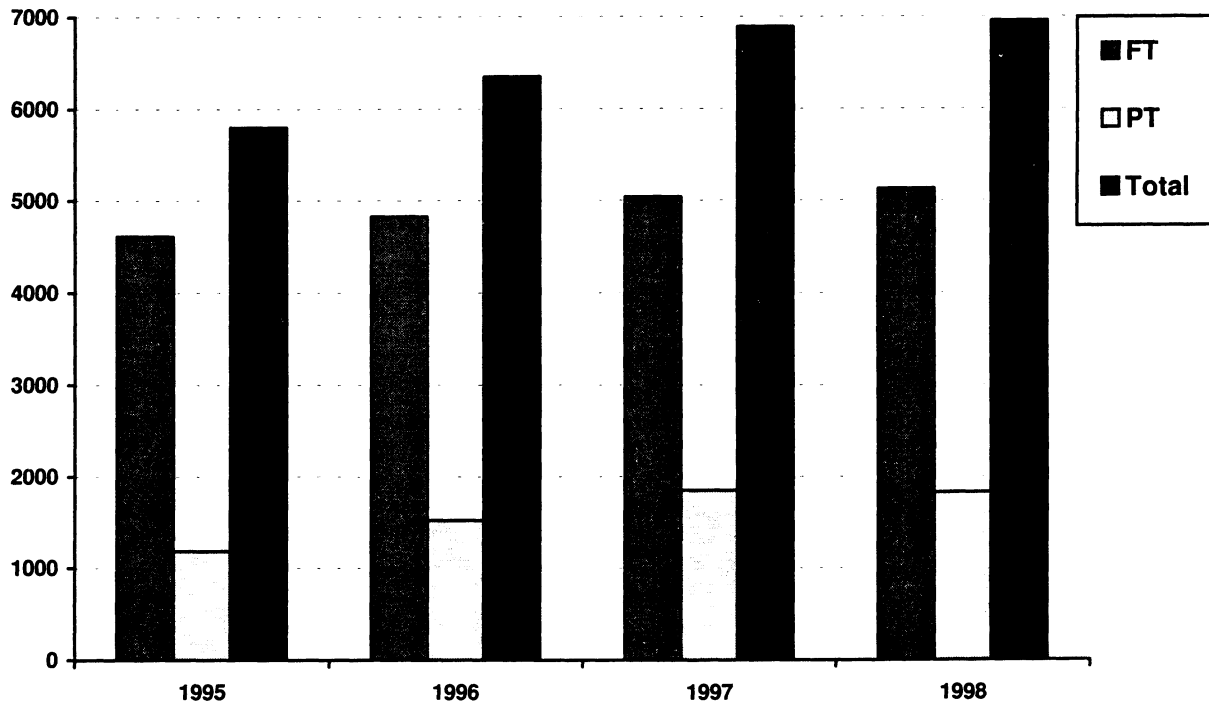
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## HISTORICAL SUMMARY OF STUDENT HEADCOUNT ENROLMENT OCTOBER 31st, 1995 - 1998

As of October 31st	Full-Time	Change	Part-Time	Change	TOTAL	Change
1995	4,615	-	1,183	-	5,798	-
1996	4,828	+4.6%	1,519	+28.4%	6,347	+9.5%
1997	5,041	+4.4%	1,850	+21.8%	6,891	+8.6%
1998	5,126	+1.7%	1,829	-1.1%	6,955	+0.9%



Please note: Continuing Education headcount enrolment is not included.

Source: Office of the Registrar

## ANNUAL STUDENT HEADCOUNT 1998/99

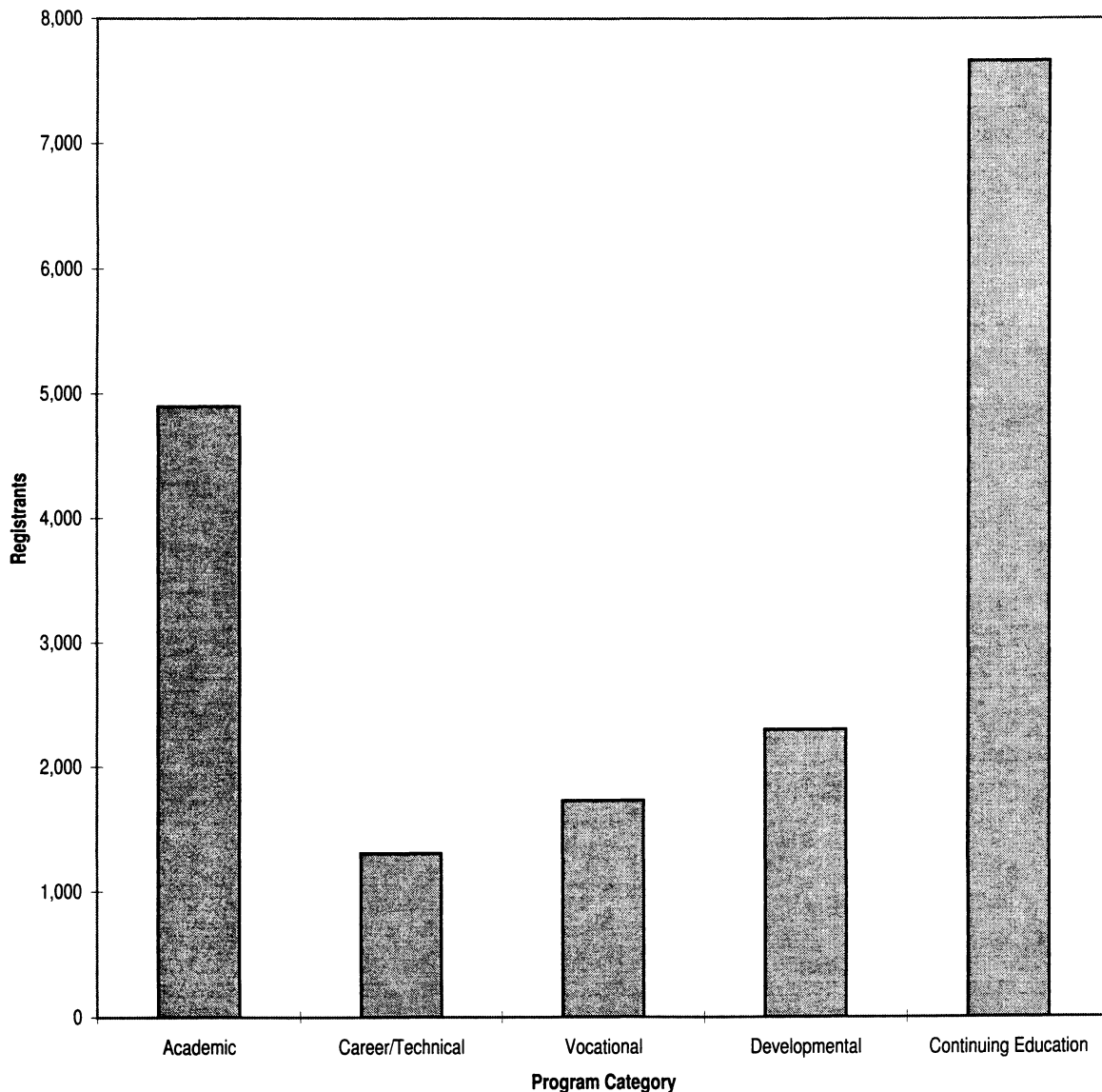
### Unduplicated Headcount - 1998/99

Institutional Total Unduplicated Headcount	15,488
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### Student Headcount by Program Category - 1998/99\*

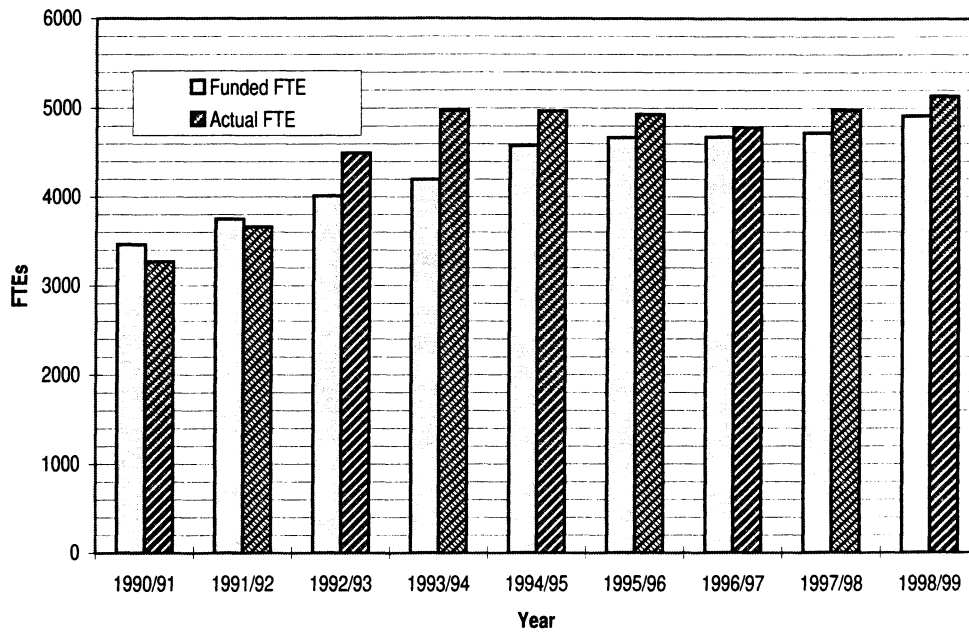
Academic	4,897
Career/Technical	1,304
Vocational	1,725
Developmental	2,294
Continuing Education	7,662
<b>UCC Total</b>	<b>17,882</b>

**Individual Student Registrants - 1998/99**



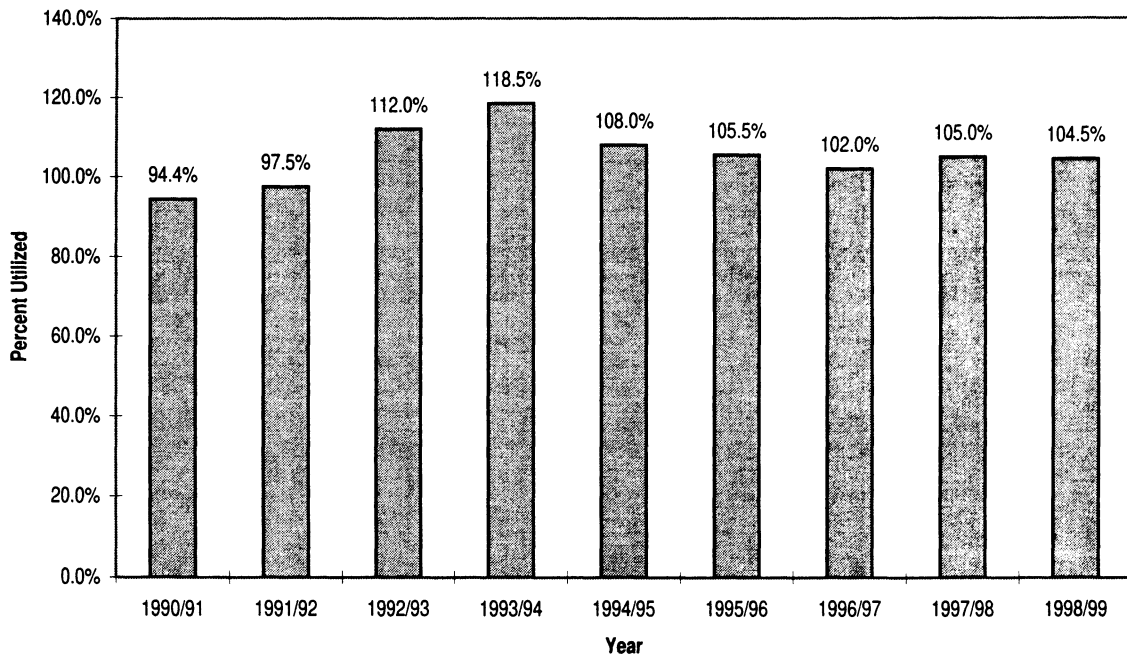
\*Please note: Categories double count some students, as students will be counted once in each category in which they appear; therefore, total category headcount figures are higher than actual headcount figures.

### History of Total Funded & Actual FTEs: 1990-1998

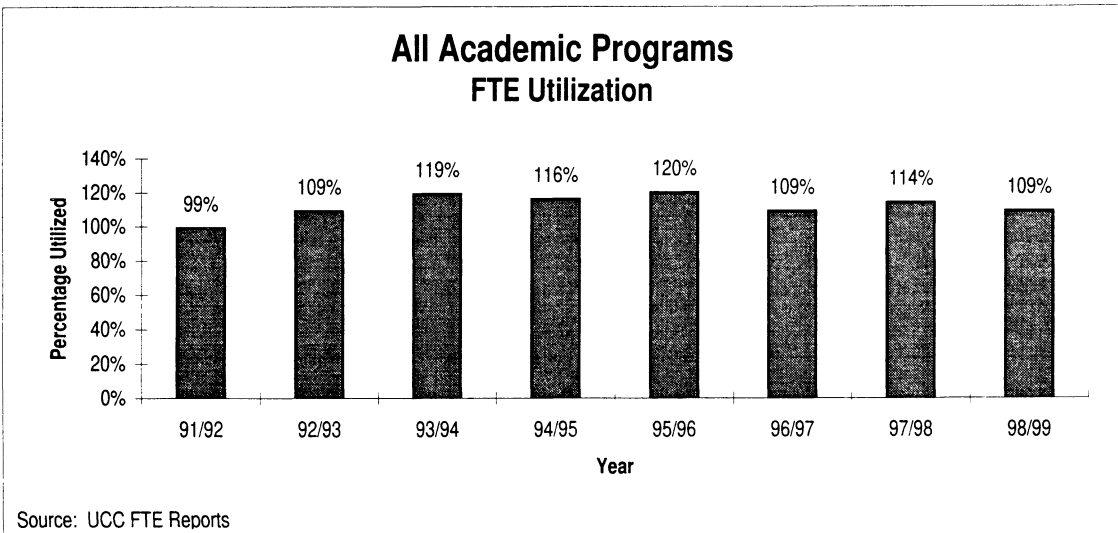
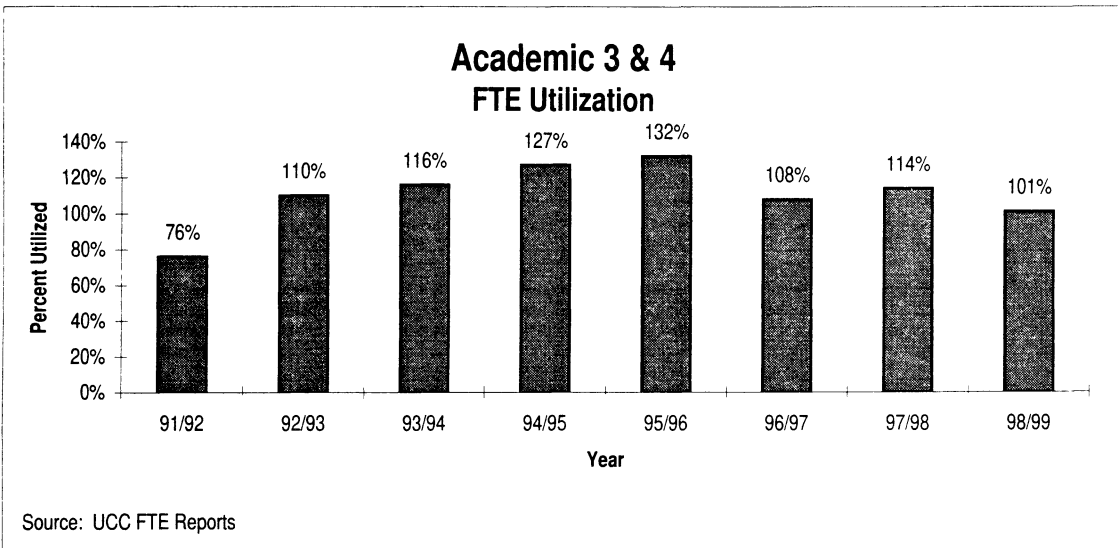
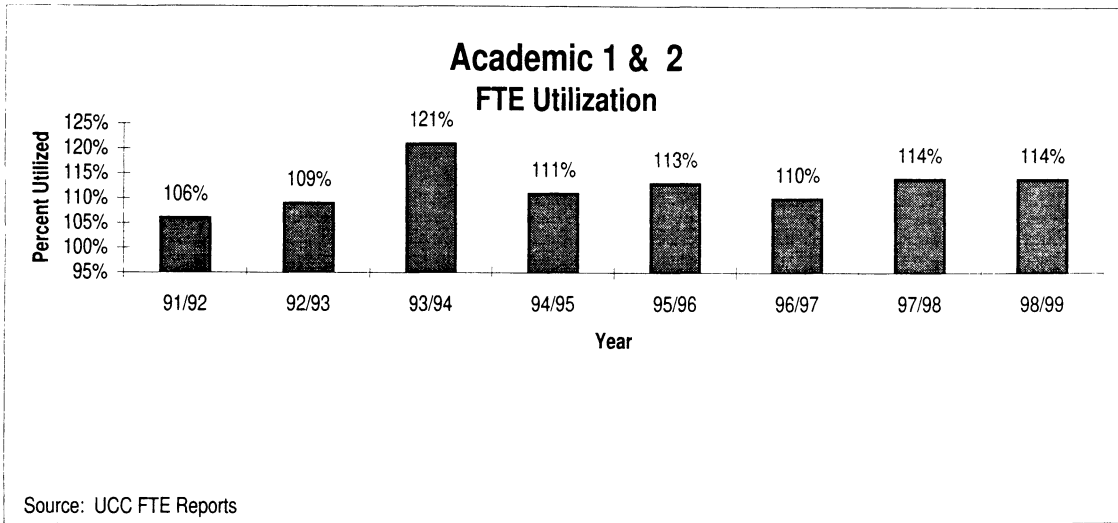


