



**THOMPSON
RIVERS
UNIVERSITY**

Integrated
Planning &
Effectiveness

Factbook

Fiscal Year 2016-17

www.tru.ca/ipe

Notes



The Factbook provides an overview of learners at TRU for a fiscal year. It reports students' demographics, course enrolments, student headcount, Full-Time Equivalent (FTE) enrolments, and credentials awarded.

Statistics are displayed for On Campus, Open Learning, Dually Enrolled and all of TRU in categories such as age group, gender, nation of origin, and credential type.

Exclusions

Offshore learners were excluded throughout the entire Factbook.

Regional Center learners and Continuing Education learners were excluded from course enrolments, but were included in headcount.

Co-curricular credentials (Global Competency and Leadership in Environmental Sustainability) were excluded from credentials awarded.

Definitions

On Campus (OC): Includes learners enrolled in courses on the Kamloops campus, Williams Lake campus or any of TRU's regional centres.

Open Learning (OL): Includes learners enrolled in courses delivered by TRU Open Learning.

Dually Enrolled: Includes learners who were enrolled in at least one course on any TRU campus **AND** enrolled in at least one Open Learning course in the same fiscal year.

Age was calculated as of the end of the fiscal year.

Notes

Due to rounding, percentages may not add up to 100%.

For a list of credentials and programs that are offered at TRU, see <http://www.tru.ca/programs.html>

Institutional Planning & Effectiveness (IPE) updated July 2017

TRU at a Glance

Headcount Trends by Fiscal Year



TRU Headcount at a Glance

	2012-13	2013-14	2014-15	2015-16	2016-17
On Campus	13,170	14,414	14,099	13,443	14,396
Open Learning	11,794	12,664	12,658	13,471	14,074
Dually Enrolled	819	882	1,009	1,160	1,399
Unduplicated Total	24,145	26,196	25,748	25,754	27,071

Aboriginal Student Headcount at a Glance

	2012-13	2013-14	2014-15	2015-16	2016-17
On Campus	1,587	1,952	1,736	1,471	1,644
Open Learning	752	779	820	762	741
Dually Enrolled	86	113	112	124	121
Unduplicated Total	2,253	2,618	2,444	2,109	2,264

International Student Headcount at a Glance

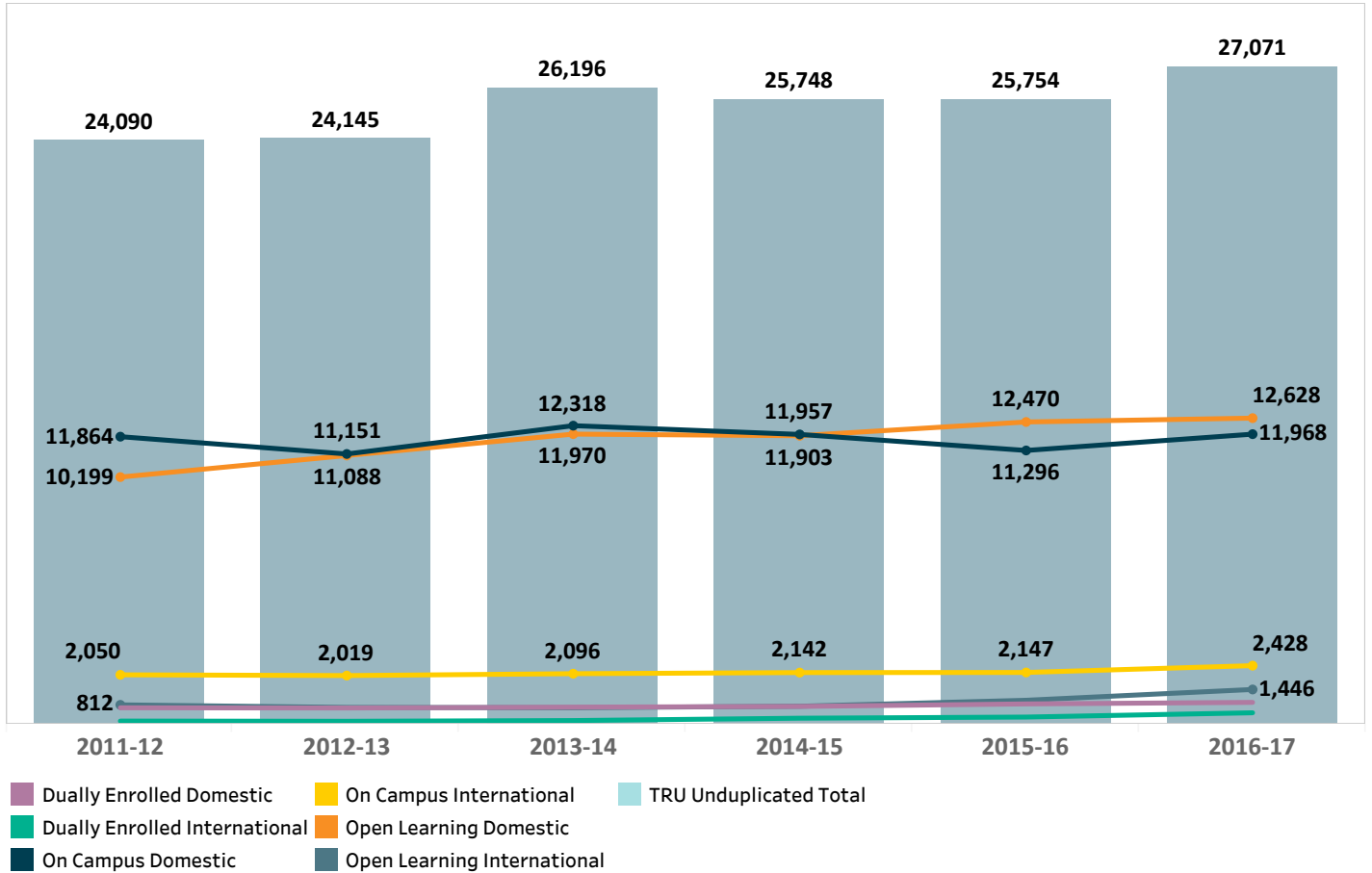
	2012-13	2013-14	2014-15	2015-16	2016-17
On Campus	2,019	2,096	2,142	2,147	2,428
Open Learning	706	694	755	1,001	1,446
Dually Enrolled	136	165	262	309	485
Unduplicated Total	2,589	2,625	2,635	2,839	3,389

