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# **University College Of the Cariboo**

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FACTBOOK 2000 - 2001

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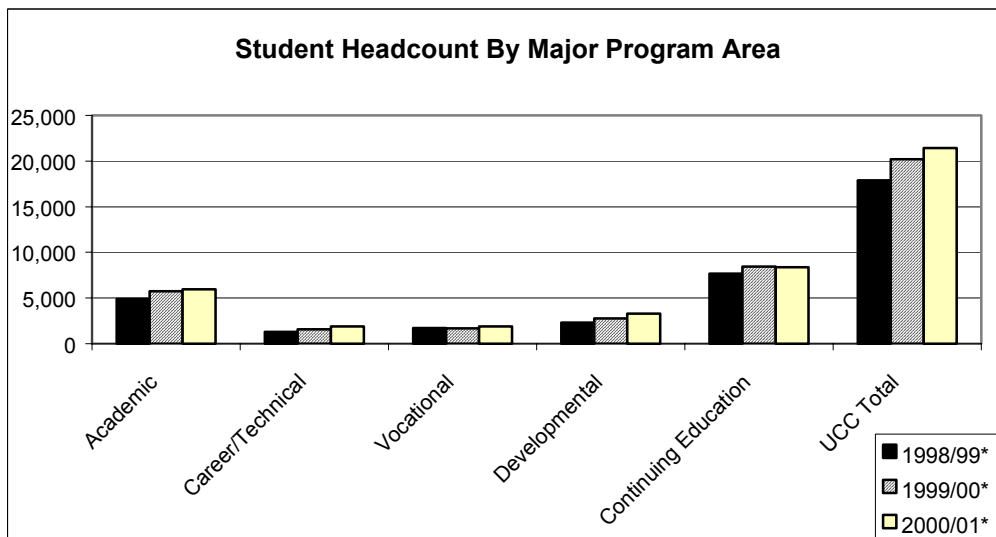
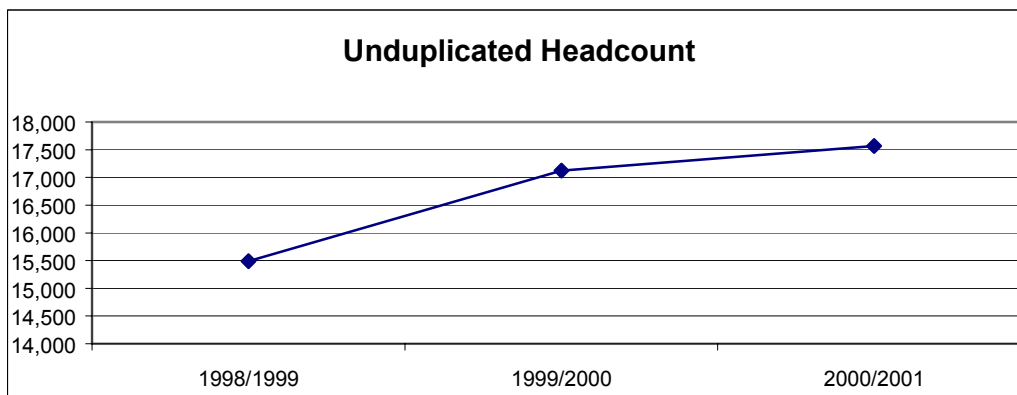
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## Annual Student Headcount