Source: UCC FTE Reports

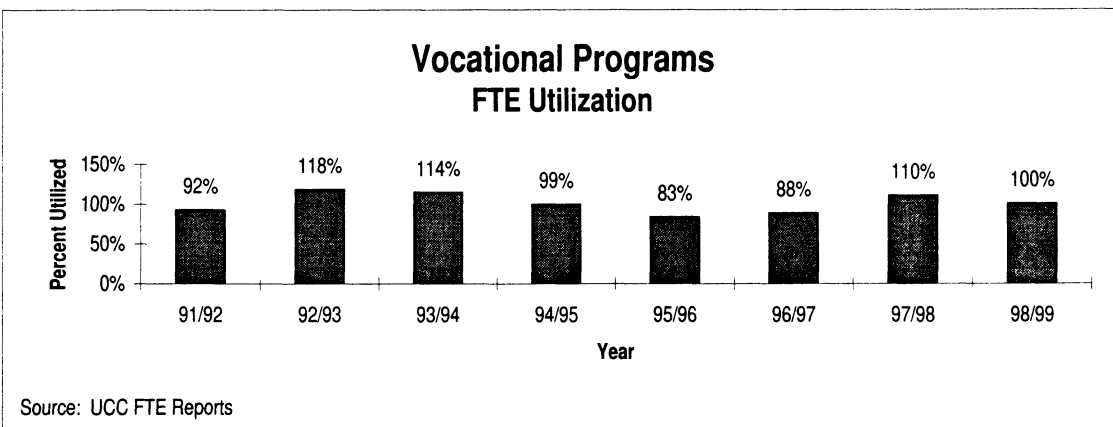
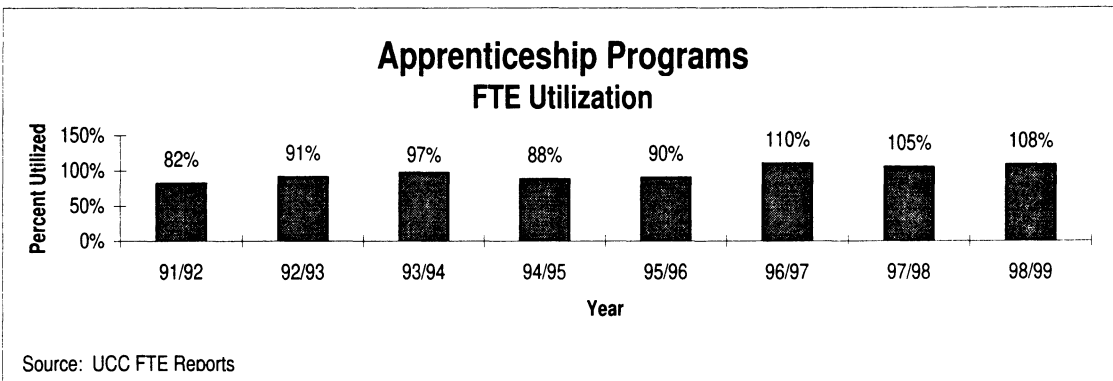
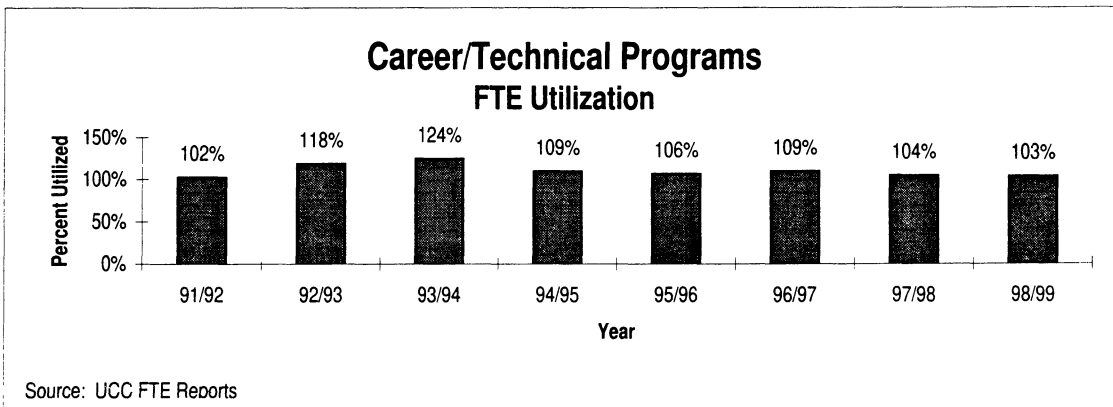
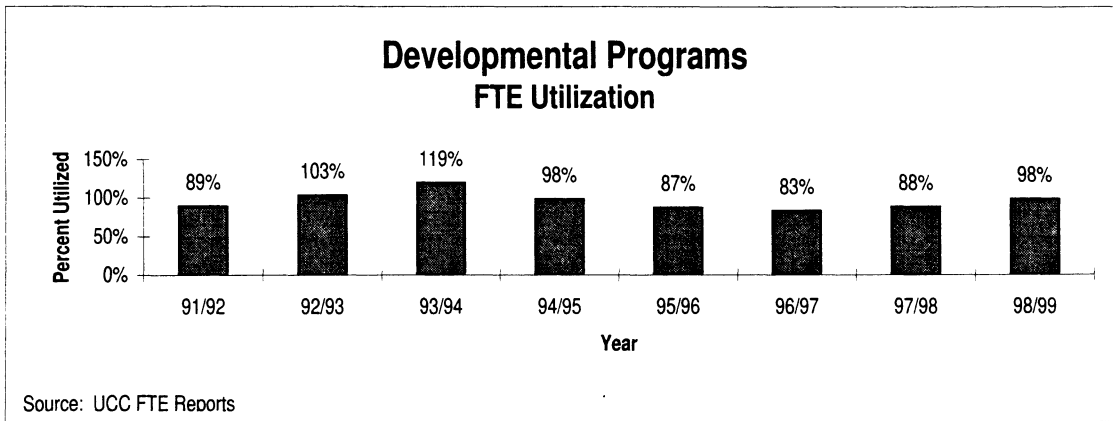
### History of Total FTE Utilization: 1990-1998



Source: UCC FTE Reports







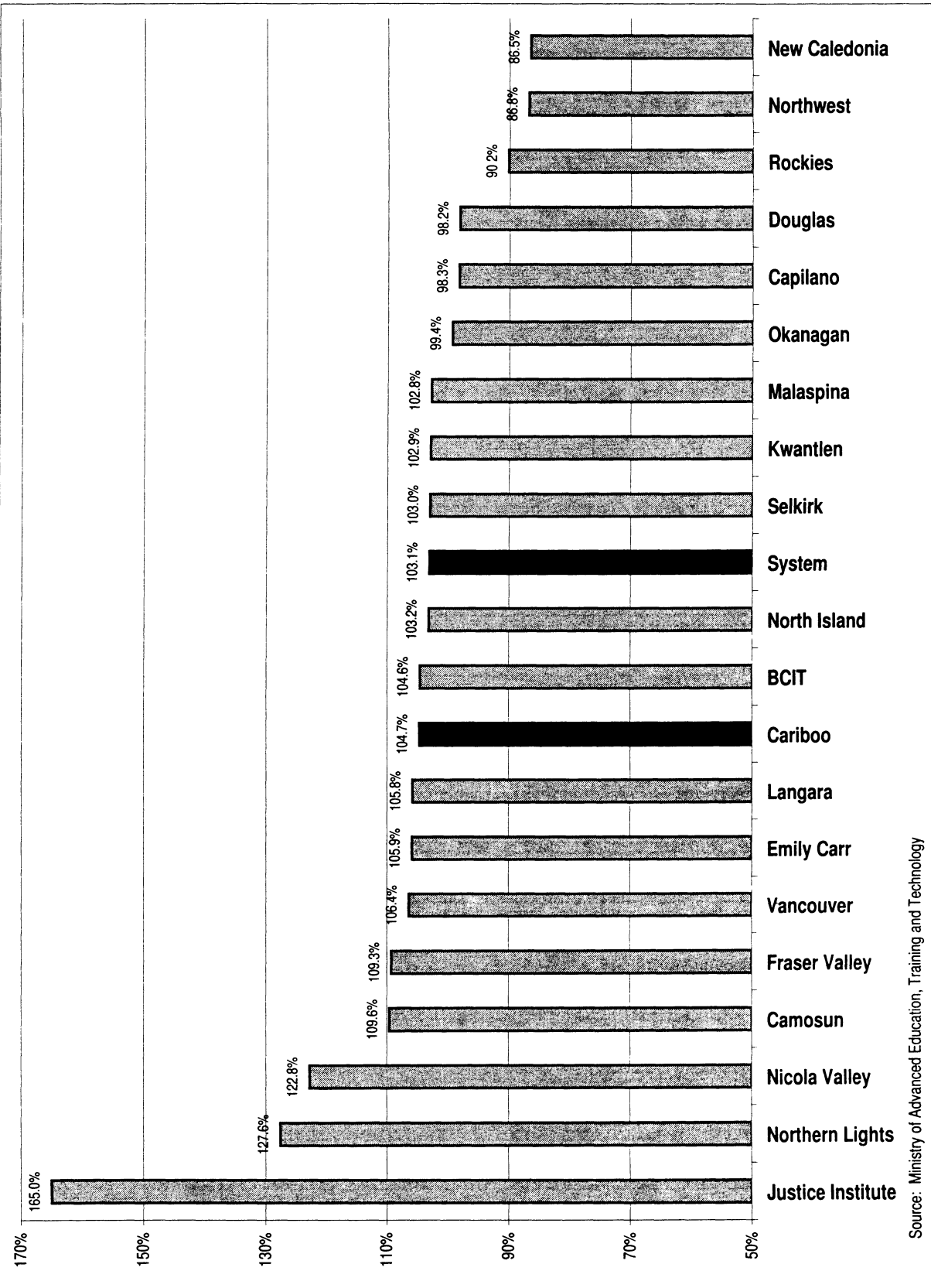
## FUNDED VS. ACTUAL FTE REPORT 1998/99

NAME	FUNDED FTE	ACTUAL FTE	NAME	FUNDED FTE	ACTUAL FTE
<b>ADULT BASIC EDUCATION</b>			<b>ENTRY LEVEL TRADES TRAINING</b>		
ELT	36.5	28.8	PRAC HORT	33.2	47.1
ELT COMBINED SKILLS	15.6	N/A	ELECTRICAL TR/ENT	20.0	22.4
ABE DEV (N.A.)	21.3	9.7	ELECTRONIC TECH	84.0	94.3
FIRST STEPS	24.0	6.3	AUTO MECHANICS	35.0	22.5
ABE DEV LEVEL	274.2	374.4	COMM TRANSPORT	24.0	24.7
ABE FUND LEVEL	90.0	66.4	H.D. MECH	30.0	20.8
C.A.P.P.	12.0	17.0	MARINE I/O	20.0	15.6
ABE EMPL PREP	12.0	9.9	WELDER/FITTER	10.0	5.4
ASE EMPL PREP	51.0	21.2	WELDING C	32.0	23.0
ASE ACAD SKILLS	30.5	20.0	WELDING B	14.0	6.2
<b>SUBTOTAL</b>	<b>567.1</b>	<b>553.7</b>	WELDING A	2.0	1.2
<b>APPRENTICESHIP</b>			RESIDENTIAL CONST	17.0	13.6
ELECTRIC WORK	53.6	58.9	PLUM/STEAM	16.0	14.0
H.D. MECH APP	24.5	9.7	PARTSPERSN	30.2	28.1
COMM TRANSPORT	0.0	12.8	COOKING	44.0	45.0
WELDING APP	1.0	2.9	MEAT CUTTING	16.0	14.3
CARP/BUILDING APP	11.7	13.9	<b>SUBTOTAL</b>	<b>427.4</b>	<b>398.2</b>
PLUM/STEAM APP	7.1	7.5	<b>VOCATIONAL</b>		
<b>SUBTOTAL</b>	<b>97.9</b>	<b>105.7</b>	OFFICE ADMIN	144.7	121.8
<b>REQUEST FOR ADDITIONAL COURSE (RAC)</b>			HUMAN SERV WKR	78.5	78.5
ELECTRIC WORK	19.1	14.2	RES. CARE AIDE	37.2	43.0
H.D. MECH APP	4.8	2.8	E.C.E.C.	52.0	40.3
COMM TRANSPORT	2.3	1.9	PART TIME VOC	100.3	156.7
WELDING APP	2.2	0.7	<b>SUBTOTAL</b>	<b>412.7</b>	<b>440.3</b>
CARP/BUILDING APP	2.5	1.5	<b>UNIVERSITY COLLEGE</b>		
PLUM/STEAM APP	2.3	1.3	ACADEMIC ARTS	253.0	1,071.9
<b>SUBTOTAL</b>	<b>33.2</b>	<b>22.4</b>	SCIENCE	203.0	445.1
<b>CAREER TECHNICAL</b>			B.A.	312.0	319.2
ANIMAL HEALTH	44.0	44.8	B.Ed.	80.0	61.6
WOOD PROCESSING	9.0	0.0	B.NURs.	60.0	52.6
DRAFT/DES/TECH	72.0	75.4	B.Bs.	143.0	163.5
BUS AD/ACCOUNT	180.0	144.8	B.Sc.	160.0	154.3
DES/GRAPH	22.0	17.8	B.SW.	70.0	67.8
RESORT/REC MGMT	47.0	40.5	B. Integrated Res.	61.0	86.9
CONV/EVENT MANG	40.0	37.0	B. Tourism	20.0	17.9
COMPUTER SYST	55.0	83.1	B. Journalism	20.0	18.3
ADVENTURE GUIDE	44.0	62.2	B. Tech Appl. Cmpt. Sc.	20.0	15.6
NURSING	120.0	126.4	<b>SUBTOTAL</b>	<b>1,402.0</b>	<b>2,474.7</b>
ANA/CARDIO PERF.	6.0	29.0	<b>PRIOR LEARNING ASSESSMENT (PLA)</b>		
RESPIRATORY TEC	115.0	92.3	<b>SUBTOTAL</b>	<b>0.0</b>	<b>2.6</b>
FINE ARTS	90.7	117.5	<b>NVIT - B.SW.</b>		
<b>SUBTOTAL</b>	<b>844.7</b>	<b>870.8</b>	<b>SUBTOTAL</b>	<b>22.7</b>	<b>10.2</b>
<b>UNIVERSITY TRANSFER</b>			<b>GRAND TOTALS</b>		
ACADEMIC ARTS	522.0	119.1		<b>4,914.7</b>	<b>5,135.9</b>
SCIENCE	503.0	49.5			
SUMMER SCHOOL	82.0	88.7			
<b>SUBTOTAL</b>	<b>1,107.0</b>	<b>257.3</b>			

