

**TRU BUDGET COMMITTEE OF SENATE (BCOS)
REPORT BASED ON THE OCTOBER 10, 2017 MEETING OF BCOS**

1. BCOS was consulted on the Master of Science in Data Science. No concerns noted for APPC.
2. BCOS was consulted on the PSW Master of Engineering . No concerns noted for APPC.
3. D. Crespin-Mueller, Executive Director of Integrated Planning and Effectiveness, provided Powerpoint presentation on Enrolment Projections. The Enrolment Report is available on IPE sharepoint site.
4. M. Milovick, VP Administration and Finance, received no feedback on Budget Assumptions from BCOS and advised those would be available at the October Senate meeting.
5. BCOS acclaimed Dr. Chris Montoya as Vice-Chair to serve until June 2018.
6. BCOS was consulted on New Program: Bachelor of Engineering (Computer, Electrical, Software). No concerns noted for APPC.
7. PSW Gaming Management Certificate was deferred to next meeting.
8. BCOS was consulted on the PSW Human Service Diploma. No concerns noted for APPC.
9. With the agreement of TRUSU, the Budget Consultation Report was deferred to next meeting in order to allow for fulsome presentation and discussion.

Next BCOS meeting is November 14, 2017