**Summer 2000 – Winter 2001**

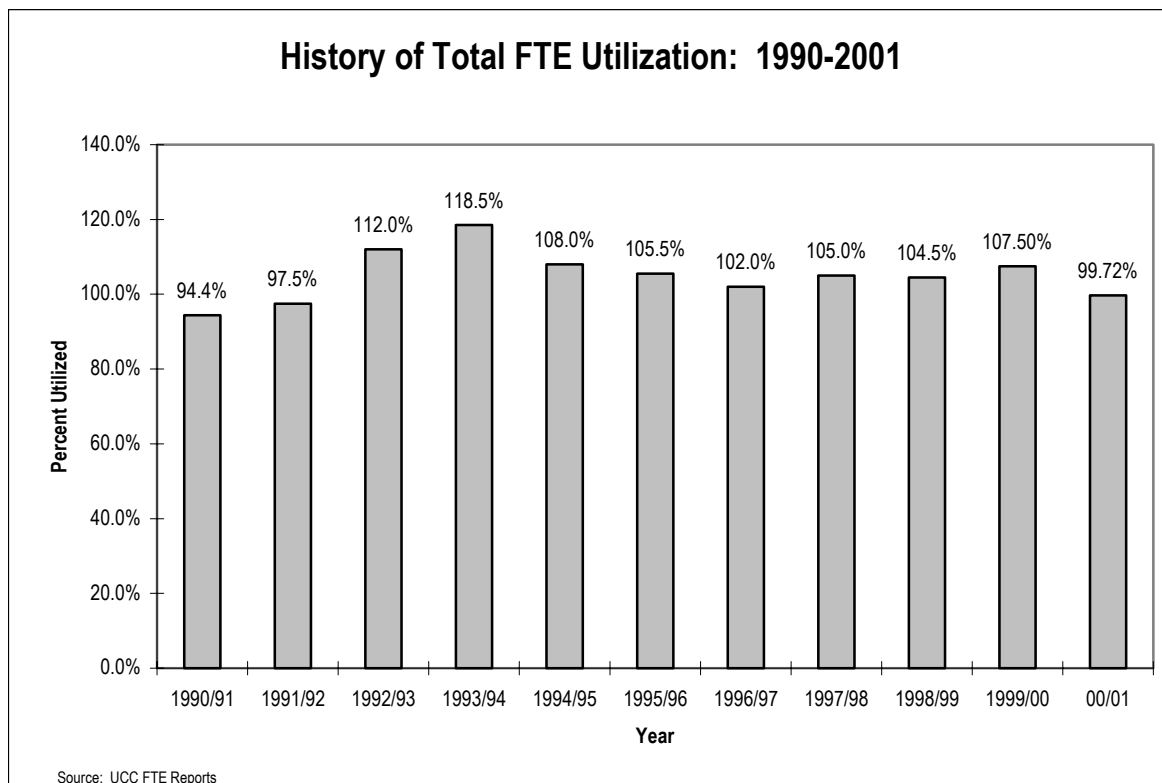
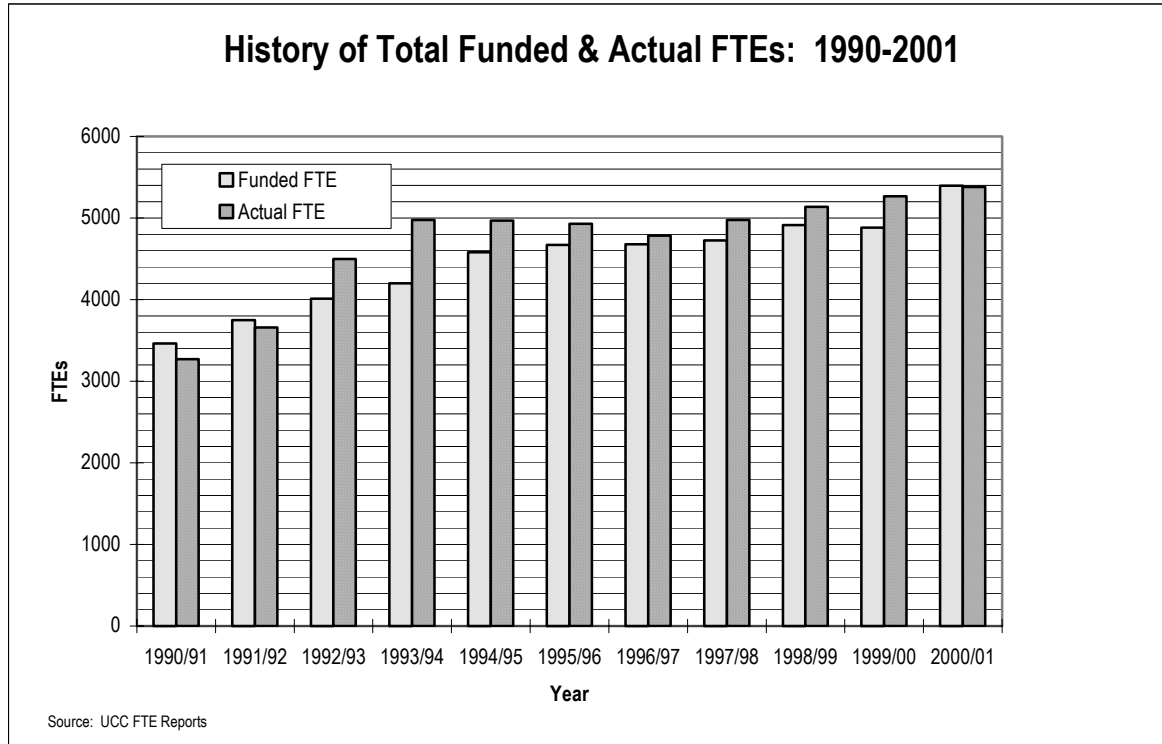
Institutional Total Unduplicated Headcount	
1998/1999	15,488
1999/2000	17,120
2000/2001	17,566