**104.5 % UTILIZATION**

UNFUNDED ACTIVITY	ACTUAL FTE
INTERNATIONAL EDUCATION	376.3
OTHER ACTIVITY	70.7
<b>SUBTOTAL</b>	<b>447.0</b>

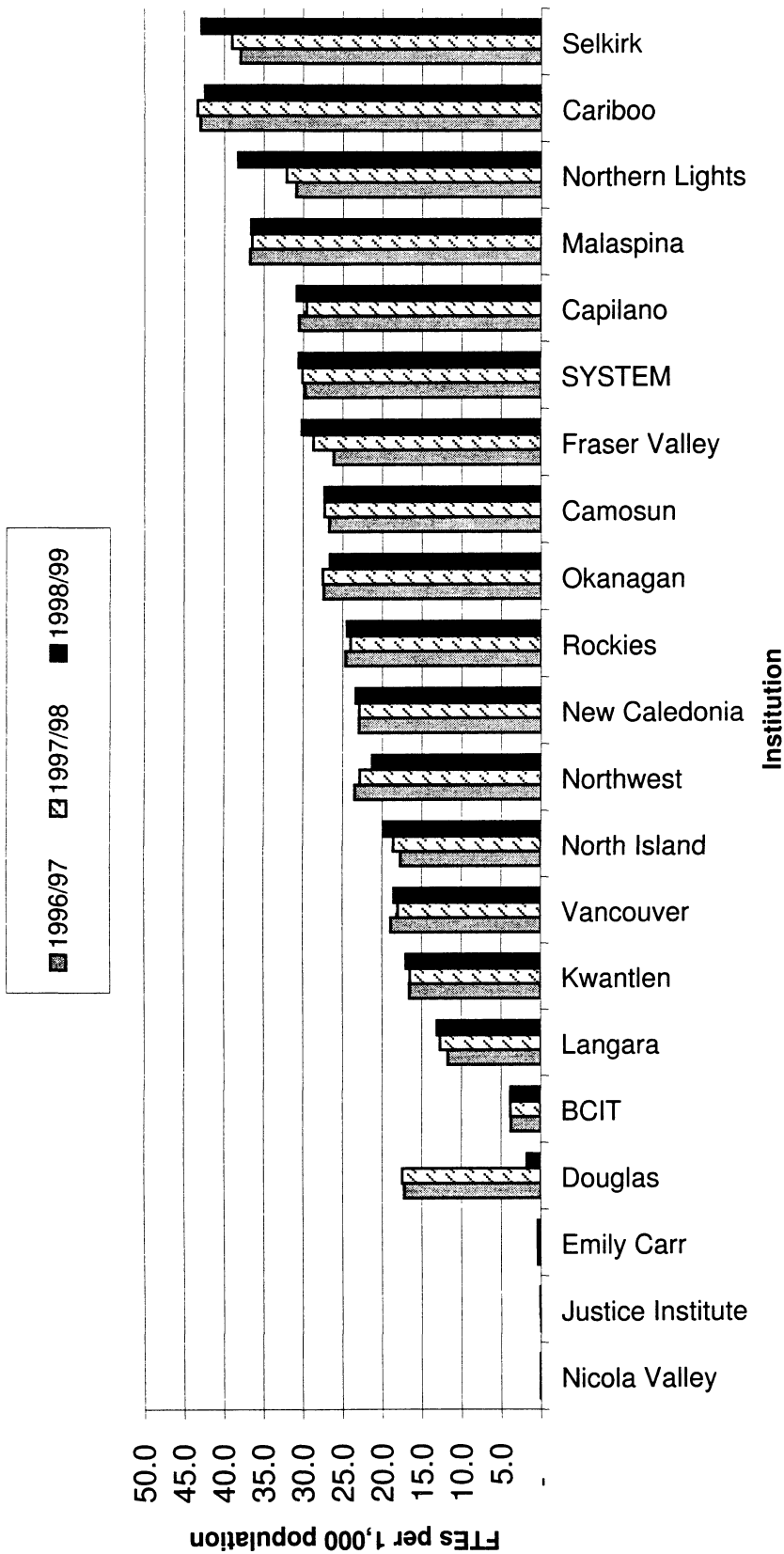
**BC COLLEGES AND INSTITUTES  
1998/99 FTE UTILIZATION**



Source: Ministry of Advanced Education, Training and Technology

## BC COLLEGES AND INSTITUTES ACTUAL FTES/POPULATION

(Participation Rates per 1,000 for the population age 18 - 64)



Please note:  
 - BCIT, Emily Carr, Nicola Valley and the Justice Institute's population is considered to be all of BC as they have provincial mandates.  
 - VCC and Langara are considered to draw from the same population.

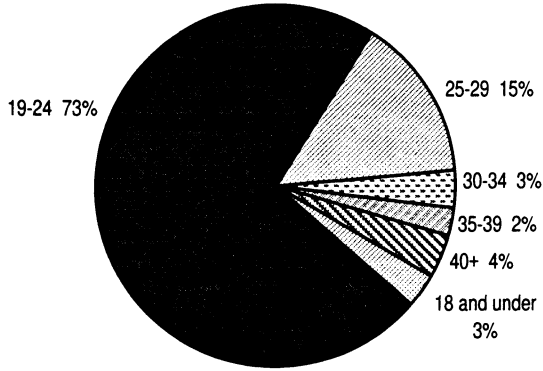
**AGE DISTRIBUTIONS: ACADEMIC PROGRAMS, FALL 1998**  
(Academic 1&2 and University College)

Age Group	Full-time		Total	Part-time		Total	TOTAL	% of all Students
	Male	Female		Male	Female			
Under 18	2	0	2	1	2	3	5	0.12%
18	38	43	81	8	7	15	96	2.40%
19	198	301	499	19	48	67	566	14.14%
20	191	257	448	34	54	88	536	13.39%
21	158	189	347	39	41	80	427	10.67%
22	123	156	279	30	61	91	370	9.25%
23	131	134	265	28	48	76	341	8.52%
24	80	111	191	19	44	63	254	6.35%
25-29	205	203	408	90	152	242	650	16.24%
30-34	38	56	94	44	66	110	204	5.10%
35-39	16	53	69	36	102	138	207	5.17%
40+	30	79	109	53	184	237	346	8.65%
Subtotal	1210	1582	2792	401	809	1210	4002	100.00%
Not Reported			72			37	109	
<b>TOTAL</b>			<b>2864</b>			<b>1247</b>	<b>4111</b>	

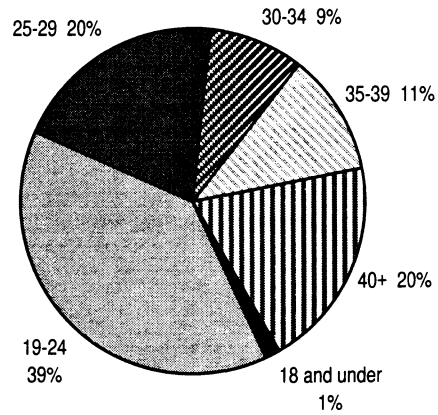
Gender Distribution - Academic Students:		Full-time	Part-time	Total
Male		43.3%	33.1%	40.3%
Female		56.7%	66.9%	59.7%

## AGE / GENDER DISTRIBUTIONS: ACADEMIC PROGRAMS, FALL 1998

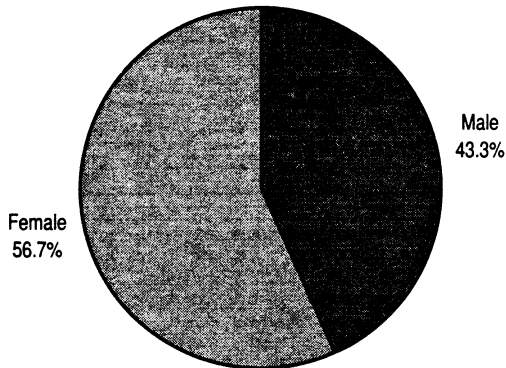
**Full-time Age Distribution**



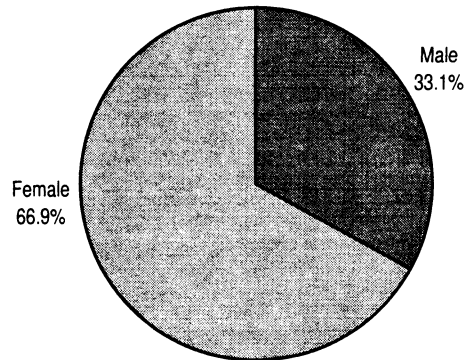
**Part-time Age Distribution**



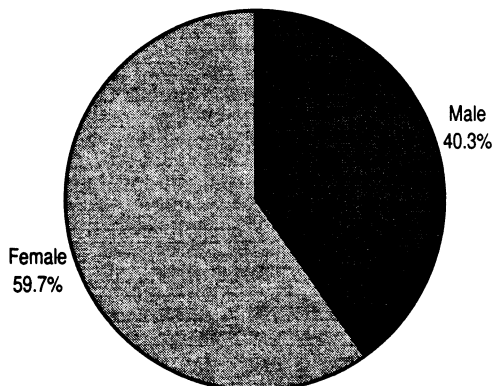
**Full-time Gender Distribution**



**Part-time Gender Distribution**



**Total Academic Gender Distribution**



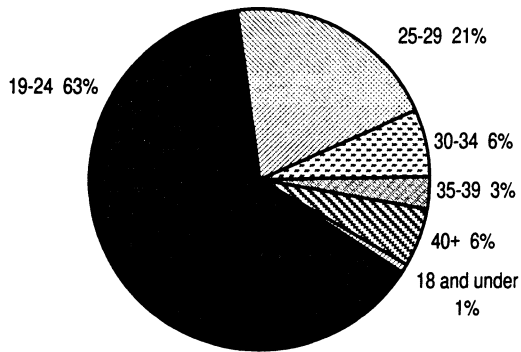
**AGE DISTRIBUTIONS: CAREER/TECHNICAL PROGRAMS, FALL 1998**

Age Group	Full-time		Part-time		TOTAL	% of all Students
	Male	Female	Male	Female		
Under 18	0	0	0	0	0	0.00%
18	4	3	0	0	7	0.65%
19	30	40	3	4	77	7.11%
20	43	81	8	11	143	13.20%
21	29	57	8	15	109	10.06%
22	36	54	8	13	111	10.25%
23	38	45	4	12	99	9.14%
24	26	33	8	13	80	7.39%
25-29	69	96	29	45	239	22.07%
30-34	13	37	11	18	79	7.29%
35-39	15	10	11	18	54	4.99%
40+	18	27	9	31	85	7.85%
Subtotal	321	483	99	180	1083	100.00%
Not Reported		15		5	20	
<b>TOTAL</b>		<b>819</b>		<b>284</b>	<b>1103</b>	

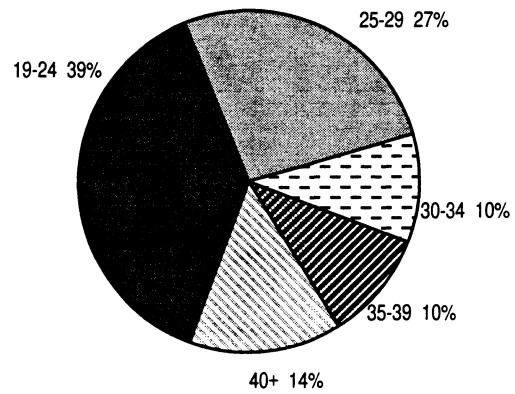
Gender Distribution - Career/Technical Students:		Full-time	Part-time	Total
Male		39.9%	35.5%	38.8%
Female		60.1%	64.5%	61.2%

## AGE / GENDER DISTRIBUTIONS: CAREER/TECHNICAL PROGRAMS, FALL 1998

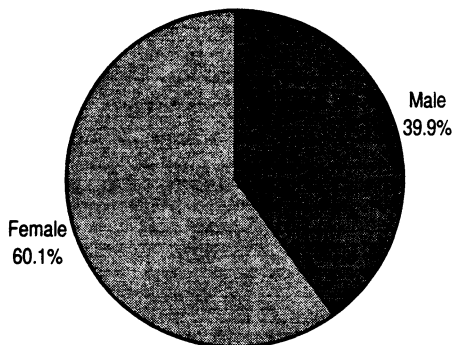
**Full-time Age Distribution**



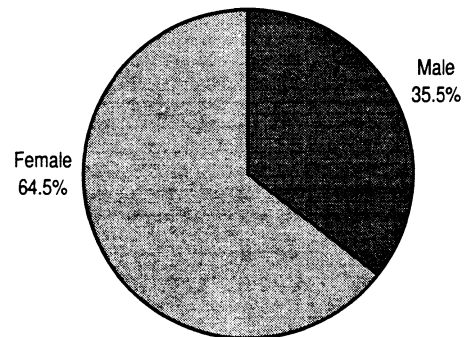
**Part-time Age Distribution**



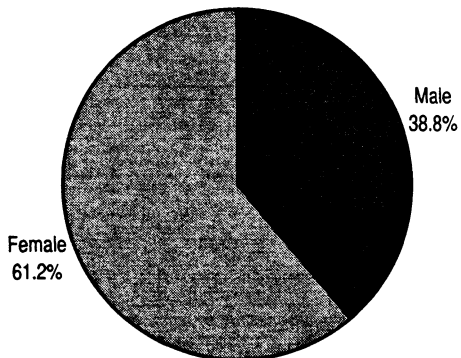
**Full-time Gender Distribution**



**Part-time Gender Distribution**



**Total Career/Technical Gender Distribution**





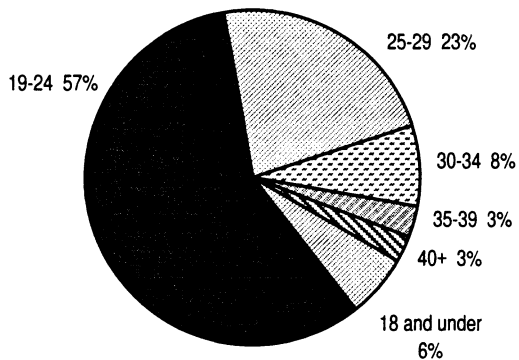
**AGE DISTRIBUTIONS: STUDENT DEVELOPMENT PROGRAMS, FALL 1998**

Age Group	Full-Time		Part-Time		TOTAL	% of all Students
	Male	Female	Male	Female		
Under 18	2	1	0	1	4	0.55%
18	5	4	4	5	18	2.49%
19	10	15	22	9	31	7.76%
20	9	17	39	25	64	12.47%
21	12	9	20	22	42	8.73%
22	5	8	13	20	33	6.37%
23	4	12	11	14	25	5.68%
24	5	7	14	12	26	5.26%
25-29	16	29	44	54	98	19.81%
30-34	7	8	24	42	66	11.22%
35-39	1	5	20	35	55	8.45%
40+	2	3	35	41	81	11.22%
Subtotal	78	118	246	280	722	100.00%
Not Reported		15		31	46	
<b>TOTAL</b>		<b>211</b>		<b>557</b>	<b>768</b>	

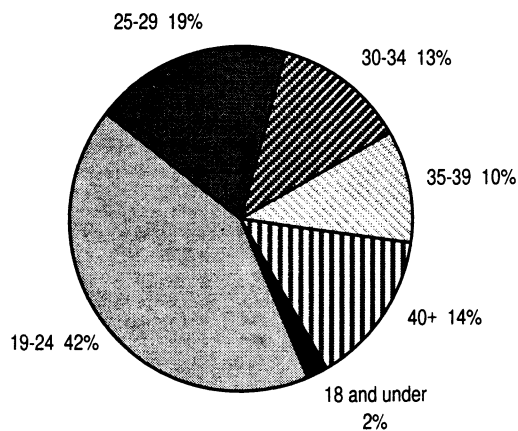
Gender Distribution - Academic Students:		Full-time	Part-time	Total
Male		39.8%	46.8%	44.9%
Female		60.2%	53.2%	55.1%