1. Unduplicated Total = OC + OL - DE

2. Aboriginal students are those who self-identified as Aboriginal, First Nations, Métis, or Inuit in the BC Kindergarten to Grade 12 education system or at a BC public post-secondary institution (AVED "Ever-Aboriginal")

Headcount

Learners - Headcount Trends



Learners - Headcount 2016-17

	Domestic	International	Total
On Campus	11,968	2,428	14,396
Open Learning	12,628	1,446	14,074
Dually Enrolled	914	485	1,399
TRU Unduplicated Total	23,682	3,389	27,071

Unduplicated Total = OC + OL - DE

Summary 2016-17

Learners - Residency, Ethnicity

Domestic Learners



International Learners



87.5%

On Campus 83.1%
Open Learning 89.7%

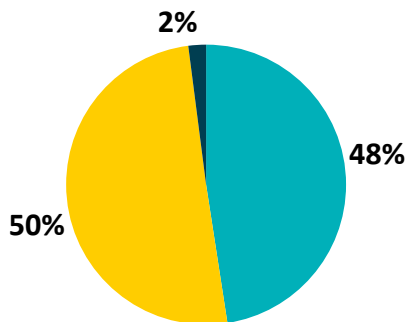
Aboriginal Learners 8.4%

12.5%

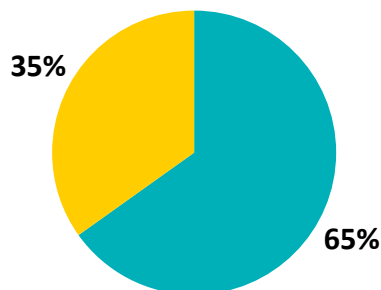
On Campus 16.9%