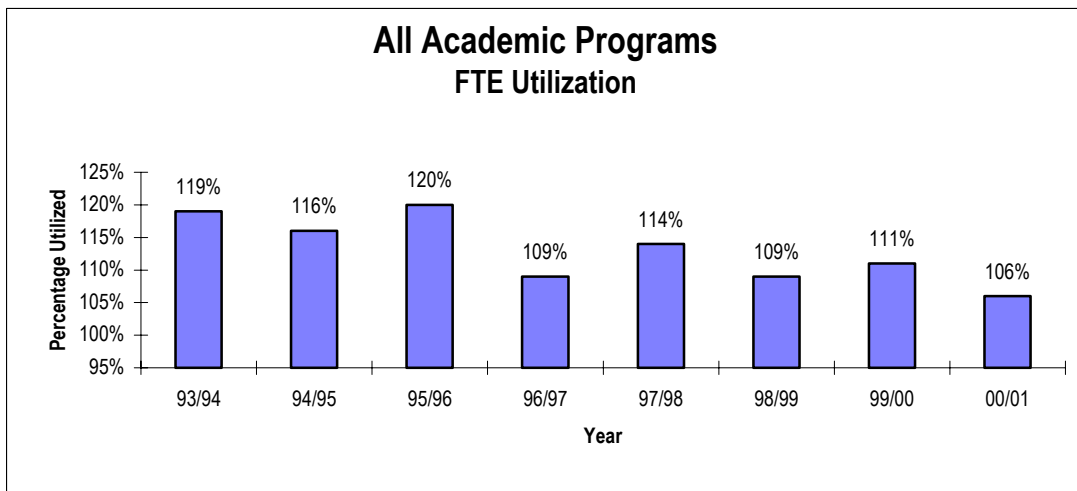
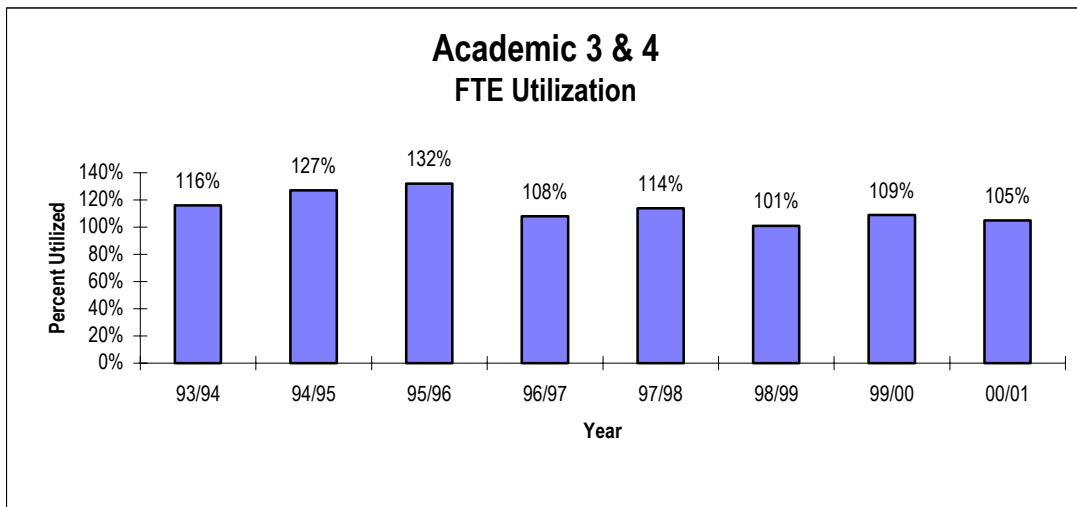
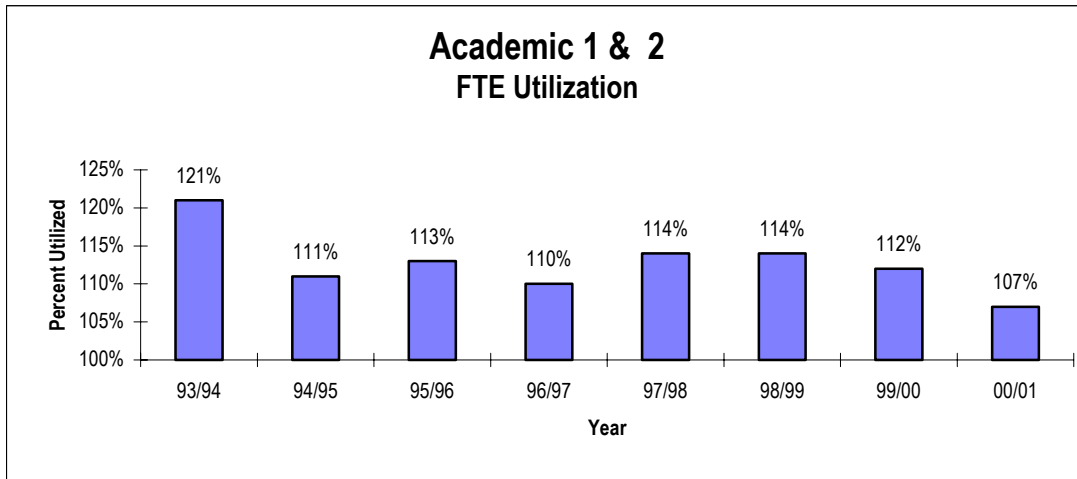
Student Headcount by Major Program Category			
	1998/99*	1999/00*	2000/01*
Academic	4,897	5,751	5,969
Career/Technical	1,304	1,578	1,891
Vocational	1,725	1,673	1,886
Developmental	2,294	2,764	3,308
Continuing Education	7,662	8,438	8,368
<b>UCC Total</b>	<b>17,882</b>	<b>20,204</b>	<b>21,422</b>



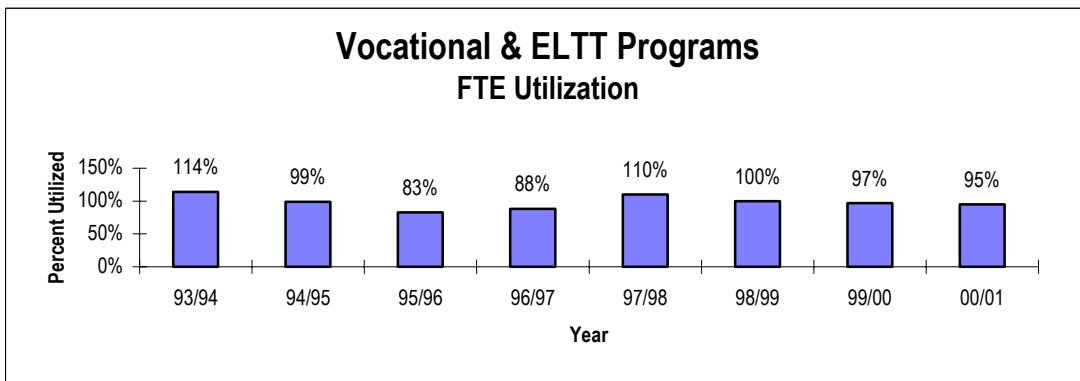
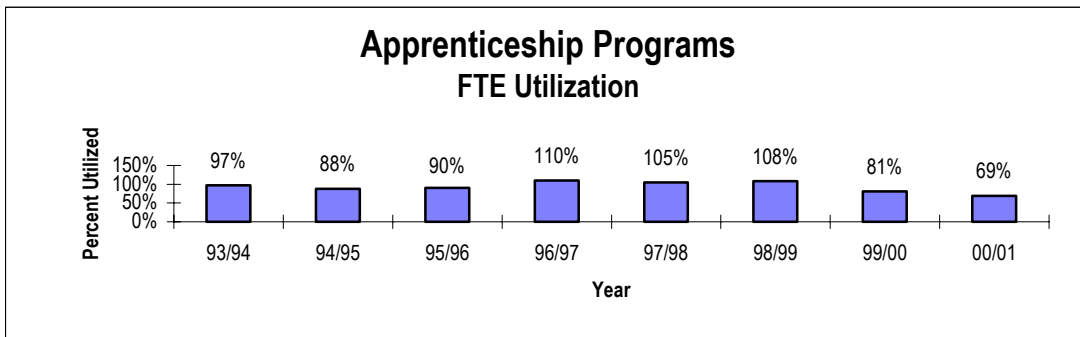
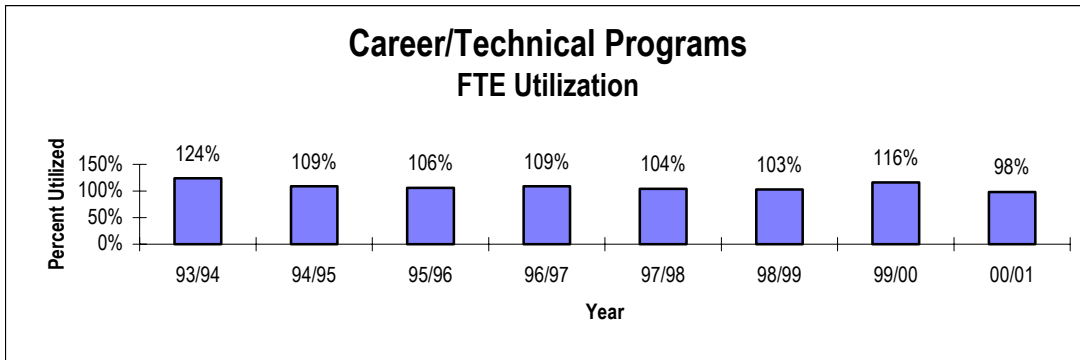
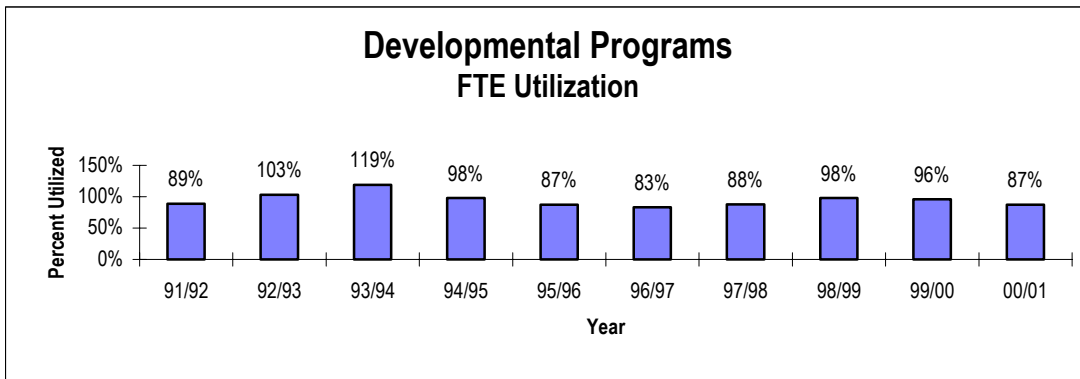
\*Please note: Some double counting is inevitable as students enrolled in more than one program area will be counted in each area in which they are registered: therefore, total category headcount figures are higher than unduplicated headcount figures.

