

Student Full Time Equivalent (FTE) Enrolment Report of

**THOMPSON RIVERS
UNIVERSITY**

Year ended March 31, 2012



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AUDITORS' REPORT

To the Board of Governors of Thompson Rivers University, and
To the Minister of Advanced Education, Province of British Columbia

We have audited the Student Full Time Equivalent (FTE) Enrolment Report of Thompson Rivers University (the "University") for the year ended March 31, 2012, in accordance with the British Columbia Ministry of Advanced Education and Labour Market Development Student FTE Enrolment Reporting Manual. This report is the responsibility of the University's management. Our responsibility is to express an opinion on this report based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the report. An audit also includes assessing the procedures by which the enrolment report was prepared and significant estimates made by management as well as evaluating the overall report presentation.

In our opinion, the Student Full Time Equivalent (FTE) Enrolment Report presents fairly, in all material respects, the full time equivalent enrolments of the University for the year ended March 31, 2012, in accordance with the British Columbia Ministry of Advanced Education and Labour Market Development Student FTE Enrolment Reporting Manual referred to above.

Chartered Accountants

Kamloops, Canada
May 24, 2012

THOMPSON RIVERS UNIVERSITY

Student Full Time Equivalent (FTE) Enrolment Report
Year ended March 31, 2012, with comparatives for 2011

	2012 On Campus and Open Learning Targets	2012 Actual On Campus	2012 Actual Open Learning	2012 Actual Total	2011 Actual Total
(Unaudited)					
Domestic FTEs ¹ :					
Nursing:					
Bachelor of Science in Nursing	244	304	326	630	631
Graduate Nursing Refresher	90	-	-	-	-
Licensed Practical Nurse Refresher	48	-	-	-	-
Practical Nursing	16	23	-	23	38
Primary Care Certificate	10	-	-	-	-
Resident Care Attendant	84	84	-	84	84
	492	411	326	737	753
Health:					
Respiratory Therapy	199	179	-	179	172
Anesthesia/Cardiovascular	8	-	19	19	10
Medical Lab Assistant	37	-	33	33	36
Other Health	-	-	-	-	34
	244	179	52	231	252
Developmental Programs:					
Adult Basic Education	-	367	85	452	452
English as Second Language	-	22	-	22	23
Adult Special Education	-	41	-	41	49
	944	430	85	515	524
Aboriginal Access	12	5	-	5	5
Skills Development	32	15	-	15	44
Total government targeted FTEs	1,724	1,040	463	1,503	1,578
Total government non-targeted FTEs	6,294	4,018	2,185	6,203	6,211
Trades training	-	368	-	368	375
Total government FTEs	8,018	5,426	2,648	8,074	8,164
Apprenticeship	-	928	-	928	1,154
Total Domestic FTEs	8,018	6,354	2,648	9,002	9,318
International FTEs:					
On campus	-	1,635	314	1,949	1,566
Out of country	-	600	-	600	91
Exchange students	-	47	-	47	38
Total International FTE's		2,282	314	2,596	1,695
	8,018	8,636	2,962	11,598	11,013

¹ FTEs = Full Time Equivalents

THOMPSON RIVERS UNIVERSITY

Notes to the Student Full Time Equivalent (FTE) Enrolment Report
Year ended March 31, 2012

1. Industrial Training Authority Enrolments

This report includes enrolments for Entry Level Trades and Apprenticeship training funded by the Ministry of Advanced Education and Labour Market Development (the "Ministry") for which enrolment targets have not been provided.

2. International Enrolments

This report includes enrolments for International Students. These enrolments, calculated based on course credits or class hours, are shown separately as they are not counted towards the target established by the Ministry.