Open Learning 10.3%

Learners - Gender

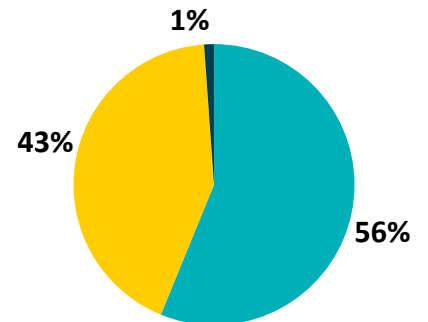
On Campus



Open Learning



TRU Total

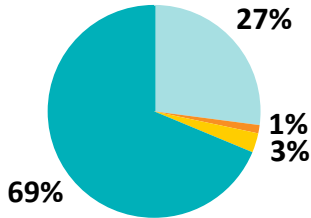


Female Male Not Reported

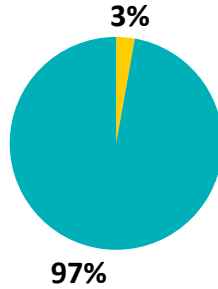
Summary 2016-17

Learner Group

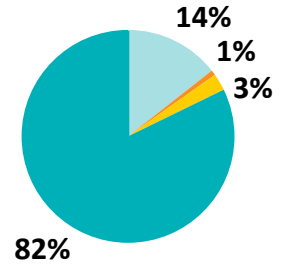
On Campus



Open Learning

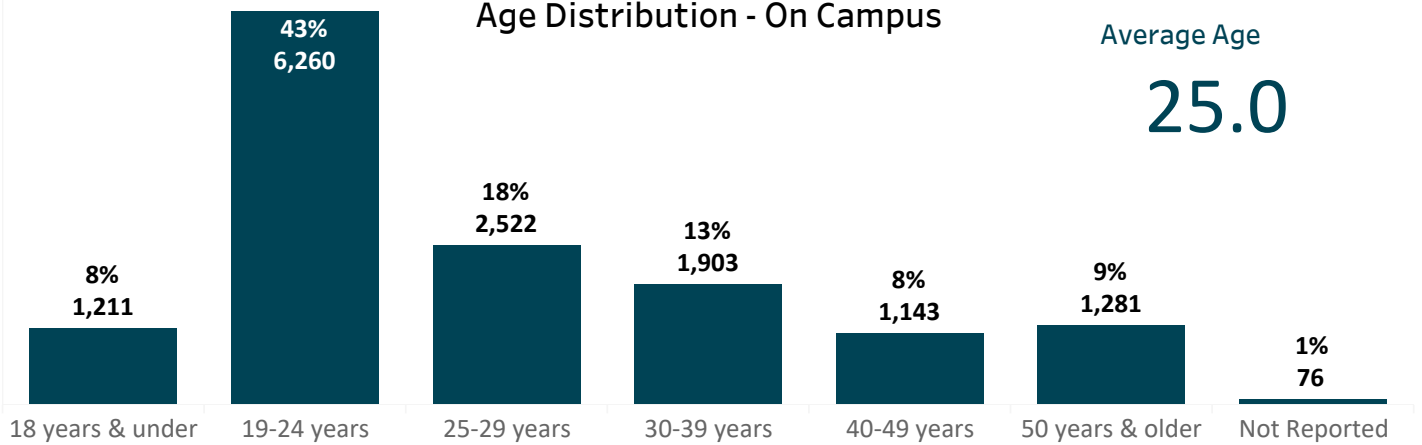


TRU Total

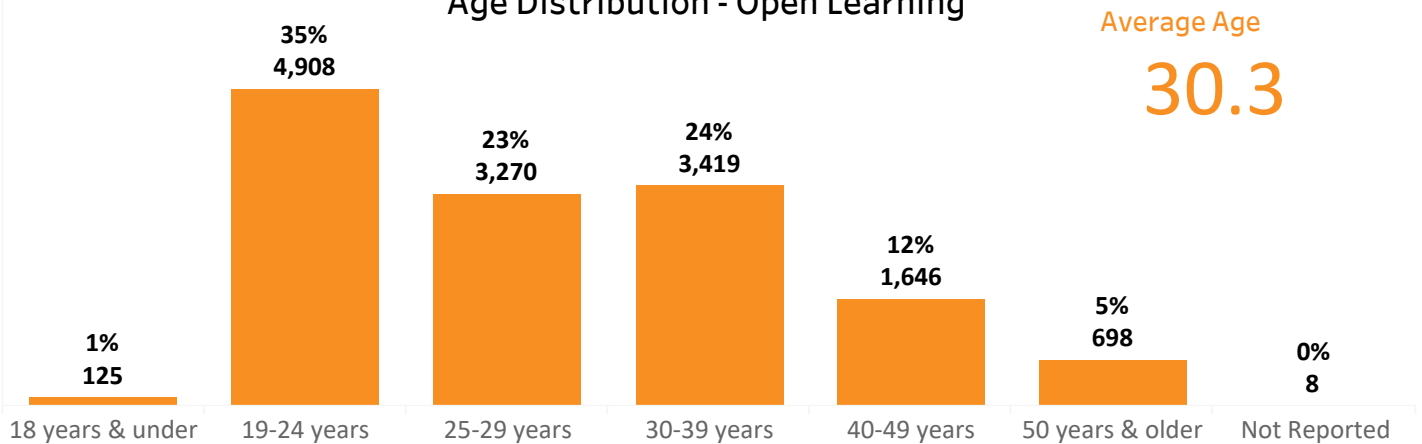


■ Continuing Education
 ■ Developmental
 ■ Graduate
 ■ Undergraduate

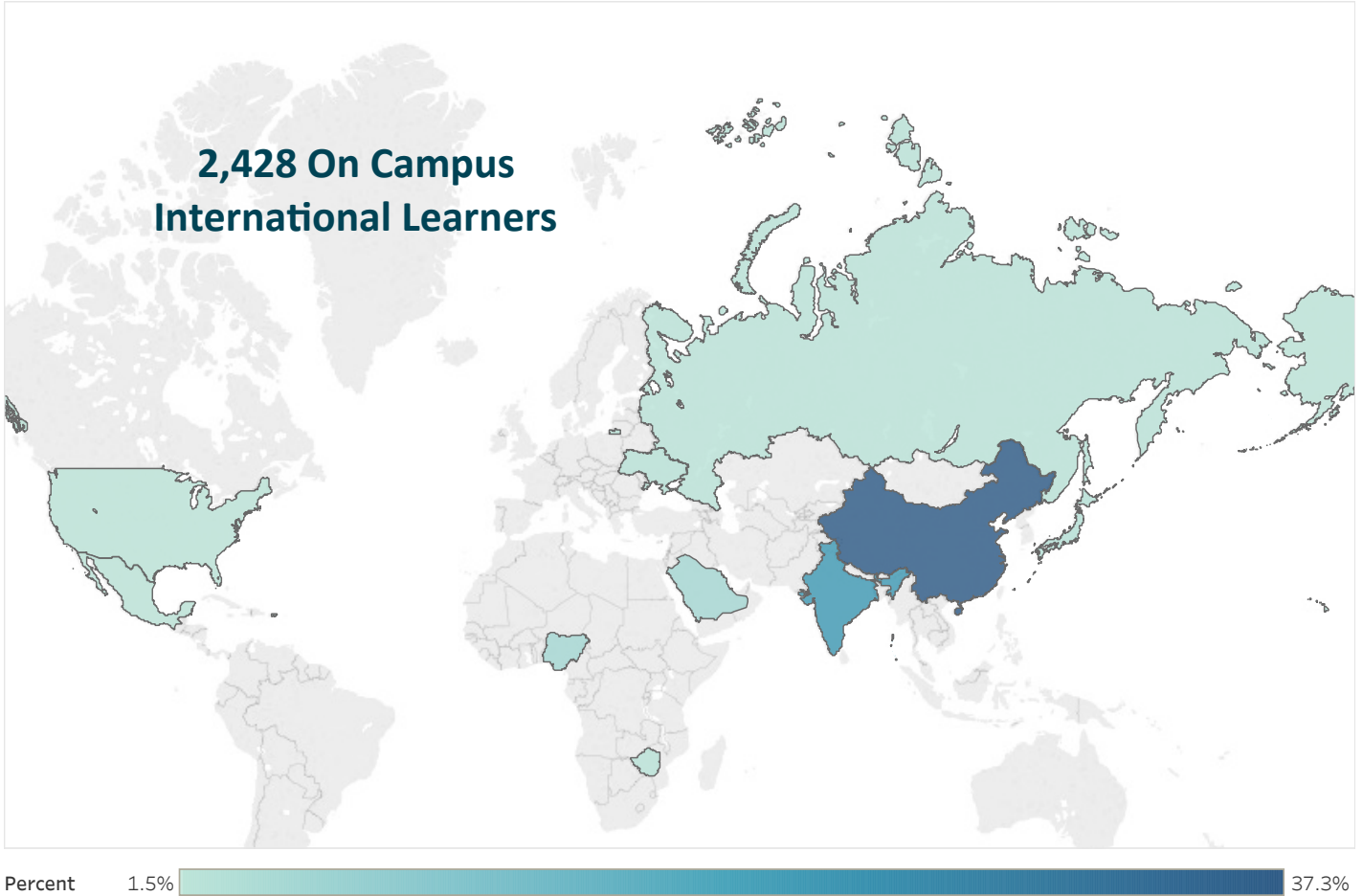
Age Distribution - On Campus



Age Distribution - Open Learning



On Campus International Learner - Origin



Top 10 Nations

China	37.3%
India	21.6%
Nigeria	5.0%
Saudi Arabia	5.0%
Japan	2.5%
Ukraine	2.2%
Zimbabwe	2.0%
Russian Federation	1.9%
Mexico	1.6%
United States	1.5%