Source: Office of Institutional Research and Planning





Source: UCC FTE Report 2000-2001



Source: UCC FTE Report 2000-2001

## FUNDED VS. ACTUAL FTE REPORT 2000/01

NAME	FUNDED FTE	ACTUAL FTE	NAME	FUNDED FTE	ACTUAL FTE
<b>ADULT BASIC EDUCATION</b>			<b>ENTRY LEVEL TRADES TRAINING</b>		
ELT	36.5	30.1	PRAC HORT	38.2	36.9
VOC TRAIN & ESL	15.6	N/A	ELECTRICAL TR/ENT	20.0	17.8
ABE DEV (N.A.)	21.3	14.2	ELECTRONIC TECH	90.0	101.5
ABE DEV (FNAUTT)	12.7	20.7	AUTO MECHANICS	35.0	23.3
ABE DEV LEVEL	274.5	328.0	COMM TRANSPORT	24.0	9.3
FIRST STEPS	24.0	8.6	H.D. MECH	30.0	18.2
ABE FUND LEVEL	90.0	54.4	MARINE I/O	20.0	14.3
FN ACCESS	12.1	7.1	WELDER/FITTER	5.0	1.7
ABE EMPL PREP	12.0	9.6	WELDING C	28.0	20.3
C.A.P.P.	12.0	10.0	WELDING B	13.6	5.2
ASE EMPL PREP	51.0	24.8	WELDING A	2.0	1.8
ASE ACAD SKILLS	30.5	8.5	RESIDENTIAL CONST	17.0	11.7
<b>SUBTOTAL</b>	<b>592.2</b>	<b>516.0</b>	PLUM/STEAM	16.0	16.2
<b>APPRENTICESHIP</b>			PARTSPERSON	30.2	28.8
ELECTRIC WORK	68.5	48.2	COOKING	46.0	44.0
H.D. MECH APP	15.8	9.4	MEAT CUTTING	16.0	11.4
COMM TRANSPORT	17.3	13.1	CAREER TECHNICAL CENTRE	10.4	9.8
WELDING APP	1.2	1.8	<b>SUBTOTAL</b>	<b>441.4</b>	<b>372.2</b>
CARP/BUILDING APP	15.8	11.1	<b>VOCATIONAL</b>		
PLUM/STEAM APP	12.1	7.6	OFFICE ADMIN	149.0	93.6
GASFITTING	4.4	2.4	HUMAN SERV WKR	78.5	80.9
<b>SUBTOTAL</b>	<b>135.1</b>	<b>93.5</b>	RES. CARE AIDE	37.2	51.7
<b>RAC (FUNCTION 3)</b>			E.C.E.D.	52.0	36.2
ELECTRIC WORK APP	13.4	13.4	EXPANDED CAPACITY	58.8	98.4
H.D. MECH APP	3.1	3.1	CTC FTEs	13.0	15.6
CARP/BUILDING APP	15.8	9.4	PART TIME VOC	100.3	139.5
PLUM/STEAMFITTER	2.1	2.1	<b>SUBTOTAL</b>	<b>488.8</b>	<b>515.9</b>
GASFITTING	1.5	1.5	<b>UNIVERSITY COLLEGE</b>		
<b>SUBTOTAL</b>	<b>35.9</b>	<b>29.5</b>	ACADEMIC ARTS	285.0	1106.1
<b>CAREER TECHNICAL</b>			SCIENCE	210.0	387.9
ANIMAL HEALTH	44.0	44.1	B.A.	328.8	403.6
WOOD PROCESSING	32.0	19.8	B.Ed.	80.0	101.7
EDDT	72.0	56.5	B.Nurs.	60.0	64.9
BUS AD/ACCOUNT	180.0	130.9	B.B.A.	170.0	147.5
DAAD	22.0	24.8	B.Sc.	160.0	184.2
RESORT/REC MGMT	47.0	58.0	B.SW.	102.7	85.2
CONV/EVENT MANG	40.0	47.5	B.N.R.S.	67.0	79.3
COMPUTER SYST	120.0	100.0	B. Tourism	36.0	28.8
ADVENTURE GUIDE	44.0	43.3	B. Journalism	50.0	39.4
NURSING	140.0	186.5	B. Tech Appl. Cmpt. Sc.	50.0	24.3
ANA/CARDIO PERF.	6.0	19.9	<b>SUBTOTAL</b>	<b>1599.5</b>	<b>2652.9</b>
RESPIRATORY TEC	115.0	94.7	<b>UCC TOTAL</b>		
FINE ARTS	110.0	122.3		<b>5409.9</b>	<b>5388.7</b>
<b>SUBTOTAL</b>	<b>972.0</b>	<b>948.3</b>			
<b>UNIVERSITY TRANSFER</b>					
ACADEMIC ARTS	522.0	122.9			
SCIENCE	503.0	43.1			
SUMMER SCHOOL	120.0	94.4			
<b>SUBTOTAL</b>	<b>1145.0</b>	<b>260.4</b>			