## AGE / GENDER DISTRIBUTIONS: STUDENT DEVELOPMENT PROGRAMS, FALL 1998

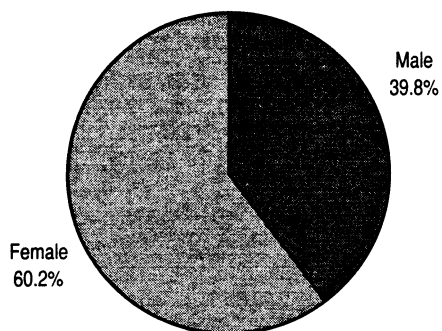
**Full-time Age Distribution**



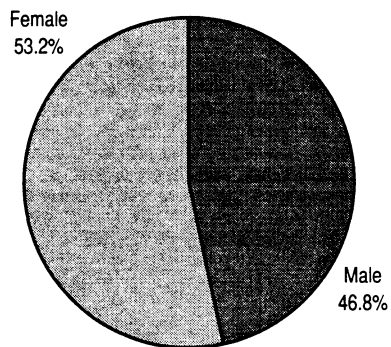
**Part-time Age Distribution**



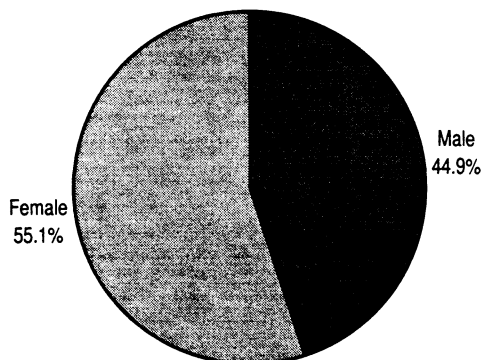
**Full-time Gender Distribution**



**Part-time Gender Distribution**



**Student Development Total  
Gender Distribution**



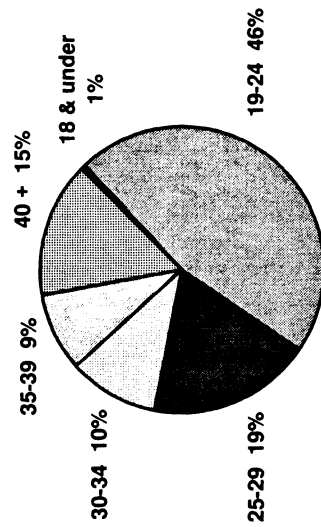
**AGE DISTRIBUTIONS: VOCATIONAL PROGRAMS, FALL 1998**  
(Includes Apprentice)

Age Group	Male	Female	Total	% of all Students
Under 18	0	0	0	0.00%
18	3	2	5	0.58%
19	34	18	52	6.06%
20	50	32	82	9.56%
21	58	31	89	10.37%
22	41	24	65	7.58%
23	39	26	65	7.58%
24	27	17	44	5.13%
25-29	115	46	161	18.76%
30-34	58	30	88	10.26%
35-39	43	32	75	8.74%
40+	55	77	132	15.38%
Subtotal	523	335	858	100.00%
Not Reported			51	
<b>TOTAL</b>			<b>909</b>	

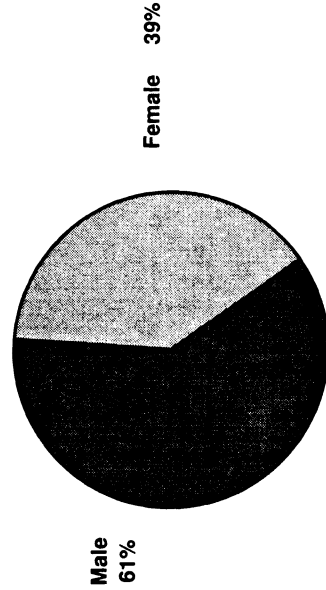
Gender Distribution:  
 Male 61.0%  
 Female 39.0%

Percentage of Students 25 years and older: 53.1%

**AGE DISTRIBUTION**



**GENDER DISTRIBUTION**

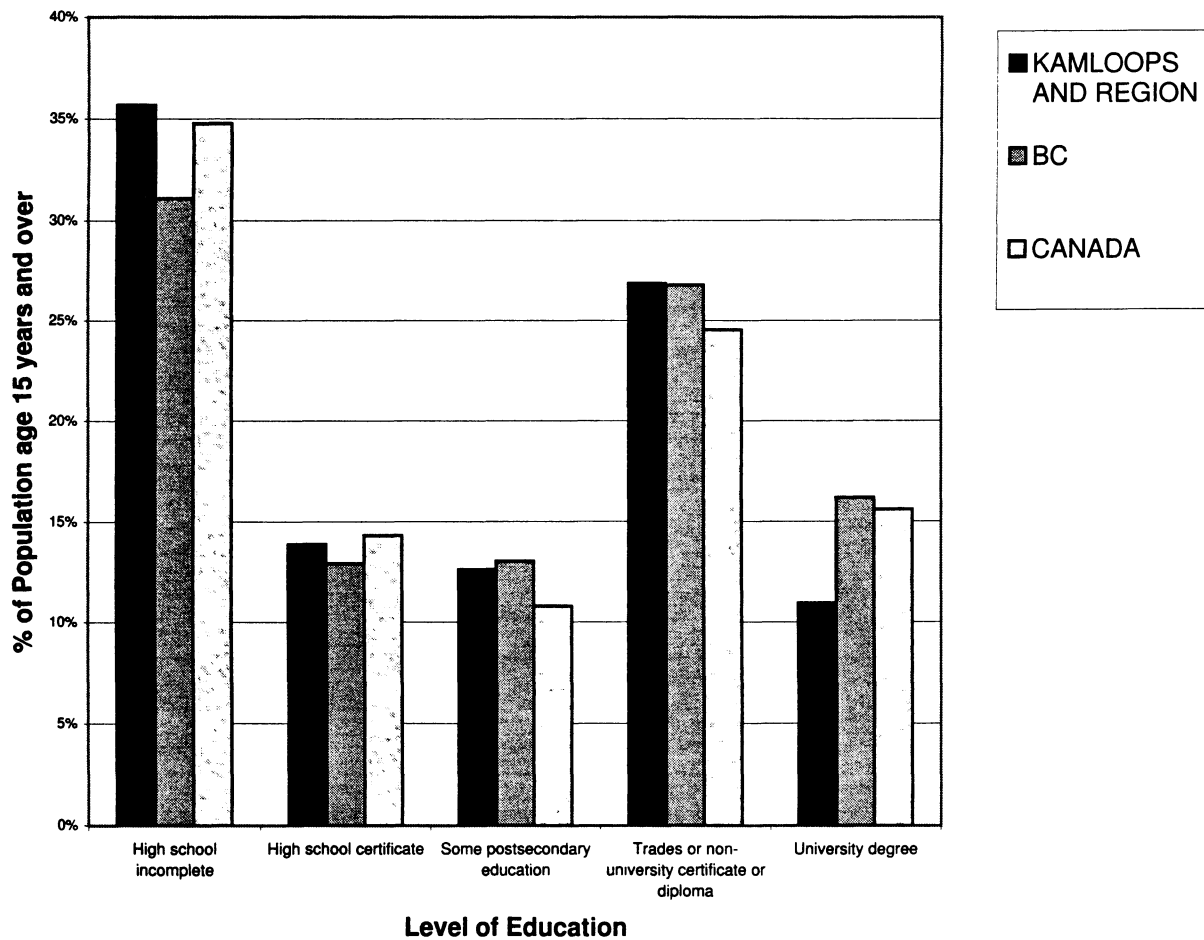


## EDUCATION CHARACTERISTICS OF POPULATION KAMLOOPS AND REGION

*(with comparative provincial and national data)*

	KAMLOOPS AND REGION	BC	CANADA
High school incomplete	32,150	918,325	7,868,005
High school certificate	12,510	381,725	3,238,590
Some postsecondary education	11,370	385,055	2,442,225
Trades or non-university cert/dipl.	24,210	791,415	5,553,845
University degree	9,870	478,180	3,526,260
<b>TOTAL</b>	<b>90,110</b>	<b>2,954,700</b>	<b>22,628,925</b>

### Highest Level of Education Attained (for the population age 15 years and over)

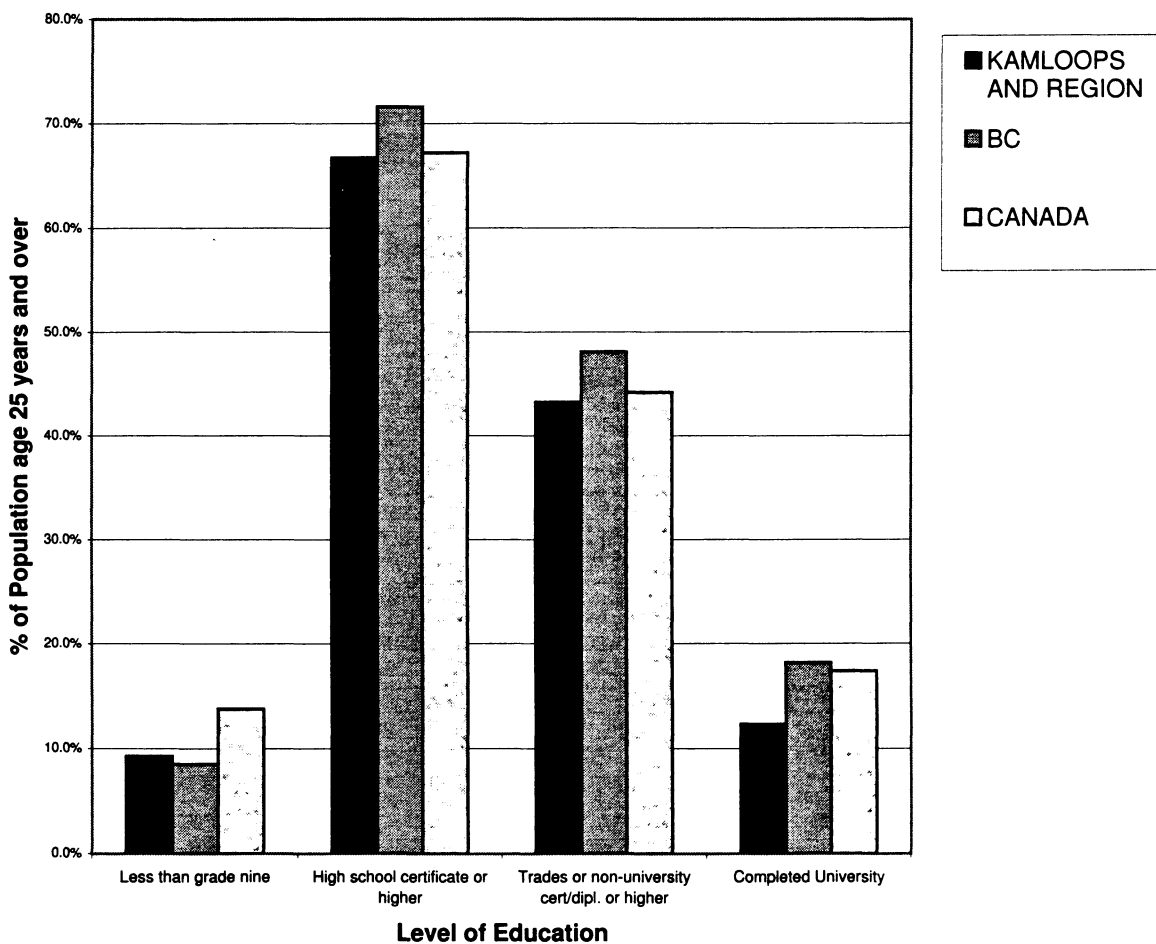


## EDUCATION CHARACTERISTICS OF POPULATION KAMLOOPS AND REGION

*(with comparative provincial and national data)*

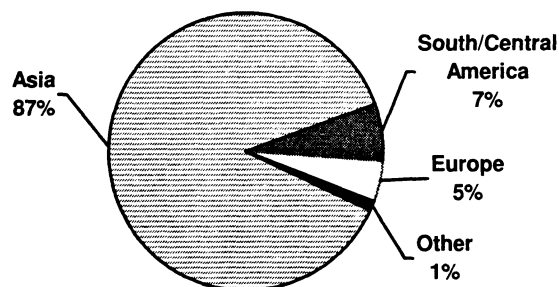
	KAMLOOPS AND REGION	BC	CANADA
Less than grade nine	9.3%	8.5%	13.8%
High school certificate or higher	66.7%	71.6%	67.2%
Trades or non-university cert/dipl. or higher	43.3%	48.1%	44.2%
Completed University	12.3%	18.2%	17.4%

**Education Attained**  
(for the population age 25 years and over)



## ENROLMENT OF INTERNATIONAL STUDENTS

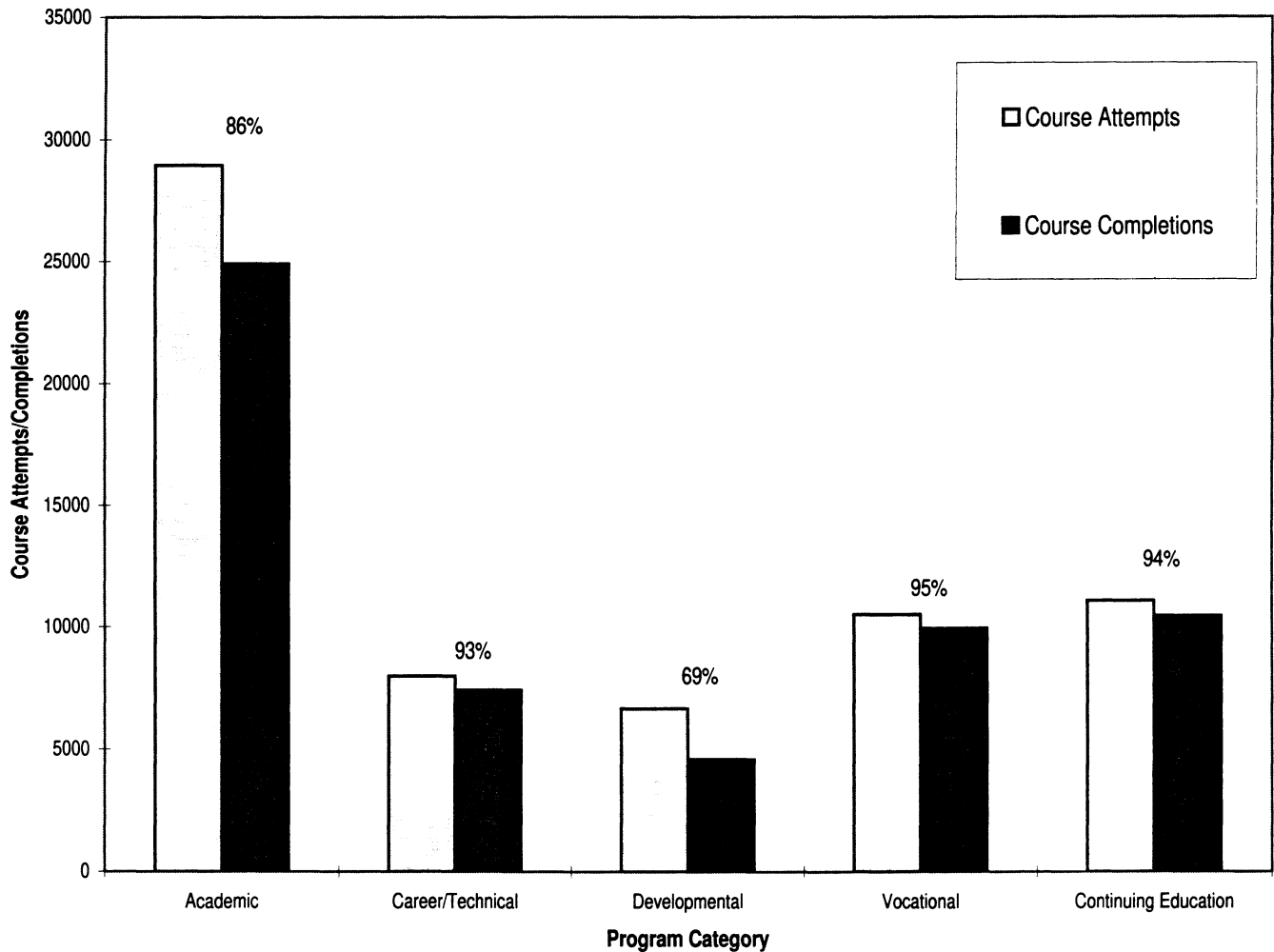
Country of Origin	Fall Semester				
	1994	1995	1996	1997	1998
Australia	0	1	0	0	0
Bangladesh	0	0	0	1	0
Brazil	0	1	2	4	8
Burkina	0	0	0	2	2
Chile	0	0	0	1	1
China	4	5	7	10	8
Denmark	0	0	1	0	1
Fed. Rep. of Germany	0	1	0	0	2
France	0	1	1	0	0
Hong Kong	55	53	37	34	35
Iceland	0	0	0	1	0
India	1	0	0	0	2
Indonesia	2	0	2	5	1
Israel	1	1	0	0	0
Japan	123	137	181	181	137
Jordan	0	1	0	0	0
Kenya	0	1	2	1	0
Korea	6	11	73	67	36
Libya	0	0	0	0	1
Macau	11	9	6	6	9
Malaysia	1	5	3	1	2
Mexico	3	1	5	10	15
Pakistan	0	0	0	13	0
Portugal	5	5	3	1	1
Singapore	13	7	5	4	1
Swaziland	1	1	0	2	0
Sweden	0	0	0	1	0
Switzerland	0	0	1	0	6
Taiwan	42	61	70	94	82
Thailand	2	1	1	7	6
Trinidad and Tobego	0	1	1	0	0
U.K.	0	7	9	8	6
U.S.A.	0	1	2	1	1
Yugoslavia	0	1	2	2	1
<b>TOTAL</b>	<b>270</b>	<b>313</b>	<b>414</b>	<b>457</b>	<b>364</b>