Total Number of Nations

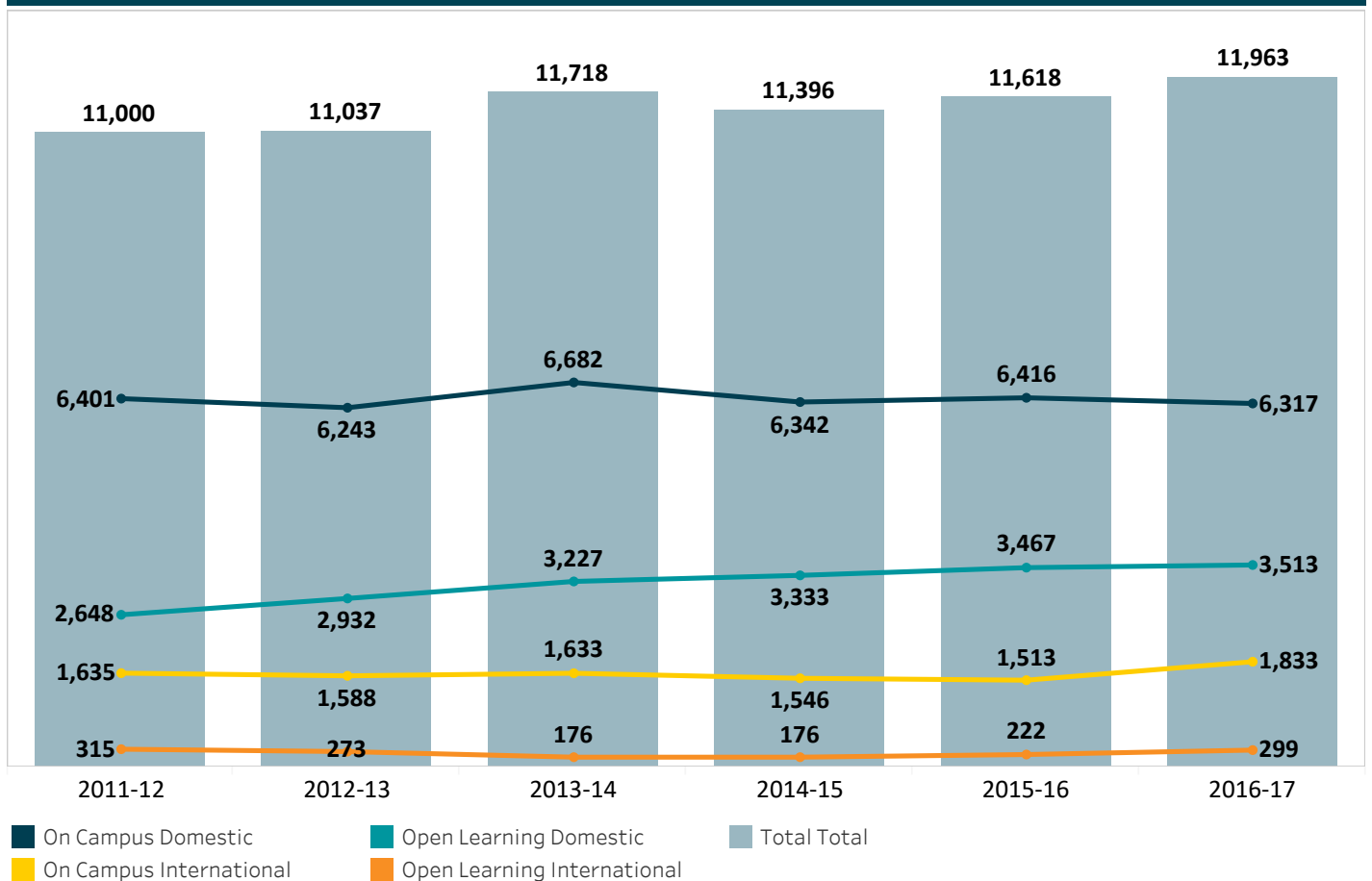
92

FTE Enrolment Trends

Full Time Equivalent (FTE) Enrolments

		2012-13	2013-14	2014-15	2015-16	2016-17
On Campus	Domestic	6,243	6,682	6,342	6,416	6,317
	International	1,588	1,633	1,546	1,513	1,833
	Total	7,832	8,315	7,888	7,929	8,151
Open Learning	Domestic	2,932	3,227	3,333	3,467	3,513
	International	273	176	176	222	299
	Total	3,205	3,403	3,509	3,689	3,812
Total		11,037	11,718	11,396	11,618	11,963