**99.7% UTILIZATION**

### UNFUNDED ACTIVITY

### ACTUAL FTE

INTERNATIONAL EDUCATION	518.50
CREDIT COST RECOVERY	78.30
<b>TOTAL UNFUNDED ACTIVITY</b>	<b>596.8</b>



**Full-time/Part-time Status & Gender Distribution**

*Academic 1&2 and Upper Level*

*Fall 2000 – Winter 2001*

<b>Gender Distribution - Academic Students:</b>	<b>Full-time</b>	<b>Part-time</b>	<b>Total</b>
Male	1282 ( )	900 (39.9%)	2182 (39.5%)
Femal	1987 (60.8%)		3343 (60.5%)
<b>Total</b>	<b>3269</b>	<b>2256</b>	<b>5525</b>

**Age Distribution: Academic Programs**

*ACADEMIC 1&2 AND UPPER LEVEL*

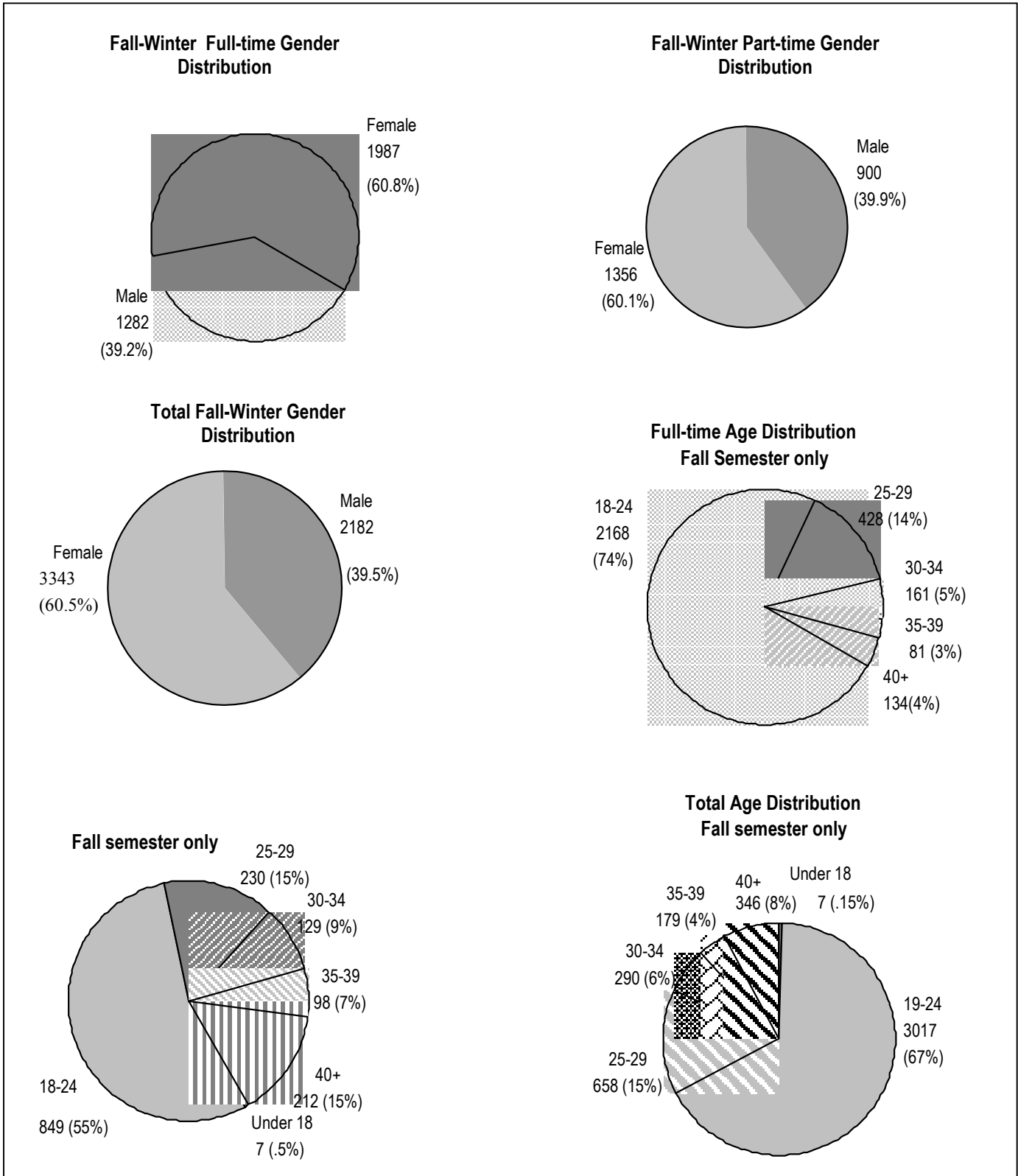
*FALL 2000*

<b>Age G</b>				<b>Part-time</b>			<b>% o Students</b>	
	<b>Male</b>	<b>Female</b>	<b>Total</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>		
Under 18	0	0	0	2	5	7	7	0.15%
18-24	864	1304	2168	369	480	849	3017	67.09%
25-29	174	254	428	98	132	230	658	14.62%
30-34	61	100	161	41	88	129	290	6.45%
35-39	33	48	81	21	77	98	179	3.98%
40+	40	94	134	51	161	212	346	7.71%
Subtotal	1172	1800	2972	582	943	1525	4497	100.00%
Not Reported			1			8	9	
<b>TOTA</b>			2973			1533	4506	