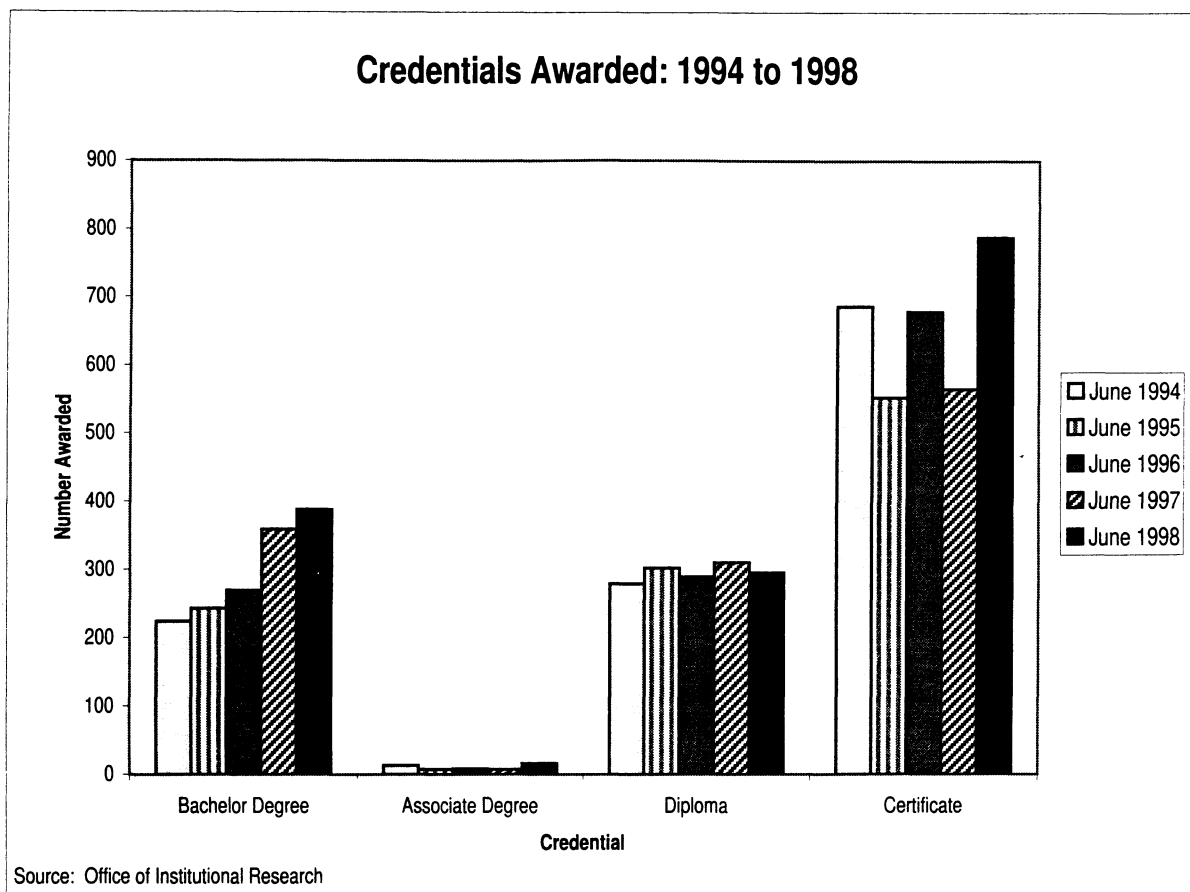


### Course Completion Rates - 1998/99

	Course Attempts	Course Completions	Completion Rate
Academic	28955	24905	86%
Career/Technical	7991	7411	93%
Developmental	6650	4591	69%
Vocational	10491	9920	95%
Continuing Education	11045	10419	94%
<b>UCC Total</b>	<b>65132</b>	<b>57246</b>	<b>88%</b>

Course Completion Rates 1998/99  
by Program Category



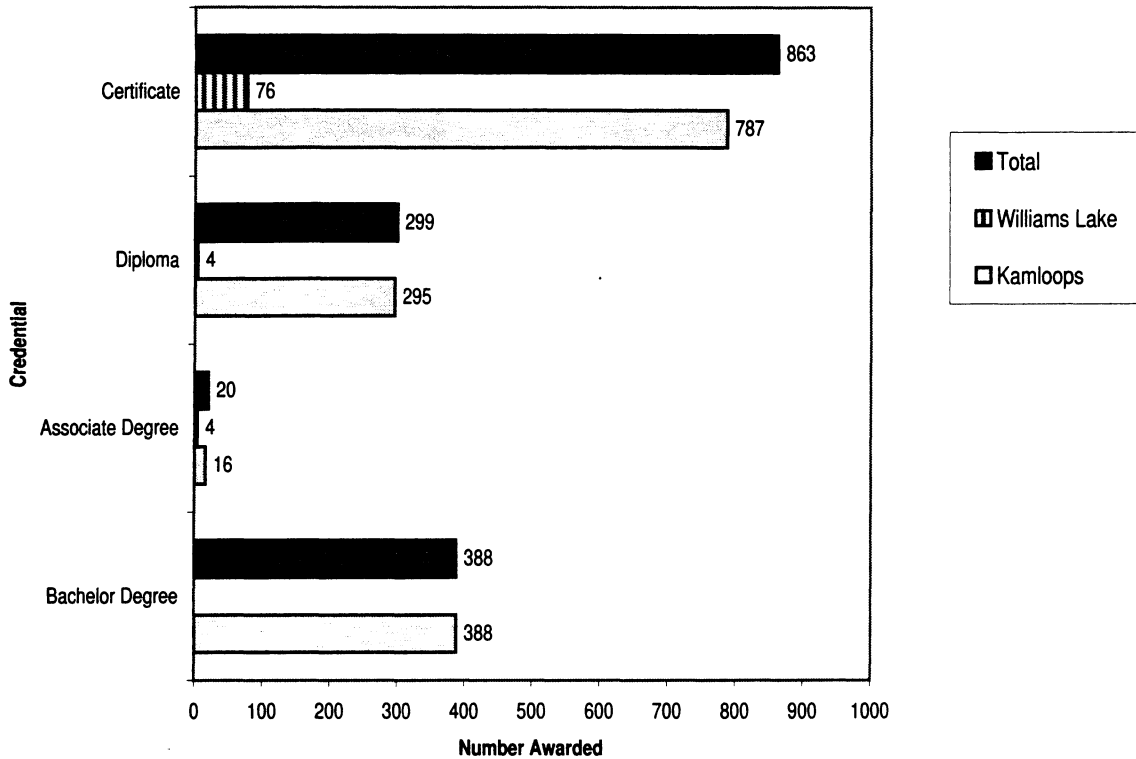


<b>Credentials Awarded by Division (Kamloops): June 1998</b>					
	<b>Certificates</b>	<b>Diplomas</b>	<b>Assoc. Degr.</b>	<b>Degrees</b>	<b>Totals</b>
<b>Arts</b>	0	6	16	96	118
<b>Professional Schools</b>	434	131	0	216	781
<b>Sciences and Health Sciences</b>	30	62	0	76	168
<b>Student Development</b>	174	33	0	0	207
<b>Trades and Technology</b>	149	63	0	0	212
<b>Totals</b>	787	295	16	388	1486

Source: Office of Institutional Research



### Credentials Awarded at UCC Kamloops and Williams Lake: June 1998



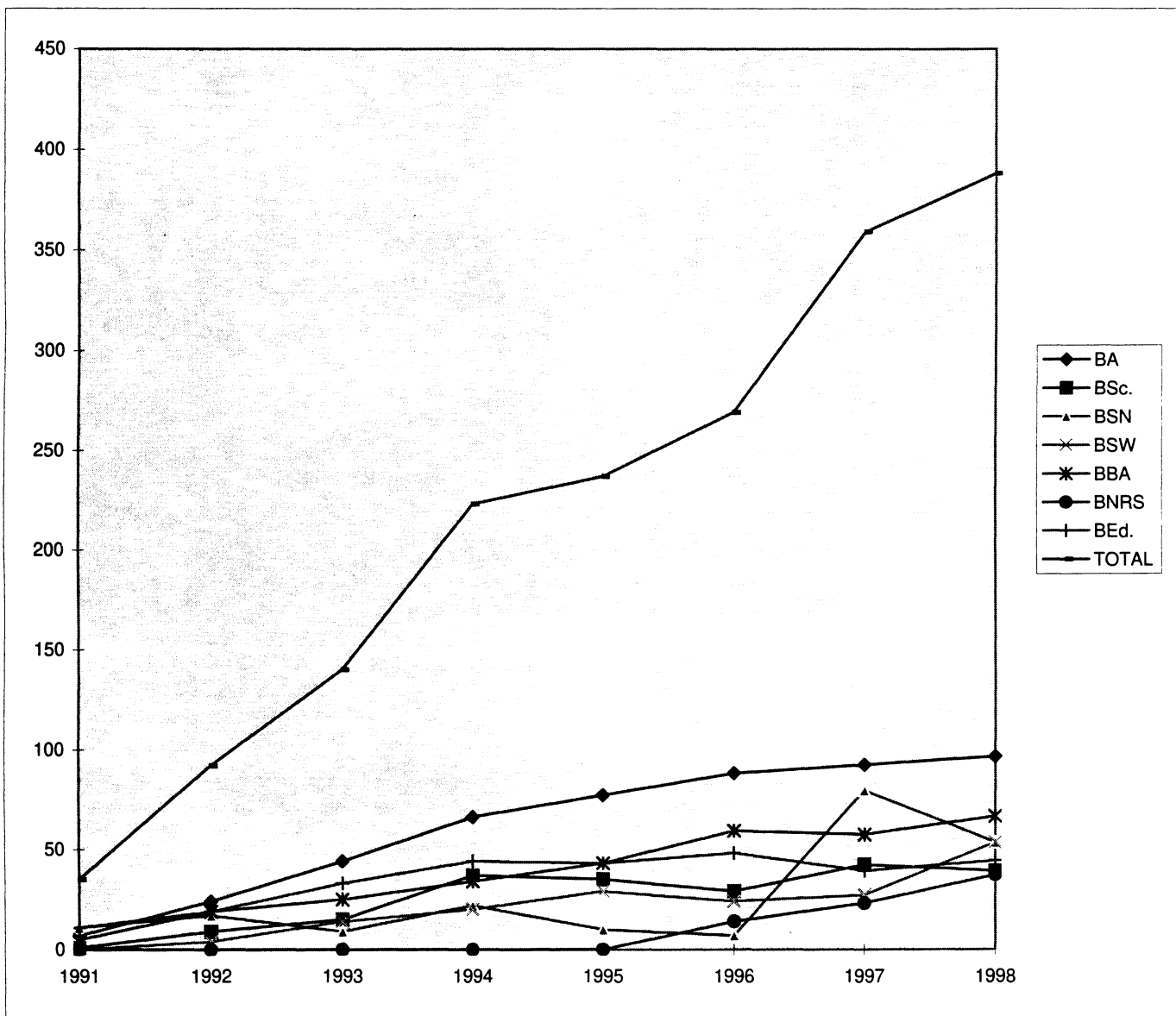
Source: Office of Institutional Research

Credentials Awarded by Division (Kamloops and Williams Lake): June 1998					
	Certificates	Diplomas	Assoc. Degr.	Degrees	Totals
<b>Arts</b>	0	6	20	96	122
<b>Professional Schools</b>	477	135	0	216	828
<b>Sciences and Health Sciences</b>	30	62	0	76	168
<b>Student Development</b>	187	33	0	0	220
<b>Trades and Technology</b>	169	63	0	0	232
<b>Totals</b>	<b>863</b>	<b>299</b>	<b>20</b>	<b>388</b>	<b>1570</b>

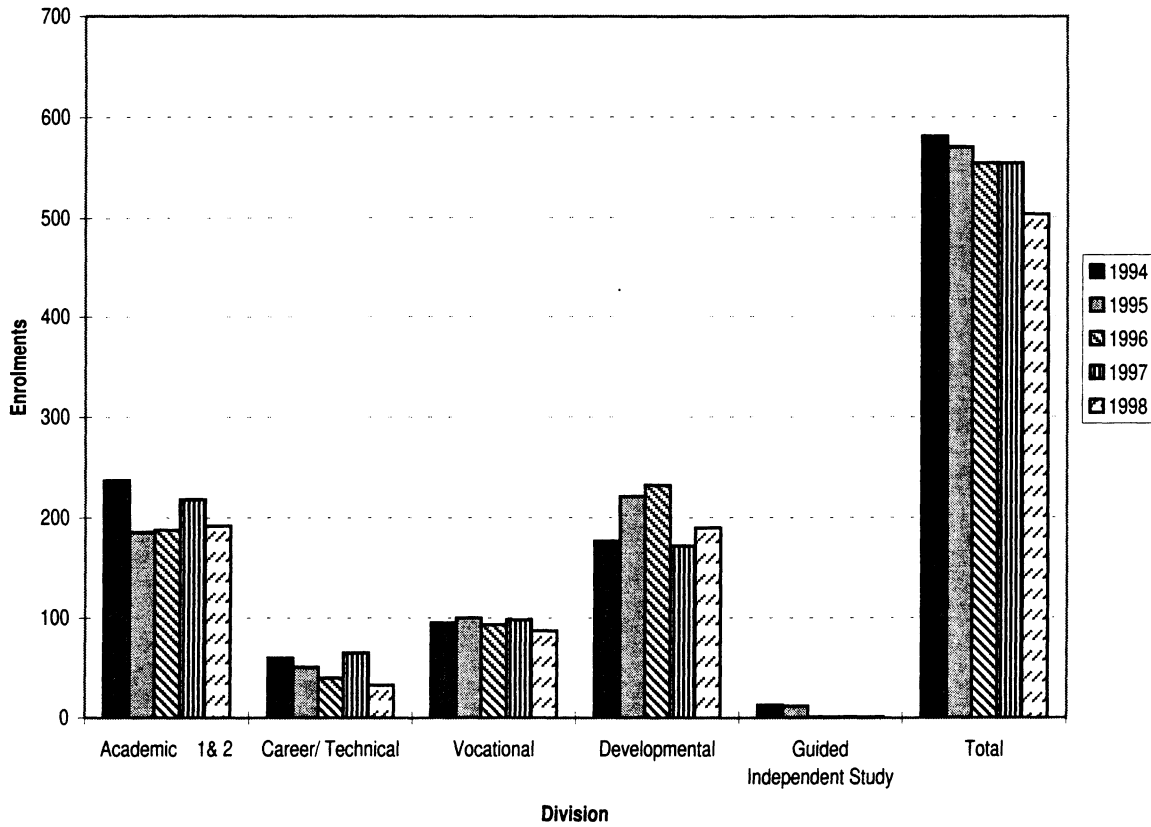
Source: Office of Institutional Research

