

**TRU BUDGET COMMITTEE OF SENATE (BCOS)
REPORT BASED ON THE NOVEMBER 14, 2017 MEETING OF BCOS**

1. Dr. C. Montoya in the Chair for this meeting.
2. TRUSU presented its Budget Consultation Report with Powerpoint slides.
3. BCOS was consulted on the New Program First Nations Applied Land Management. No concerns noted for APPC.
4. Y. Laflamme, Director of Financial Planning and Budget, presented the Q2 forecast with Powerpoint slides.
5. A discussion of Budget Process was deferred to the December 2017 meeting due to time constraints.
6. M. Milovick, VP Administration and Finance, presented the Budget Context with Powerpoint slides. Questions can be directed to himself, P. Manhas or Y. Laflamme.

Next BCOS meeting is December 12, 2017