<b>FALL 2000:</b>			
<b>Acade</b>	<b>Full-time</b>	<b>Part-time</b>	<b>Total</b>
Male	39.5%	37.9%	39.0%
Femal	60.5%		61.0%

Source: Office of Institutional Research

**Age/Gender Distributions: Academic Programs**  
**ACADEMIC 1&2 AND UPPER LEVEL**



Source: Office of Institutional Research

## Full-time/Part-time Status & Gender Distribution

### Career/Technical Programs

Fall 2000 – Winter 2001

Gender Distribution – Career/Technical Students:	Full-time	Part-time	Total
Male	332 (37.4%)	248 (49.9%)	580 (41.9%)
Female	556 (62.6%)	249 (50.1%)	805 (58.1%)
<b>Total</b>	<b>888</b>	<b>497</b>	<b>1385</b>

### Age Distribution: Career/Technical Programs

Fall 2000

Age Group	Full-time			Part-time			TOTAL	% of all Students
	Male	Female	Total	Male	Female	Total		
Under 18	0	1	1	3	1	4	5	0.45%
18-24	161	325	486	89	78	167	653	59.04%
25-29	78	92	170	30	30	60	230	20.80%
30-34	17	35	52	13	13	26	78	7.05%
35-39	11	21	32	10	12	22	54	4.88%
40+	9	22	31	16	39	55	86	7.78%
Subtotal	276	496	772	161	173	334	1106	100.00%
<b>TOTAL</b>			772			334	1106	

FALL 2000:

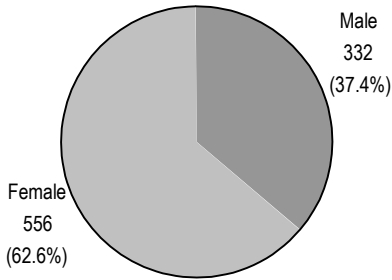
Gender Distribution - Career/Technical Students:	Full-time	Part-time	Total
Male	276 (35.8%)	161 (48.2%)	437 (39.5%)
Female	496 (64.2%)	173 (51.8%)	669 (60.5%)

Source: Office of Institutional Research

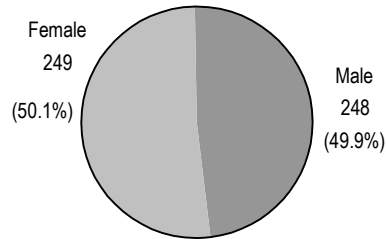
## Age / Gender Distributions

### Career/Technical Programs

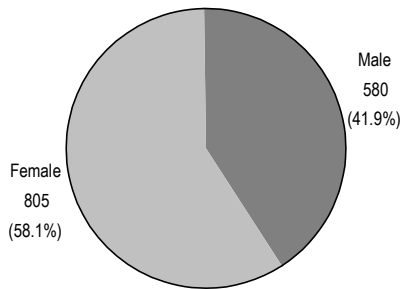
**Fall-Winter  
Full-time Gender Distribution**



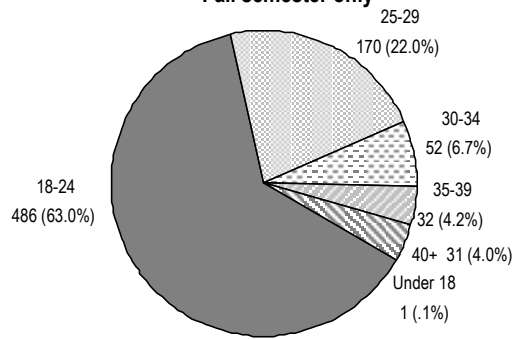
**Fall-Winter  
Part-time Gender Distribution**



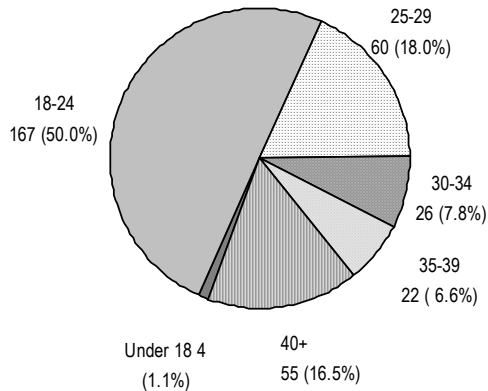
**Total Fall-Winter Gender  
Distribution**



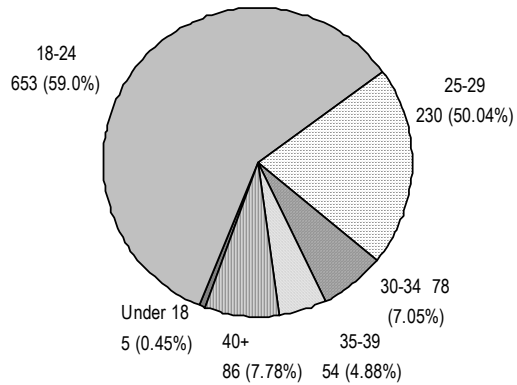
**Full-time Age Distribution  
Fall semester only**



**Part-time Age Distribution  
Fall semester only**



**Total Age Distribution  
Fall semester only**



## Full-time/Part-time Status & Gender Distribution

### Student Development Programs

Fall 2000 – Winter 2001

Gender Distribution – Student Development:	Full-time	Part-time	Total
Male	98(38.8%)	347 (41.2%)	445 (40.7%)
Female	154 (61.2%)	495 (58.8%)	649 (59.3%)
<b>Total</b>	<b>252</b>	<b>842</b>	<b>1094</b>