**UCC Degrees Granted: 1991-1998**

	1991	1992	1993	1994	1995	1996	1997	1998	TOTAL
BA	7	24	44	66	77	88	92	96	494
BSc.	1	9	15	37	35	29	42	39	207
BSN	11	17	9	22	10	7	79	53	208
BSW	0	4	14	20	29	24	27	53	171
BBA	5	19	25	34	43	59	57	66	308
BNRS	0	0	0	0	0	14	23	37	74
BEd.	11	19	33	44	43	48	39	44	281
<b>TOTAL</b>	<b>35</b>	<b>92</b>	<b>140</b>	<b>223</b>	<b>237</b>	<b>269</b>	<b>359</b>	<b>388</b>	<b>1743</b>

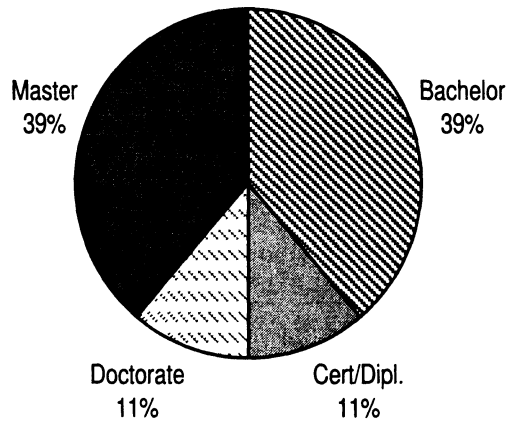


### Williams Lake Headcount Enrolments: Fall 1994-98

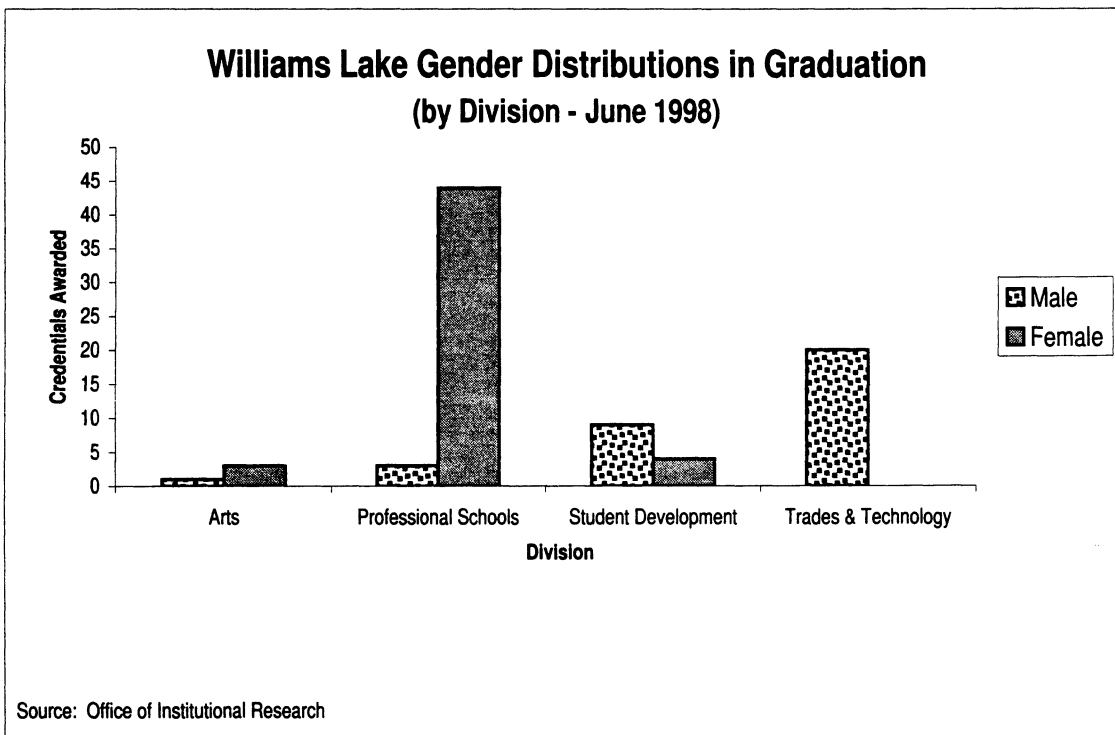
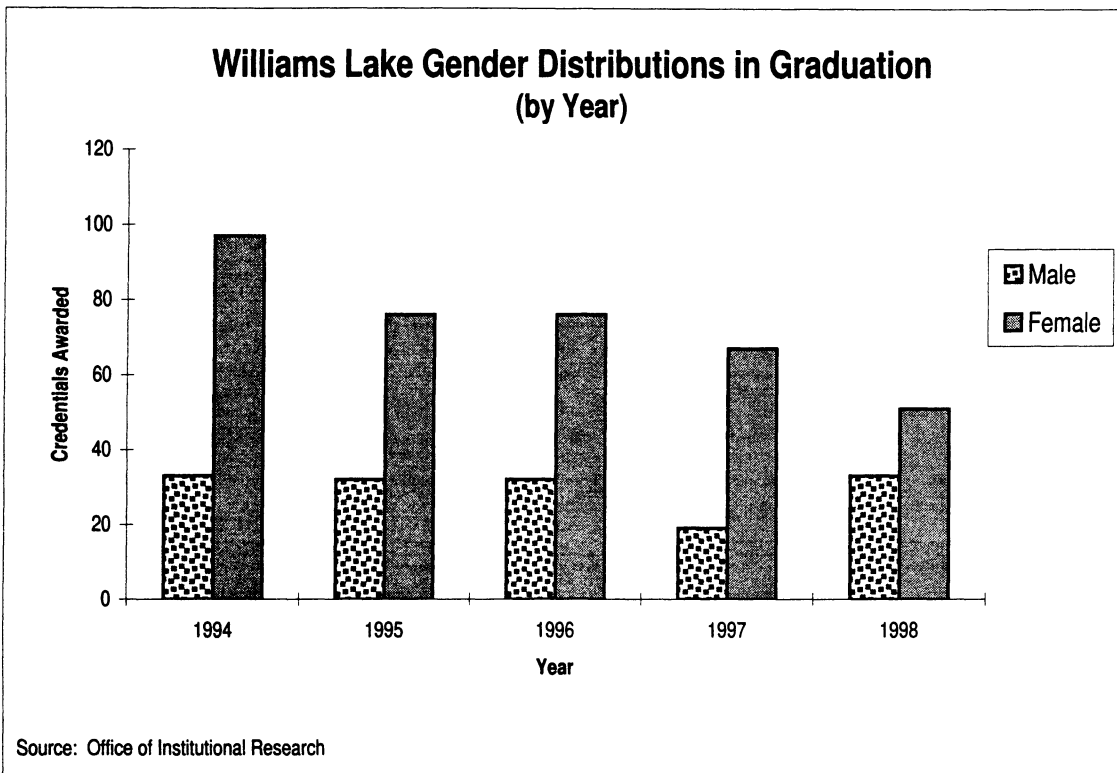


Source: Office of Institutional Research

### Williams Lake Faculty: Academic Qualifications (n=18)



Source: Office of Institutional Research



# UCC EMPLOYEES

## Profile of UCC Employees (As on September 30, 1998 Payroll)

	On-going	Temporary	Total
Administration/Excluded	81	7	88
Faculty	295	51	346
Support Staff *	195	55	250
<b>TOTAL</b>	<b>571</b>	<b>113</b>	<b>684</b>

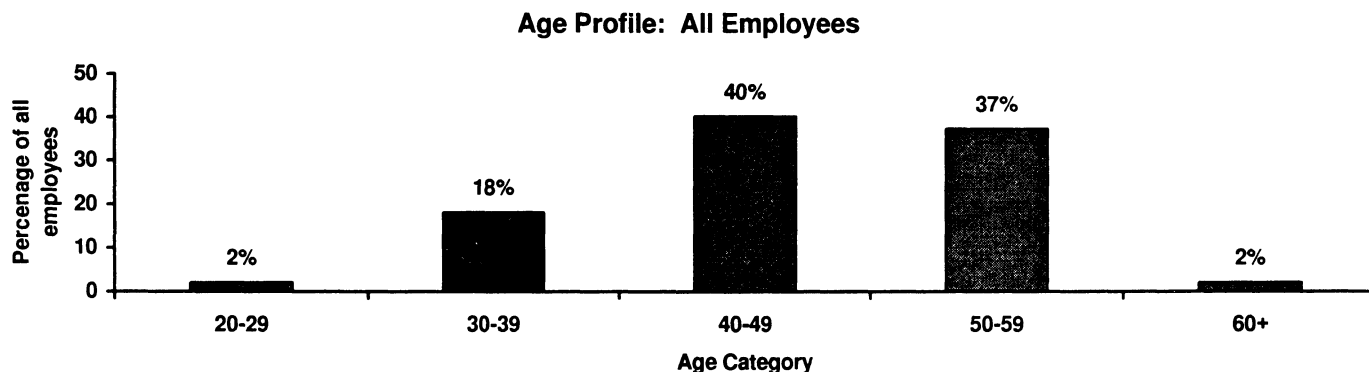
*Does not include Student Employees or PTIC's*

\* Figures for Support Staff do not include ongoing Support Staff on leave.

## Age Profile of On-going Full-time Staff (as on December 31, 1998)

	20-29	30-39	40-49	50-59	60+	TOTAL
Administration/Excluded	3	9	31	36	1	80
Faculty	2	58	122	122	9	313
Support Staff*	8	44	95	69	5	221
<b>TOTAL</b>	<b>13</b>	<b>111</b>	<b>248</b>	<b>227</b>	<b>15</b>	<b>614</b>

\* As per December 31, 1998 (includes those employees with an established seniority date).



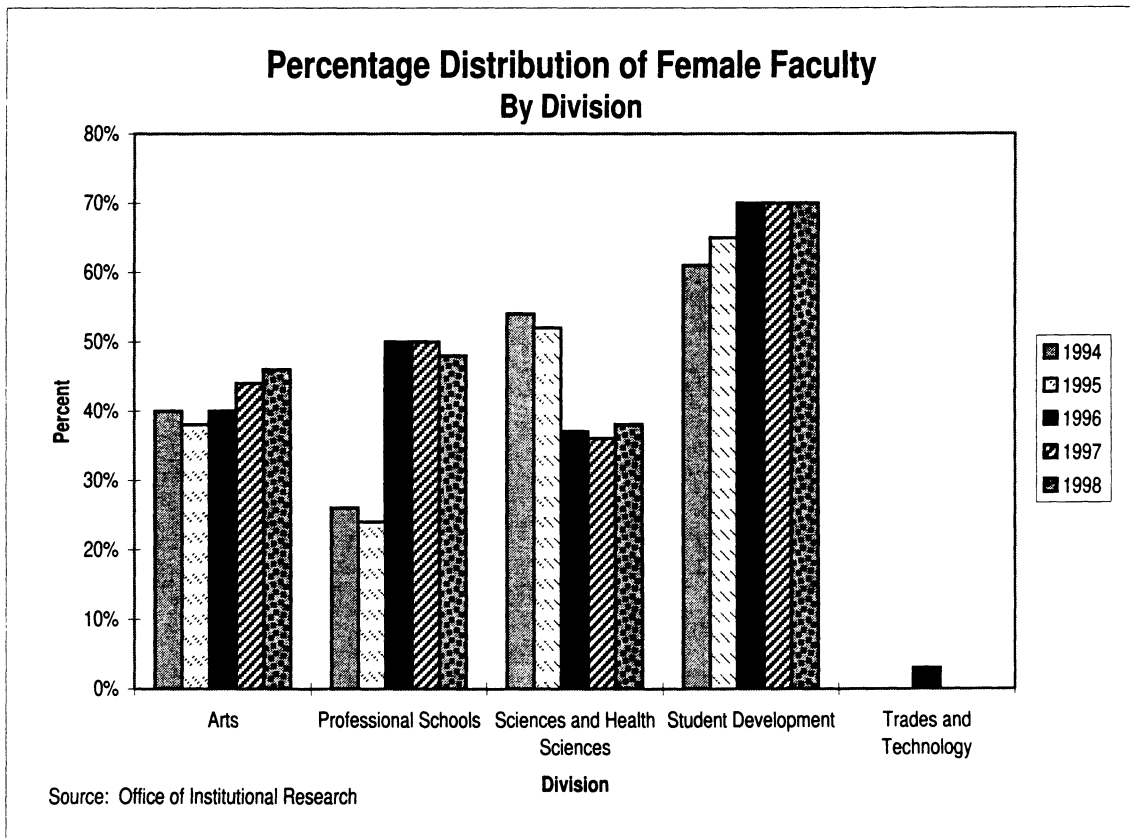
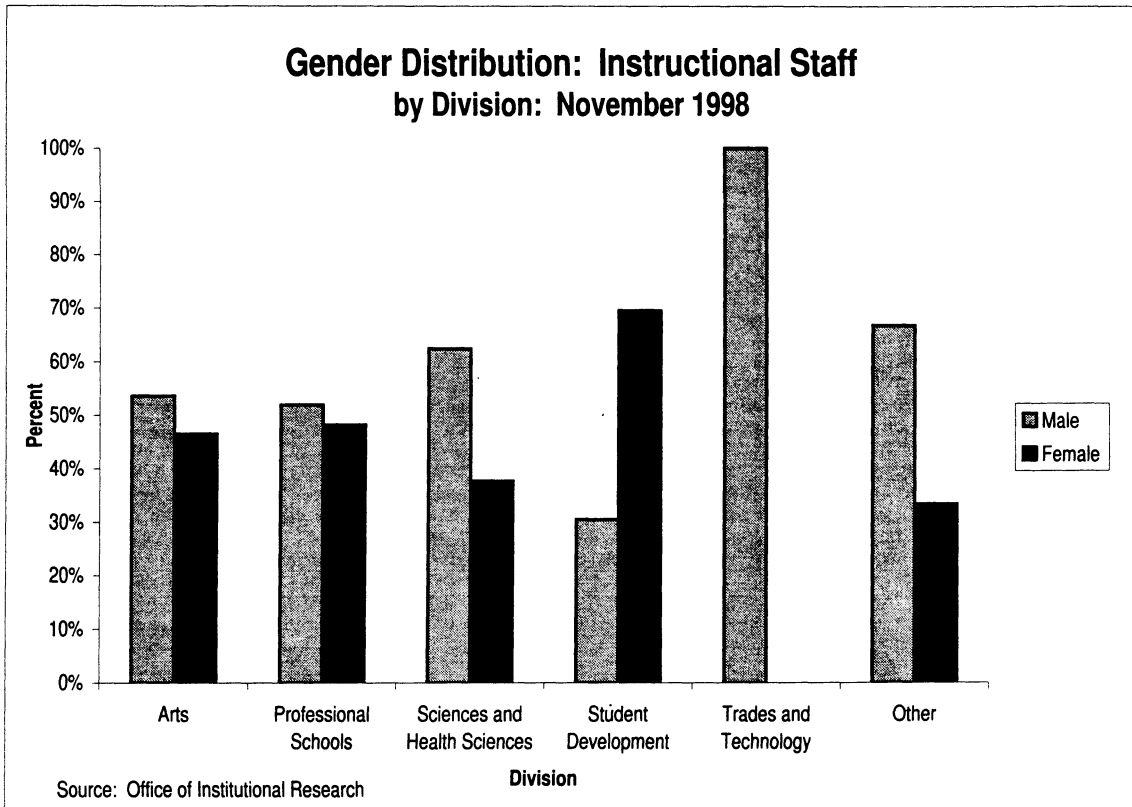
**INSTRUCTIONAL STAFF**  
(Full-Time and Part-Time as at November 1998)

