

**TRU BUDGET COMMITTEE OF SENATE (BCOS)
REPORT BASED ON THE APRIL 14, 2020
MEETING OF BCOS**

1. C. Bovis-Crossen, Provost and Vice-President Academic, Chaired the meeting.
2. Airini, Dean, Faculty of Education and Social Work, presented extension fee proposal for Masters of Education. BCOS reviewed and discussed proposal. BCOS passed the following motion:

It was moved and seconded that BCOS recommend to the President and the Board of Governors that M.Ed. international extension fee be corrected to \$919.64 per semester (at 3 credits) from \$4,325.00 per semester, AND THAT M.Ed domestic extension fee be aligned with the extension fee formula of other per-credit Master's programs at TRU to \$530.65 per semester (at 3 credits) from the current \$1145.80.

The motion was carried.

3. M. Milovick, Vice-President Administration and Finance, presented revised Budget spreadsheet information that had gone to Senate and the Board of Governors. Revisions were necessary due to rapidly arising COVID19 situation.

BCOS Sharepoint site

[https://one.tru.ca/committee/budget/ layouts/15/start.aspx#/SitePages/Home.aspx](https://one.tru.ca/committee/budget/layouts/15/start.aspx#/SitePages/Home.aspx)

Next BCOS meeting is May 12, 2020