### Age Distribution: Student Development Programs

Fall 2000

Age Group	Full-Time			Part-Time			TOTAL	% of all Students
	Male	Female	Total	Male	Female	Total		
Under 18	0	0	0	1	3	4	4	.62%
18-24	40	76	116	112	111	223	339	51.83%
25-29	12	13	25	26	45	71	96	14.68%
30-34	4	10	14	15	28	43	57	8.71%
35-39	1	7	8	15	39	54	62	9.48%
40+	1	6	7	27	62	89	96	14.68%
Subtotal	58	112	170	196	288	484	654	100.00%
Not Reported			1			3	4	
<b>TOTAL</b>			171			487	658	

FALL 2000:

### Gender Distribution - Student Development students:

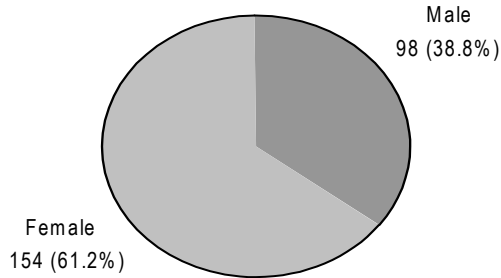
	Full-time	Part-time	Total
Male	58 (34.1%)	196 (40.4%)	254 (38.6%)
Female	112 (65.9%)	288 (59.6%)	400 (61.4%)

Source: Office of Institutional Research

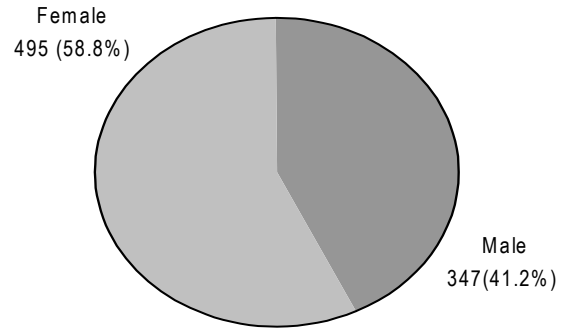
## Age/Gender Distributions

### Student Development Programs

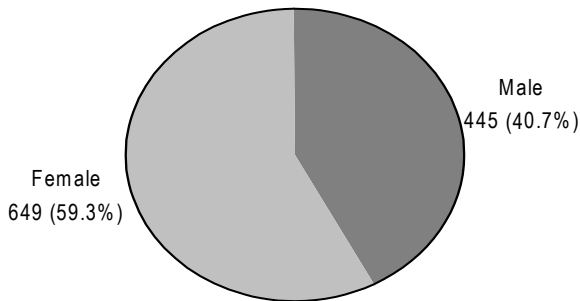
**Fall-Winter Full-time Gender Distribution**



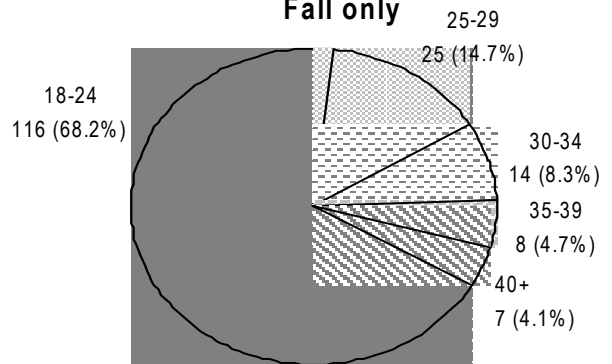
**Fall-Winter Part-time Gender Distribution**



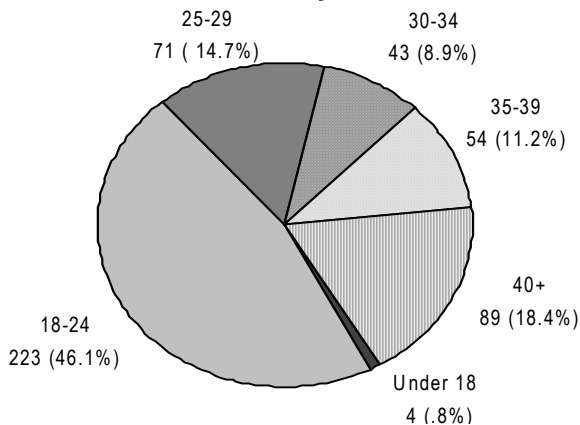
**Total Fall-Winter Gender Distribution**



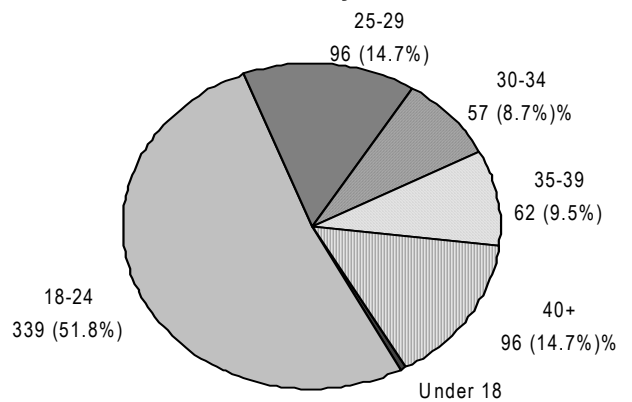
**Full-time Age Distribution Fall only**



**Part-time Age Distribution Fall only**



**Total Age Distribution Fall only**



## Full-time/Part-time Status & Gender Distribution

### Semesterized Vocational Programs

(Corrections, Community & School Support Worker, Early Childhood Education, Social Service Worker)  
 Fall 2000 – Winter 2001

Gender Distribution – Semesterized Vocational Students:	Full-time	Part-time	Total
Male	10 (9.8%)	4 (6.5%)	14 (8.5%)
Female	92 (90.2%)	58 (93.5%)	150 (91.5%)
<b>Total</b>	<b>102</b>	<b>62</b>	<b>164</b>