FTE Enrolment



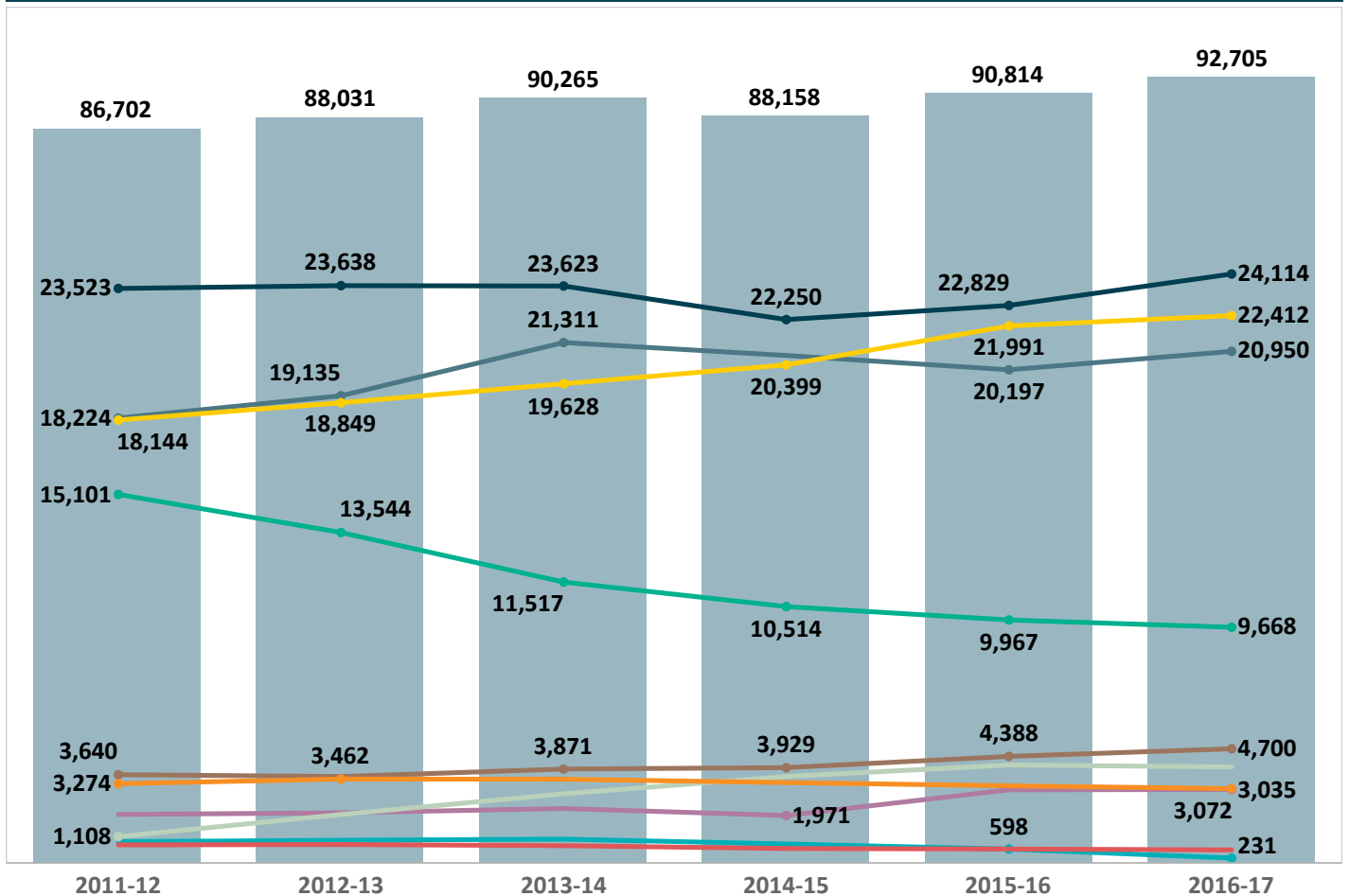
Full Time Equivalent (FTE) enrolment converts course enrolments to the number of students taking a normal full course load for the fiscal year.

Course Enrolments Trends

Course Enrolments - Campus, Residency

		2012-13	2013-14	2014-15	2015-16	2016-17
On Campus	Domestic	49,079	49,036	47,505	48,752	48,992
	International	16,259	16,557	15,503	15,219	15,884
Open Learning	Domestic	21,294	23,438	23,785	25,098	25,458
	International	1,399	1,234	1,365	1,745	2,371
Total		88,031	90,265	88,158	90,814	92,705

Course Enrolments by Course Division



- Course Division**
- Faculty of Adventure, Culinary Arts & Tourism
 - Faculty of Science
 - School of Nursing
 - Faculty of Arts
 - Faculty of Student Development
 - School of Trades & Technology
 - Faculty of Education and Social Work
 - Open Learning Consortium
 - TRU Total
 - Faculty of Law
 - School of Business & Economics

Course Enrolments Trends

Course Enrolments by Course Division

		2012-13	2013-14	2014-15	2015-16	2016-17
On Campus - Domestic	Faculty of Adventure, Culinary Arts & Tourism	2,599	2,617	2,303	2,160	1,917
	Faculty of Arts	13,471	12,837	11,864	11,750	12,069
	Faculty of Education and Social Work	7,561	6,620	5,868	5,332	5,253
	Faculty of Law	2,012	2,844	3,552	4,027	3,950
	Faculty of Science	11,697	11,824	11,864	12,769	12,624