Division	Full-Time	Part-Time	Total	Male	Female
Arts	77	35	112	60	52
Professional Schools	126	88	214	111	103
Sciences and Health Sciences	61	24	85	53	32
Student Development	56	26	82	25	57
Trades and Technology	38	1	39	39	-
Other	12	-	12	8	4
<b>Grand Total</b>	<b>370</b>	<b>174</b>	<b>544</b>	<b>296</b>	<b>248</b>
<b>Percentage</b>	<b>68%</b>	<b>32%</b>	<b>100%</b>	<b>54%</b>	<b>46%</b>

<b>Arts</b>					
English & Modern Languages	27	21	48	18	30
Journalism	2	-	2	2	-
Philosophy, History & Politics	14	2	16	12	4
Psychology	9	-	9	5	4
Social & Environmental Studies	16	6	22	15	7
Visual & Performing Arts	9	6	15	8	7
<b>Divisional Total</b>	<b>77</b>	<b>35</b>	<b>112</b>	<b>60</b>	<b>52</b>
<b>Professional Schools</b>					
Accounting	8	1	9	8	1
Computer Access Centre	3	26	29	15	14
Computing Science	13	-	13	11	2
Economics & Finance	12	-	12	10	2
Education	7	11	18	4	14
Management & Marketing	9	-	9	6	3
Mathematics & Statistics	16	-	16	12	4
Nursing	22	7	29	-	29
Office Administration	8	12	20	4	16
Social Work & Human Service	12	7	19	8	11
Tourism	16	24	40	33	7
<b>Divisional Total</b>	<b>126</b>	<b>88</b>	<b>214</b>	<b>111</b>	<b>103</b>
<b>Sciences and Health Sciences</b>					
Agriculture-Related	11	3	14	10	4
Allied Health	8	-	8	5	3
Biological Sciences	18	3	21	7	14
Forestry & Natural Resource Science	6	6	12	8	4
Physical Sciences/Engineering	18	12	30	23	7
<b>Divisional Total</b>	<b>61</b>	<b>24</b>	<b>85</b>	<b>53</b>	<b>32</b>
<b>Student Development</b>					
College Access	6	7	13	2	11
College Preparation	16	6	22	12	10
College & Career Preparation (WL)	7	9	16	3	13
Co-operative & Career Education	7	2	9	2	7
English as a Second Language	18	-	18	3	15
Physical Education	2	2	4	3	1
<b>Divisional Total</b>	<b>56</b>	<b>26</b>	<b>82</b>	<b>25</b>	<b>57</b>
<b>Trades and Technology</b>					
Construction Trades	8	1	9	9	-
EDDT & DAAD	6	-	6	6	-
Electrical/Electronics	15	-	15	15	-
Mechanical Trades	9	-	9	9	-
<b>Divisional Total</b>	<b>38</b>	<b>1</b>	<b>39</b>	<b>39</b>	<b>-</b>
<b>Other</b>					
Instructional Support Faculty	12	-	12	8	4

**PLEASE NOTE:**

\* Part-time faculty numbers do not reflect accurate head counts as some part-time faculty work for two or more departments.



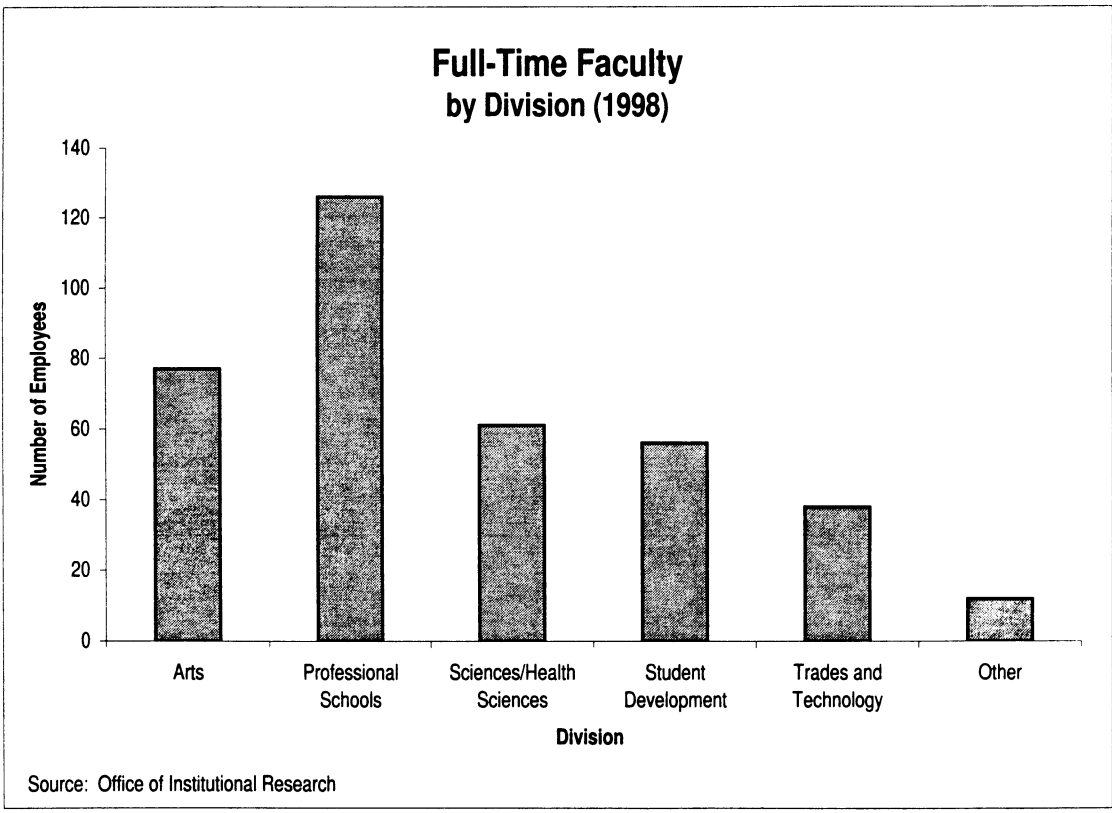
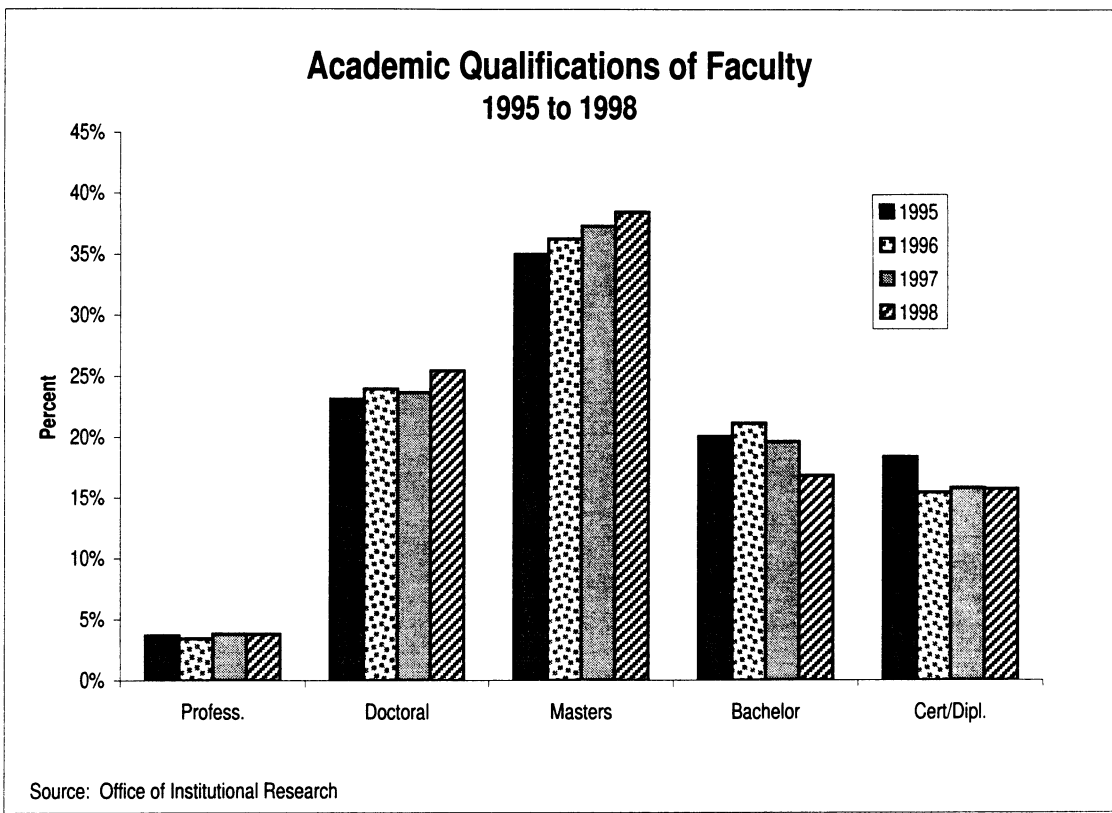
**ACADEMIC QUALIFICATIONS OF FACULTY**

(Full-Time as at November 1998)

Division	Doctoral	Masters	Bachelor	Cert/Dipl.	Profess.	Total
Arts	45	29	3	-	-	77
Professional Schools	27	66	14	13	6	126
Sciences & Health Sciences	19	15	12	11	4	61
Student Development	2	22	30	2	0	56
Trades and Technology	0	5	2	31	0	38
Other	1	5	1	1	4	12
<b>Grand Total</b>	<b>94</b>	<b>142</b>	<b>62</b>	<b>58</b>	<b>14</b>	<b>370</b>
<b>Percentage</b>	<b>25%</b>	<b>38%</b>	<b>17%</b>	<b>16%</b>	<b>4%</b>	<b>100%</b>

<b>Arts</b>						
English & Modern Languages	13	12	2	-	-	27
Journalism	1	1	-	-	-	2
Philosophy, History & Politics	10	4	-	-	-	14
Psychology	6	3	-	-	-	9
Social & Environmental Studies	13	2	1	-	-	16
Visual & Performing Arts	2	7	-	-	-	9
<b>Divisional Total</b>	<b>45</b>	<b>29</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>77</b>
<b>Professional Schools</b>						
Accounting	-	3	-	-	5	8
Computer Access Centre	-	2	-	1	-	3
Computing Science	3	7	3	-	-	13
Economics & Finance	8	4	-	-	-	12
Education	2	4	1	-	-	7
Management and Marketing	5	4	-	-	-	9
Mathematics and Statistics	7	9	-	-	-	16
Nursing	1	16	4	1	-	22
Office Administration	-	4	3	-	1	8
Social Work & Human Service	1	8	1	2	-	12
Tourism & Food Training	-	5	2	9	-	16
<b>Divisional Total</b>	<b>27</b>	<b>66</b>	<b>14</b>	<b>13</b>	<b>6</b>	<b>126</b>
<b>Sciences and Health Sciences</b>						
Agriculture-Related	-	-	-	7	4	11
Allied Health	-	5	1	2	-	8
Biological Sciences	6	6	5	1	-	18
Forestry & Natural Resource Science	3	1	2	-	-	6
Physical Sciences/Engineering	10	3	4	1	-	18
<b>Divisional Total</b>	<b>19</b>	<b>15</b>	<b>12</b>	<b>11</b>	<b>4</b>	<b>61</b>
<b>Student Development</b>						
College Access	-	2	4	-	-	6
College Preparation	1	3	12	-	-	16
College & Career Preparation (WL)	-	2	5	-	-	7
Co-operative & Career Education	-	2	3	2	-	7
English as a Second Language	-	12	6	-	-	18
Physical Education	1	1	-	-	-	2
<b>Divisional Total</b>	<b>2</b>	<b>22</b>	<b>30</b>	<b>2</b>	<b>0</b>	<b>56</b>
<b>Trades and Technology</b>						
Construction Trades	-	-	-	8	-	8
EDDT & DAAD	-	2	-	4	-	6
Electrical/Electronics	-	2	2	11	-	15
Mechanical Trades	-	1	-	8	-	9
<b>Divisional Total</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>31</b>	<b>0</b>	<b>38</b>
<b>Other</b>						
Instructional Support Faculty	1	5	1	1	4	12
<b>Total</b>	<b>1</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>12</b>





## Counselling, Advising, Assessment Centre, Access to Training & Financial Aid

### Counselling

Telephone calls received (at front desk) (est.)	22,225
Student contacts for Counsellors (in office) (est.)	3,500
Counter enquiries (est.)	17,723
Students attending workshops (Counsellors) (est.)	1,640
Total number of students with disabilities enrolled and requiring on-going support (est.)	212
Total number of students with disabilities utilizing services (pre-admission or placement only) (est.)	185
Number of First Nations Students on campus (est.)	750
Student tutoring hours used by First Nations Students (est.)	200

### Academic Advisors - Kamloops Campus (Jan-Dec 1998)

	Canadian Students	International Students	Total
Student contacts for Advisors (walk-ins, appointments, telephone, email)	6,092	2,601	8,693
Out of Office contacts (phone, high school liaison, workshops, registration)			5,374
Total			14,067

### Assessment Centre

Number of telephone calls and walk-in enquiries	9,264
Number of assessments conducted	2,335
Off-campus testing and other assessment activities	3,327

### Access to Training

North Shore Storefront contacts	4,834
Students counselled at the North Shore Access to Training Storefront	248

### Financial Aid & Awards Office

	Applications Nominations Assessment	Awards Approved or Issued	\$ Value
BC Student Assistance *	n/a	2,369	16,652,653
Out-of-Province Student Assistance	n/a	79	519,446
Adult Basic Education Student Assistance	583	486	117,504
Canada Study Grants	63	42	37,925
Training Assisted Benefits	307	304	79,931
Work Study	212	106	138,000
External Donor Awards	116	116	92,864
UCC Awards Apps/Nominations/Assessments	1,281	565	269,950
UCC Entrance Scholarships	19	17	27,528
UCC Non-Monetary Awards	43	16	0
<b>Subtotal</b>	<b>2,624</b>	<b>4,100</b>	<b>17,935,801</b>
Emergency Student Loans	68	53	25,479
Special Fee Deferrals**	399	354	230,100
<b>Total Applications/Assessments</b>	<b>3,091</b>	<b>4,507</b>	<b>18,191,380</b>
Individual Student Interviews	2,855		
Information/Application Workshop Attend.	430		
Telephone/Fax (excluding internal)	23,815		
<b>Total Contacts</b>	<b>27,100</b>		

\*Actual value not available. Estimated average award = \$7,190.

\*\*Actual value not available. Estimated average deferral = \$650.

