

**TRU BUDGET COMMITTEE OF SENATE (BCOS)
BASED ON THE October 14, 2014 MEETING OF BCOS**

1. The Chair, Matt Milovick, updated the committee on the new modified budget model. The implementation is on-track with pre-determined timelines and the budget handbook is coming soon.
2. TRU Student Union representatives presented on their new three-year campaign, "Fund the Future." Discussion ensued providing context for their statistics, clarifying the interpretation of information, and suggesting strategies to disseminate the information.
3. Dorys Crespín-Mueller, Director of Institutional Planning and Analysis, presented on the TRU Stable Enrollment Report for Fall 2014. Domestic and International course enrolments on-campus are each down 3.3% compared to Fall 2013.
4. Paul Manhas, AVP Finance, presented on budget assumptions for 2015/2016. The government base grant will likely be reduced by \$700,000. It is anticipated that domestic undergraduate enrolments will decrease by 3% and international enrolments are estimated to increase by 50 students.

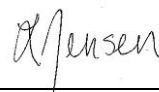
Next BCOS meeting is November 10, 2014

As usual, links to full reports are available on myTRU, see BCOS link.

Submitted by:



Susan Forseille
Vice-Chair



Lauren Jensen
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