

**TRU BUDGET COMMITTEE OF SENATE (BCOS)  
REPORT BASED ON THE NOVEMBER 8, 2016 MEETING OF BCOS**

1. BCOS heard response to TRUSU's Budget Consultation Report from C. Seguin, VP Advancement on the Foundation and donor awards. A response from C. Adam, Dean of Students, will be delivered at the December 13, 2016 BCOS meeting.
2. The Chair advised BCOS that the Budget Town Hall will be held January 10, 2017. BCOS members were asked to return to their divisions encouraging them to attend and ask questions.
3. Y. Laflamme, Director, Financial Planning and Budget, presented Powerpoint on Q2 Forecast and Projections.
4. D. Crespin-Mueller, Executive Director, Institutional Planning and Effectiveness, volunteered to renew her term on Senate International Affairs Committee as the BCOS representative.
5. M. Henry, Dean, School of Business and Economics, presented domestic and international tuition recommendations for two new programs: MEEM and MScEEM. BCOS recommended tuition rates, as proposed, to the President and Board of Governors for approval.
6. An extraordinary meeting of BCOS has been called for November 29, 2016 to contemplate tuition fee recommendation for Master of Nursing program.

**Next BCOS meeting is November 29, 2016**