

**TRU BUDGET COMMITTEE OF SENATE (BCOS)
REPORT BASED ON THE OCTOBER 9, 2018 MEETING OF BCOS**

1. P. Manhas, Associate Vice-President Finance, chaired the meeting in M. Milovick's absence.
2. K. Monroe was acclaimed to serve as Vice-Chair of BCOS until June 30, 2019.
3. P. Manhas, Associate Vice-President Finance, presented Budget Context 2019/20.
4. W. Asuchak, Executive Director Facilities, Capital Projects and Space, presented response to TRUSU Budget Consultation Report re: Space.
5. G. Read, Executive Director Athletics, Ancillary & Recreation, presented responses to TRUSU Budget Consultation Report re: Parking and Food Services.
6. M. Bluhm, Associate Vice President Strategic Enrolment and University Registrar, presented response to TRUSU Budget Consultation Report re: Advising.
7. K. Gaynor, University Librarian (Interim), presented response to TRUSU Budget Consultation Report re: Open Textbooks.

Next BCOS meeting is November 13, 2018