



THOMPSON RIVERS
UNIVERSITY

Student Full Time Equivalent Enrolment Report
For the year ended March 31, 2017



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INDEPENDENT AUDITORS' REPORT

To the Board of Governors of Thompson Rivers University

We have audited the accompanying Student Full Time Equivalent (FTE) Enrolment Report (the "report") of Thompson Rivers University (the "University") for the year ended March 31, 2017, in accordance with the British Columbia Ministry of Advanced Education, Student FTE Enrolment Reporting Manual. This report is the responsibility of the University's management. Our responsibility is to express an opinion on this report based on our audit.

We conducted our audit in accordance with the standards for assurance engagements established by the Chartered Professional Accountants of Canada. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the report. An audit also includes assessing the procedures by which the enrolment report was prepared and significant estimates made by management as well as evaluating the overall report presentation.

In our opinion, the Student Full Time Equivalent Enrolment Report presents fairly, in all material respects, the full time equivalent enrolments of the University for the year ended March 31, 2017, in accordance with the British Columbia Ministry of Advanced Education, as set out in its Student FTE Enrolment Reporting Manual.

A handwritten signature in black ink that reads 'KPMG LLP' with a horizontal line underneath.

Chartered Professional Accountants

Kamloops, Canada
June 2, 2017

THOMPSON RIVERS UNIVERSITY

Student Full Time Equivalent Enrolment Report

Year ended March 31, 2017, with comparative information for 2016

	Ministry Targets²		
	(Unaudited)	2017	2016
Domestic FTE¹			
Ministry of Advanced Education "AVED" Funded			
Nursing & Health	584	1,014	1,136
Developmental	944	306	335
Skills Gap ³	709	709	416
AVED Non-Targeted FTE ⁴	5,759	6,323	6,472
Critical Seat Funding	-	16	104
Total AVED Funded FTEs	7,996	8,368	8,463
Industry Training Authority			
"ITA" Funded	-	1,462	1,420
Total Domestic FTE	7,996	9,830	9,883
International FTE⁵	-	2,133	1,736
Total FTEs	7,996	11,963	11,619

¹ FTE = Full Time Equivalent

² AVED FTE Activity Only

³ Skills Gap Line includes some Nursing and Health funded programs, these targets and actuals are not included in the Nurse and Health targets and actuals. Details are as follows:

2017: 92 FTE of Bachelor of Science in Nursing and 75 FTE of Respiratory Therapy, for a total of 167 FTE

2016: 35 FTE of Bachelor of Science in Nursing and 50 FTE of Respiratory Therapy, for a total of 85 FTE

⁴ Includes international inbound exchange students which are reported to the government as domestic FTEs: 39 (2016 - 44)

⁵ Does not include International Offshore FTE of 501 in 2017 (2016 - 1,138). This represents the Offshore activity recorded in the Banner student record system at the time of the FTE audit.