## LIBRARY SERVICES

	1994/95	1995/96	1996/97	1997/98	1998/99
Volumes <sup>I</sup>	119,097	124,719	131,818	144,106	153,484
AV Material	2,889	3,086	3,198	6,147	6,673
Back Issues Periodicals	33,844	36,044	37,962	39,562	41,500
<b>Total</b>	<b>155,830</b>	<b>163,849</b>	<b>172,978</b>	<b>189,815</b>	<b>201,657</b>
Current Periodical Subscriptions	1,800	1,800	1,746	1,206 <sup>II</sup>	920 <sup>II</sup>
<b>Interlibrary Loans</b>					
Articles	2,114	2,292	2,775	2,034	2,315
Books	1,259	1,103	1,239	813	909
Audio-Visual	326	289	270	169	175
<b>Total</b>	<b>3,699</b>	<b>3,684</b>	<b>4,284</b>	<b>3,016</b>	<b>3,399</b>
<b>Services</b>					
User Visits	205,302	236,160	242,856	236,167	281,490
Library Tours	149	110	101	116	104
Reference Questions	34,156	33,731	32,960	30,779	21,933
<b>Staff (Kamloops &amp; Williams Lake)</b>					
Administrators	1	1	1	1	1
Librarians	4	4	3	3.75	4.5
Library Technicians	5	5	4.25	4	4
Library Assistants	1	1	1	0	0
Library Clerks	9	9	9	9	9.5
Secretaries	1	1	1	1	1
Student Assistants	2	2	2	2	1.4
<b>Total</b>	<b>23</b>	<b>23</b>	<b>21.25</b>	<b>20.75</b>	<b>21.4</b>

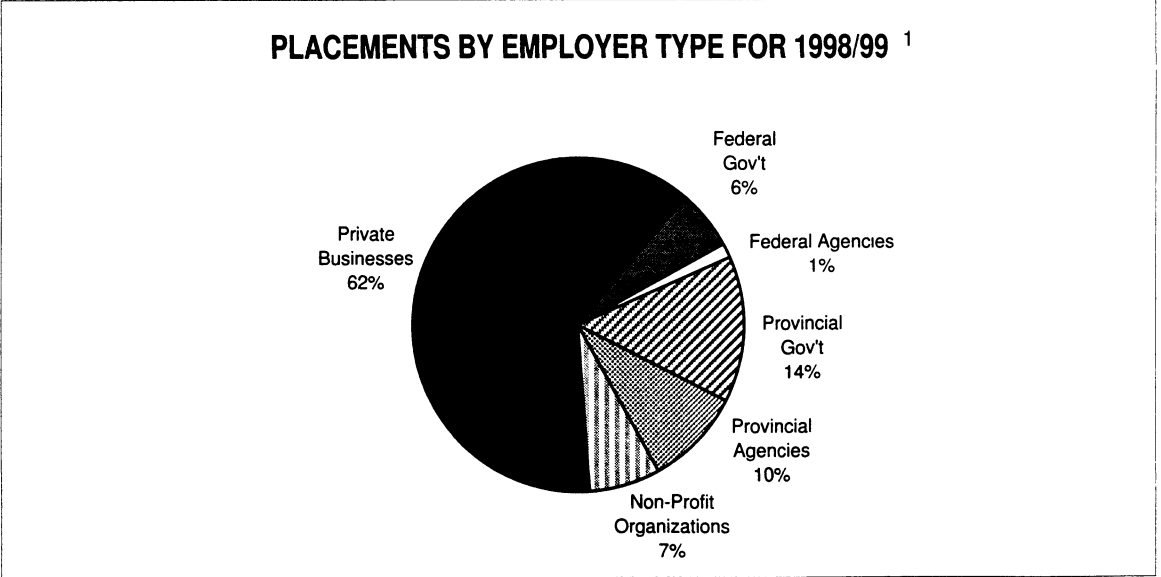
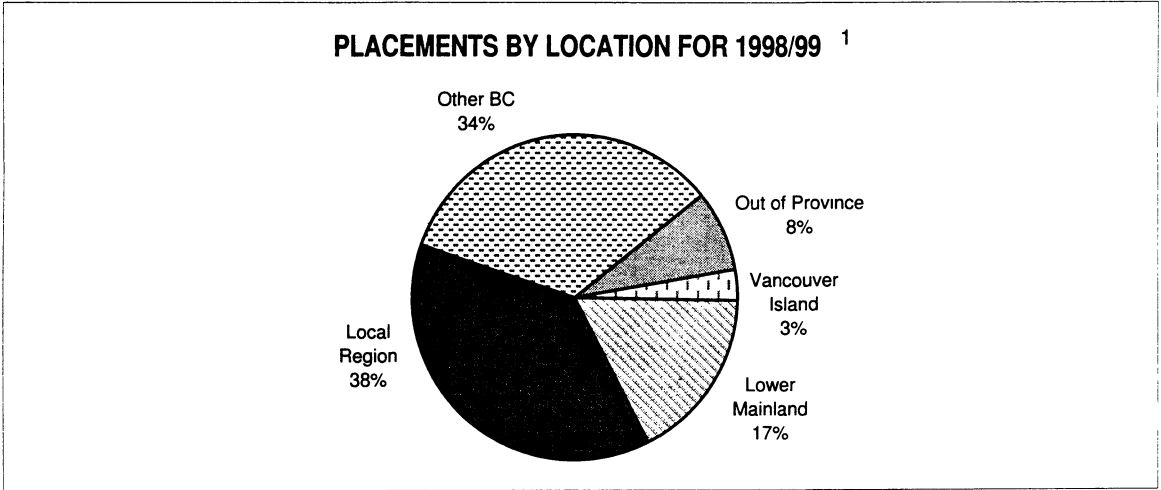
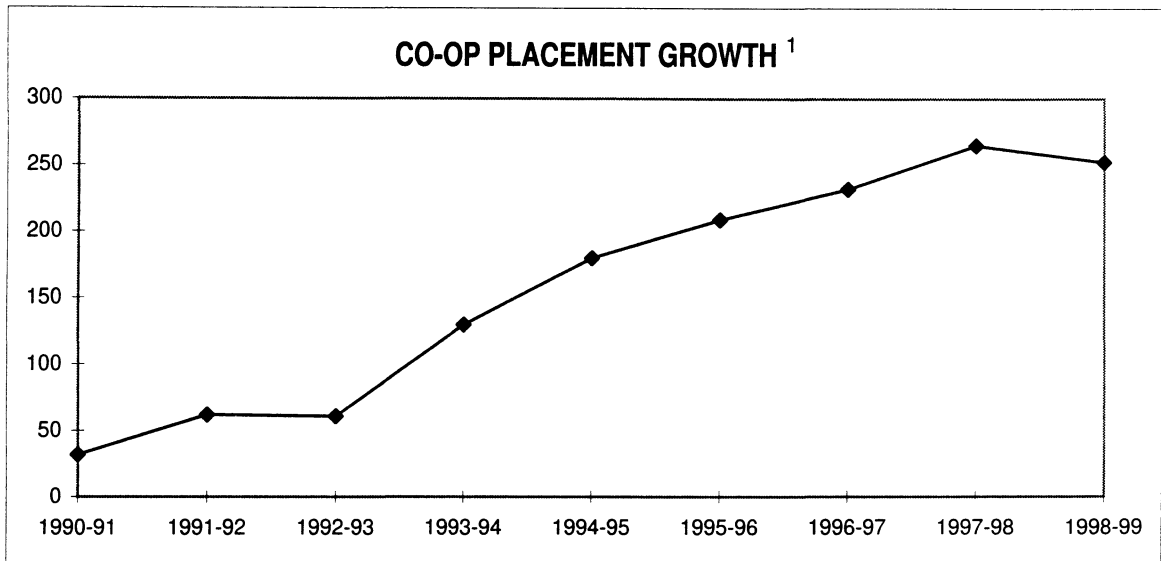
### Library Acquisitions (in current dollars)

1998/99	\$ 778,012 <sup>III</sup>
1997/98	\$ 629,603
1996/97	\$ 787,762 <sup>IV</sup>
1995/96	\$ 599,126 <sup>V</sup>
1994/95	\$ 555,411
1993/94	\$ 460,779
1992/93	\$ 257,644
1991/92	\$ 152,618
1990/91	\$ 115,391
1989/90	\$ 148,417
1988/89	\$ 86,752

Source: Library

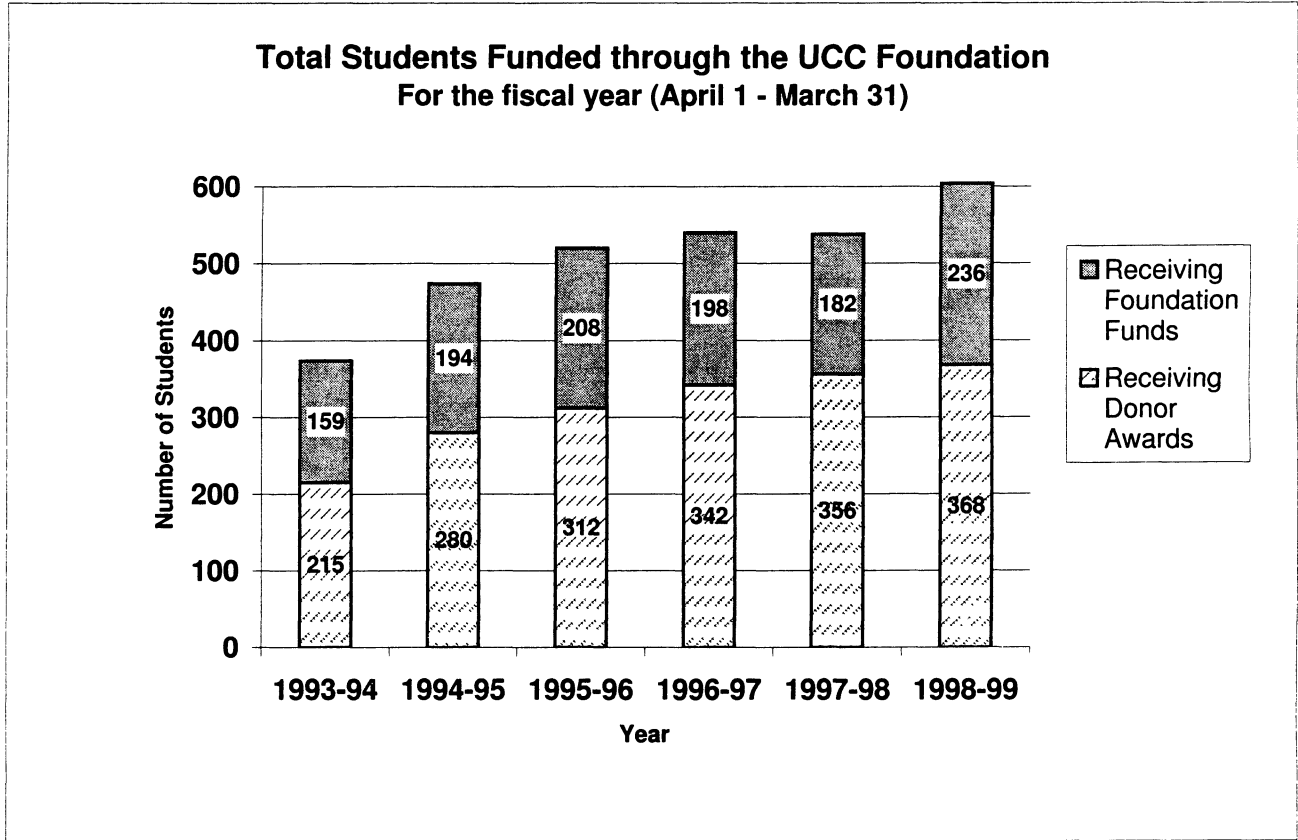
<sup>I</sup> Volumes include books, microforms, pamphlets and government documents.<sup>II</sup> Reflects changes in Infotrac subscriptions.<sup>III</sup> Includes \$108,484 from Library Campaign.<sup>IV</sup> Includes \$295,676 from Library Campaign.<sup>V</sup> Includes \$88,017 from Library Campaign.

## CO-OPERATIVE EDUCATION



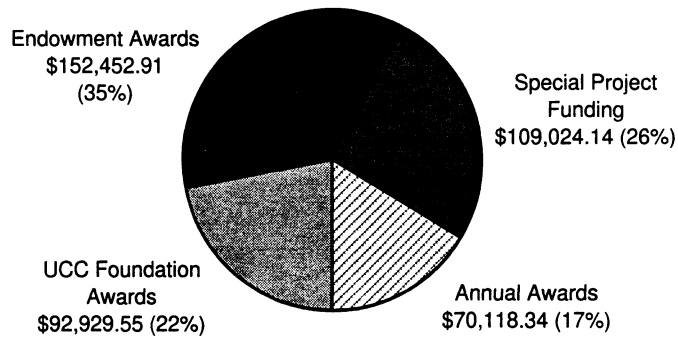
<sup>1</sup> Note: Co-op year is reported from September 1, 1998 to August 31, 1999.

# UCC FOUNDATION



### UCC Foundation Disbursements to Students (April 1, 1998 - March 31, 1999)

**Total Disbursements: \$424,524.94**



**THE UNIVERSITY COLLEGE OF THE CARIBOO**

**Exhibit B - Summary Statement of Financial Activity**

**Year ended March 31, 1999, with comparatives for 1998**

	Operating Fund	Capital Fund	Ancillary Services Fund	Bursary and Trust Fund	Specific Purposes Fund	1999	1998
<b>Revenue:</b>							
Government Grants	\$ 35,829,983	\$	\$	\$	\$ 4,323,993	\$ 40,153,976	\$ 43,638,702
Tuition fees	11,317,375					11,317,375	11,951,756
Gifts, grants and bequests				377,234		377,234	352,458
Other	2,330,079	80,158			985,212	3,395,449	3,220,889
Ancillary services			5,927,113			5,927,113	5,531,657
Amortizations of deferred contributions		4,386,467				4,386,467	1,994,400
Capital contributions for repairs		2,127,558				2,127,558	
	49,477,437	6,594,183	5,927,113	377,234	5,309,205	67,685,172	66,689,862
<b>Expenditure:</b>							
Salaries - instructional	22,728,037				887,864	23,615,901	22,355,823
Salaries - other staff	10,399,535		892,459		1,822,493	13,114,487	12,318,474
Employee benefits	4,241,247		145,537		160,196	4,546,980	4,342,527
Repairs and maintenance	416,499	2,127,558	46,695		36,060	2,626,812	1,564,355
Cost of goods sold			3,473,362			3,473,362	3,217,327
Expendable supplies	2,667,712		145,348		377,315	3,190,375	3,002,060
Memberships and subscriptions	152,918		11,127		726	164,771	159,744
Computer processing	30,085					30,085	30,662
Travel	1,313,961					1,712,118	1,901,492
Debt services			20,867		377,290	698,781	6,807,790
Building rentals and leases	945,114	698,781				995,761	825,117
Equipment rentals and leases	125,978		3,730		46,917	538,168	538,893
Advertising and public relations	339,188		399,170		13,020	348,255	377,024
Staff recruitment	359,682				9,067	359,682	275,403
Professional fees	473,775		66,797		558,951	1,100,273	1,151,830
Contractor fees and arrangements	1,842,040			750		1,842,040	1,724,503
Periodicals	200,487				80,881	281,368	205,729
Library books							37,504
Marketing			10,231			10,231	27,850
<b>Carried forward</b>	<b>46,236,258</b>	<b>2,826,339</b>	<b>5,215,323</b>	<b>750</b>	<b>4,370,780</b>	<b>58,649,450</b>	<b>60,864,107</b>

**THE UNIVERSITY COLLEGE OF THE CARIBOO**

**Exhibit B - Summary Statement of Financial Activity**

**Year ended March 31, 1999, with comparatives for 1998**

	Operating Fund	Capital Fund	Ancillary Services Fund	Bursary and Trust Fund	Specific Purposes Fund	1999	1998
Brought forward	\$ 46,236,258	\$ 2,826,339	\$ 5,215,323	\$ 750	\$ 4,370,780	\$ 58,649,450	\$ 60,864,107
Expenditure (continued):							
Operating capital	31,383		3,412		66,722	101,517	26,244
Miscellaneous	165,387					165,387	167,674
College board	213,584					213,584	154,307
College Foundation and Alumni	150,000					150,000	260,066
Aquatic centre contribution	92,685		14,801		84,117	191,603	150,000
Renovations	584,289		54,357			638,646	203,615
Building service contract	203,841					203,841	705,794
Security contract	68,422				18,767	87,189	224,349
Insurance	147,648				644	148,292	93,825
Postage	989,513				1,771	991,284	198,085
Utilities	409,915		5,662	357,239	11,186	357,239	871,535
Other disbursements		4,523,628				426,763	341,867
Telephone							499,320
Amortization						4,523,628	4,385,354
	49,292,925	7,349,967	5,293,555	357,989	4,553,987	66,848,423	69,146,142
Excess (deficiency) of revenue over expenditure for the year	184,512	(755,784)	633,558	19,245	755,218	836,749	(2,456,280)
Net assets, beginning of year	(4,231,691)	2,606,574	67,218	453,435	3,382,723	2,278,259	4,734,539
Transfers	(273,436)	1,495,986	(673,659)	(97,252)	(451,639)		
<b>Net assets, end of year</b>	<b>\$ (4,320,615)</b>	<b>\$ 3,346,776</b>	<b>\$ 27,117</b>	<b>\$ 375,428</b>	<b>\$ 3,686,302</b>	<b>\$ 3,115,008</b>	<b>\$ 2,278,259</b>

Source: UCC Financial Statements