

**TRU BUDGET COMMITTEE OF SENATE (BCOS)
REPORT BASED ON THE APRIL 11, 2017 MEETING OF BCOS**

1. SIF allocations were presented to BCOS via Powerpoint.
2. The Provost, C. Bovis-Crossen, reported that the 2017/18 Budget was approved by the Board of Governors at its March 31, 2017 meeting and M. Milovick, VP Administration and Finance, advised that he and Finance would conduct a budget post mortem with feedback on process from academic and administrative units.
3. Theron Reed, HR Consultant, Disabilities and Benefits, reported on anticipated benefit costs to TRU for the coming year with a Powerpoint presentation.
4. VP Administration and Finance, M. Milovick, discussed financial sustainability planning for future years.

Next BCOS meeting is May 9, 2017