	Faculty of Student Development	580	488	452	447	428
	School of Business & Economics	6,036	6,329	6,518	6,079	6,469
	School of Nursing	3,235	3,402	3,286	3,597	3,604
	School of Trades & Technology	1,888	2,075	1,798	2,591	2,678
	Total	49,079	49,036	47,505	48,752	48,992
On Campus - International	Faculty of Adventure, Culinary Arts & Tourism	811	838	973	982	1,096
	Faculty of Arts	2,617	2,578	2,345	2,436	2,673
	Faculty of Education and Social Work	4,269	3,276	2,971	2,876	2,821
	Faculty of Law	0	15	13	10	8
	Faculty of Science	1,930	1,983	2,084	2,054	2,308
	Faculty of Student Development	205	249	170	154	137
	School of Business & Economics	6,324	7,547	6,760	6,484	6,406
	School of Nursing	103	71	187	209	385
	School of Trades & Technology				14	50
	Total	16,259	16,557	15,503	15,219	15,884
Open Learning	Faculty of Adventure, Culinary Arts & Tourism	52	0	42	43	59
	Faculty of Arts	7,550	8,208	8,041	8,643	9,372
	Faculty of Education and Social Work	1,714	1,621	1,675	1,759	1,594
	Faculty of Science	5,222	5,821	6,451	7,168	7,480
	Open Learning Consortium	959	1,006	807	598	231
	School of Business & Economics	6,775	7,435	7,505	7,634	8,075
	School of Nursing	228	398	456	582	711
	School of Trades & Technology	193	183	173	416	307
	Total	22,693	24,672	25,150	26,843	27,829
Total	88,031	90,265	88,158	90,814	92,705	

