

**TRU BUDGET COMMITTEE OF SENATE (BCOS)
REPORT BASED ON THE APRIL 10, 2018 MEETING OF BCOS**

1. Dr. C. Bovis-Crossen, Provost and Vice-President Academic advised BCOS that the 2018/19 Budget and Domestic Tuition Fee increase were approved by the Board of Governors on March 23, 2018.
2. Dr. C. Bovis-Crossen, Provost and Vice-President Academic advised BCOS that SIF proposals have been approved and letters of award were sent to the budget holders.
3. TRUSU submitted an update letter to BCOS on the Student Budget Consultation Process. The TRUSU Student Budget Consultation Report for 18/19 and TRU Responses can be found on the BCOS sharepoint website:
https://one.tru.ca/committee/budget/_layouts/15/start.aspx#/Documents/Forms/AllItems.aspx?RootFolder=%2Fcommittee%2Fbudget%2FDocuments%2FTRUSU%20Student%20Budget%20Consultation%20Reports%2F2018%2019&FolderCTID=0x0120005CD6C232A601F842861D54E8B2C121C8&View=%7B37B3235C-EB9B-4A76-AE54-87A56BAD459D%7D&InitialTabId=Ribbon%2ERead&VisibilityContext=WSSTabPersistence
4. Dr. C. Bovis-Crossen, Provost and Vice-President Academic provided an update of new positions to support student success: Financial Aid & Awards – Awards Officer, Academic Advising – Audit and Articulation Officer, Advancement - Fundraiser.
5. M. Milovick, Vice-President Administration and Finance provided an update that parking fees are frozen for 18/19. More parking spots will be added to the overall inventory by January 2019. Food Service review has commenced. A consultant will be hired to conduct the review in the Fall.

Next BCOS meeting is May 8, 2018