

TRU BUDGET COMMITTEE OF SENATE (BCOS)
REPORT BASED ON THE MARCH 8, 2016 and MARCH 14, 2016 MEETINGS OF BCOS

1. The VP Administration and Finance, M. Milovick, reported on the 2016/17 Budget, including a Powerpoint presentation. BCOS approved motion to the President and Board recommending approval of the 2016/17 Budget.
2. The VP Administration and Finance, M. Milovick, reported on Strategic Initiative Fund requests that had been received from various departments. He noted that feedback on the SIF requests would be accepted until March 11, 2016.
3. The AVP, International and Chief Executive Office, TRU World Global Operations, B. Chadwick, spoke to a proposal from herself and Dean Morse regarding the setting of tuition fees for international students in the J.D. Program. BCOS approved motion to the President and Board recommending that international student tuition fees for TRU's J.D. program be set at \$17,478 per semester.
4. The VP Administration and Finance, M. Milovick, reported on the government allowable increase to domestic tuition and other fees. The increase of 2% has been included in the 2016/17 budget. TRUSU is aware that this increase is coming before BCOS. BCOS approved motion to the President and the Board recommending that TRU increase all domestic tuition by 2% and all domestic and international fees for both on-campus and open learning by 2%, effective April 1, 2016.

Next BCOS meeting is April 12, 2016