Learners 2016-17

Gender



TRU Learners - Headcount

	On Campus	% On Campus	Open Learning	% Open Learning	Dually Enrolled	% Dually Enrolled	TRU Unduplicated Total	% of TRU Unduplicated Total
Female	6,850	48%	9,160	65%	798	57%	15,212	56%
Male	7,254	50%	4,902	35%	599	43%	11,557	43%
Not Reported	292	2%	12	0%	2	0%	302	1%
Total	14,396	100%	14,074	100%	1,399	100%	27,071	100%

Domestic Learners - Headcount

	On Campus	% On Campus	Open Learning	% Open Learning	Dually Enrolled	% Dually Enrolled	TRU Unduplicated Total	% of TRU Unduplicated Total
Female	5,827	49%	8,492	67%	613	67%	13,706	58%
Male	5,850	49%	4,124	33%	299	33%	9,675	41%
Not Reported	291	2%	12	0%	2	0%	301	1%
Total	11,968	100%	12,628	100%	914	100%	23,682	100%

International Learners - Headcount

	On Campus	% On Campus	Open Learning	% Open Learning	Dually Enrolled	% Dually Enrolled	TRU Unduplicated Total	% of TRU Unduplicated Total
Female	1,023	42%	668	46%	185	38%	1,506	44%
Male	1,404	58%	778	54%	300	62%	1,882	56%
Not Reported	1	0%	0	0%	0	0%	1	0%
Total	2,428	100%	1,446	100%	485	100%	3,389	100%

1 Trades and Continuing Education learners were included.

2 Some learners were dually enrolled On Campus and in Open Learning, therefore the TRU Unduplicated Total is not the sum of On Campus and Open Learning. It is the unique headcount for the entire institution.

Learners 2016-17

Campus, Age, Credential Sought



Headcount - Age Distribution, Campus

	On Campus	% On Campus	Open Learning	% Open Learning	TRU Unduplicated Total	% of TRU Unduplicated Total
less than 17 years	159	1%	4	0%	163	1%
17 to 18 years	1,052	7%	120	1%	1,148	4%
19 to 24 years	6,260	43%	4,908	35%	10,364	38%
25 to 29 years	2,522	18%	3,270	23%	5,455	20%
30 to 34 years	1,126	8%	2,021	14%	3,049	11%
35 to 39 years	777	5%	1,398	10%	2,127	8%
40 to 44 years	619	4%	963	7%	1,543	6%
45 to 49 years	524	4%	683	5%	1,186	4%
more than 50 years	1,281	9%	698	5%	1,952	7%
Not Reported	76	1%	9	0%	84	0%
Total	14,396	100%	14,074	100%	27,071	100%

Headcount - Credential Sought, Campus

	On Campus	% On Campus	Open Learning	% Open Learning	TRU Unduplicated Total	% of TRU Unduplicated Total
Advanced Certificate	0	0%	9	0%	9	0%
Apprenticeship	825	6%	11	0%	835	3%
Associate Degree	19	0%	58	0%	74	0%
Baccalaureate	6,015	42%	4,436	32%	9,453	35%
Certificate	811	6%	757	5%	1,544	6%
Continuing Education	3,898	27%	2	0%	3,900	14%
Developmental	180	1%	28	0%	208	1%
Diploma	844	6%	637	5%	1,397	5%
Exchange to TRU	113	1%	0	0%	113	0%
Graduate Certificate/Diploma	70	0%	175	1%	233	1%
Juris Doctor	332	2%	2	0%	334	1%
Masters	355	2%	218	2%	468	2%
Post-Bacc Certificate	28	0%	21	0%	45	0%
Post-Bacc Diploma	578	4%	202	1%	643	2%
Undeclared	328	2%	7,518	53%	7,815	29%
Total	14,396	100%	14,074	100%	27,071	100%

1 Trades and Continuing Education learners were included. Offshore learners were not included.

2 Some learners were dually enrolled On Campus and in Open Learning, therefore the TRU Unduplicated Total is not the sum of On Campus and Open Learning. It is the unique headcount for the entire institution.

Learners 2016-17

Campus, Residency, Student Status

Headcount - Kamloops

	Full Time		Part Time		Grand Total	
Domestic	5,422	60%	3,662	40%	9,084	100%
International	1,542	64%	850	36%	2,392	100%
Total	6,964	61%	4,512	39%	11,476	100%

Headcount - Regional Centres

	Full Time		Part Time		Grand Total	
Domestic	12	1%	1,109	99%	1,121	100%
Total	12	1%	1,109	99%	1,121	100%

Headcount - Williams Lake

	Full Time		Part Time		Grand Total	
Domestic	237	13%	1,626	87%	1,863	100%
International	19	51%	18	49%	37	100%
Total	256	13%	1,644	87%	1,900	100%

Headcount - Open Learning

	Full Time		Part Time		Grand Total	
Domestic	985	8%	11,643	92%	12,628	100%
International	47	3%	1,399	97%	1,446	100%
Total	1,032	7%	13,042	93%	14,074	100%

1 Trades and Continuing Education learners were included.

2 Learners that generated 0.6 FTE or greater for the fiscal year were considered full-time learners.

3 Some learners were dually enrolled, they were counted at each campus. Therefore headcount for Kamloops, Williams Lake and Regional Centres is greater than the total on campus headcount on page 2.

Learners 2016-17

Williams Lake Campus



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Headcount - Residency, Gender

Domestic	Female	1,064	56%
	Male	730	38%
	Not Reported	69	4%
International	Female	30	2%
	Male	7	0%
	Not Reported	0	0%
Grand Total		1,900	100%

Headcount - Age Group, Gender

	Female		Male		Not Reported		Total	
less than 17 years	36	3%	10	1%	1	1%	47	2%
17 to 18 years	55	5%	58	8%	1	1%	114	6%
19 to 24 years	192	18%	147	20%	5	7%	344	18%
25 to 29 years	115	11%	79	11%	7	10%	201	11%
30 to 34 years	102	9%	66	9%	2	3%	170	9%
35 to 39 years	109	10%	64	9%	7	10%	180	9%
40 to 44 years	92	8%	62	8%	6	9%	160	8%
45 to 49 years	106	10%	57	8%	4	6%	167	9%
more than 50 years	274	25%	179	24%	29	42%	482	25%
Not Reported	13	1%	15	2%	7	10%	35	2%
Total	1,094	100%	737	100%	69	100%	1,900	100%

Trades and Continuing Education learners were included.

Credentials Awarded 2016-17

(As of July 4, 2017)

TRU Overall

Program Division	Developmental	Apprenticeship	Certificate	Diploma	Associate Degree	Baccalaureate	Post-Bacc Certificate/Diploma	Graduate Certificate/Diploma	Masters	Professional	Total
Faculty of Adventure, Culinary Arts & Tourism			21	69		46	7				143
Faculty of Arts			25	51	17	230	2				325
Faculty of Education and Social Work	64		43	36		95	28	8	46		320
Faculty of Law										107	107
Faculty of Science			97	161	7	228			5		498
School of Business & Economics			141	38	32	248	117	52	72		700
School of Nursing			150			85					235
School of Trades & Technology		20	326	2		9					357
Total	64	20	803	357	56	941	154	60	123	107	2,685

On Campus

Program Division	Developmental	Apprenticeship	Certificate	Diploma	Associate Degree	Baccalaureate	Post-Bacc Certificate/Diploma	Graduate Certificate/Diploma	Masters	Professional	Total
Faculty of Adventure, Culinary Arts & Tourism			17	69		46	7				139
Faculty of Arts			23	30	11	135					199
Faculty of Education and Social Work	56		31	36		95	28	1	46		293
Faculty of Law										107	107
Faculty of Science				146	3	158			5		312
School of Business & Economics			95	14	32	191	113	52	72		569
School of Nursing			119			85					204
School of Trades & Technology		20	323	1							344
Total	56	20	608	296	46	710	148	53	123	107	2,167

Open Learning

Program Division	Developmental	Apprenticeship	Certificate	Diploma	Associate Degree	Baccalaureate	Post-Bacc Certificate/Diploma	Graduate Certificate/Diploma	Masters	Professional	Total
Faculty of Adventure, Culinary Arts & Tourism			4								4
Faculty of Arts			2	21	6	95	2				126
Faculty of Education and Social Work	8		12					7			27
Faculty of Science			97	15	4	70					186
School of Business & Economics			46	24		57	4				131
School of Nursing			31								31
School of Trades & Technology			3	1		9					13
Total	8		195	61	10	231	6	7			518

Credentials awarded to Trades and Continuing Education learners were included. Credentials awarded to Offshore learners were not included.