### Age Distribution: Semesterized Vocational Programs

Fall 2000

Age Group	Full Time			Part Time			TOTAL	% of all Students
	Male	Female	Total	Male	Female	Total		
Under 18	-	-	-	-	-	-	-	-
18-24	7	34	41	1	9	10	51	38.64%
25-29	0	10	10	0	7	7	17	12.88%
30-34	0	11	11	1	8	9	20	15.15%
35-39	1	11	12	1	4	5	17	12.88%
40+	1	14	15	0	12	12	27	20.45%
Subtotal	9	80	89	3	40	43	132	100%
Not Reported			0			0	0	
<b>TOTAL</b>			<b>89</b>			<b>43</b>	<b>132</b>	

#### FALL 2000:

Full Time Gender Distribution:	
Male	<b>9 (10.1%)</b>
Female	<b>80 (89.9%)</b>

Part Time Gender Distribution:	
Male	<b>3 (7.0%)</b>
Female	<b>40 (93.0%)</b>

Total Gender Distribution:	
Male	<b>12 (9.1%)</b>
Female	<b>120 (90.9%)</b>

Source: Office of Institutional Research

## Gender Distribution

### Non-Semesterized Vocational Programs

Fall 2000 – Winter 2001

Gender Distribution – Non-Semesterized Vocational Students:	Fu	Pa	Tot
Male	80	-	800
Female	32	-	329 (29.1%)
<b>Total</b>	<b>1129</b>	<b>0</b>	<b>1129</b>

### Age Distribution: Non-Semesterized Vocational Programs

Fall 2000

Age Group	Male	Female	Total	% of all Students
Under 18	5	1	6	.86%
18-24	240	90	330	47.41%
25-29	103	42	145	20.83%
30-34	57	29	86	12.36%
35-39	26	22	48	6.90%
40+	45	36	81	11.64%
Subtotal	476	220	696	100%
Not Reported			10	
<b>TOTAL</b>				

#### FALL 2000:

Gender Distribution:	
Male	<b>476 (68.4%)</b>
Female	<b>220 (31.6%)</b>

Source: Office of Institutional Research

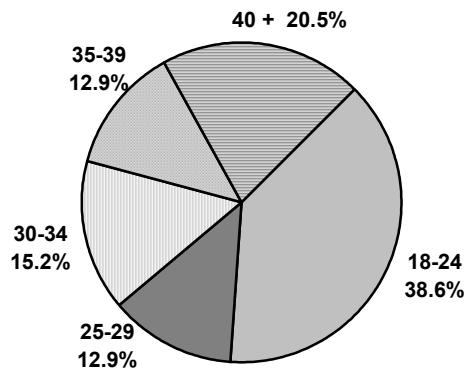


## Age/Gender Distributions

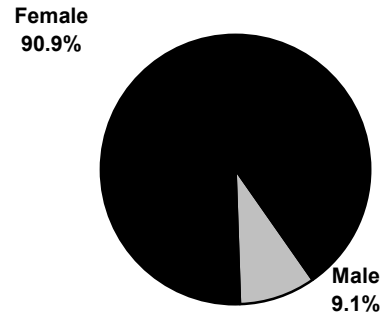
### Vocational Programs

Fall 2000

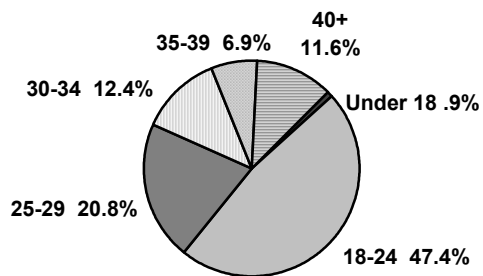
**AGE DISTRIBUTION SEMESTERIZED VOCATIONAL**



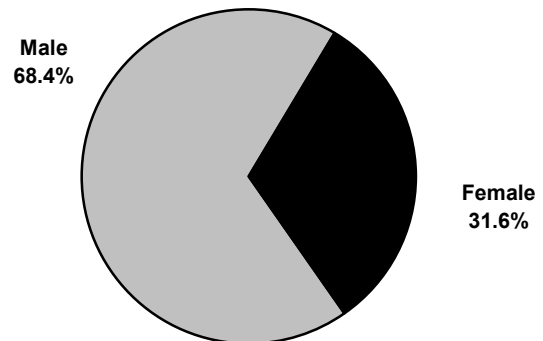
**GENDER DISTRIBUTION SEMESTERIZED VOCATIONAL**



**AGE DISTRIBUTION NON SEMESTERIZED VOCATIONAL**



**GENDER DISTRIBUTION NON SEMESTERIZED VOCATIONAL**



Source: Office of Institutional Research

## Full-time/Part-time Status & Gender Distribution

### Continuing Education Programs

Fall 2000 – Winter 2001

Gender Distribution – Student Development:	Full-time	Part-time	Total
Male	7(63.6%)	1318 (35.6%)	1325 (35.7%)
Female	4 (36.4%)	2385 (64.4%)	2389(64.3%)
<b>Total</b>	<b>11</b>	<b>3703</b>	<b>3714</b>

### Age Distribution: Continuing Education Programs

Fall 2000

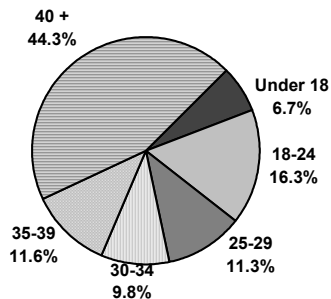
Age Group	Male	Female	Total	% of all Students
Under 18	38	122	160	6.65%
18-24	158	234	392	16.28%
25-29	132	141	273	11.34%
30-34	109	126	235	9.76%
35-39	91	189	280	11.63%
40+	420	653	1068	44.34%
Subtotal	943	1465	2408	100.00%
Not Reported			439	
<b>TOTAL</b>			2847	

FALL 2000:

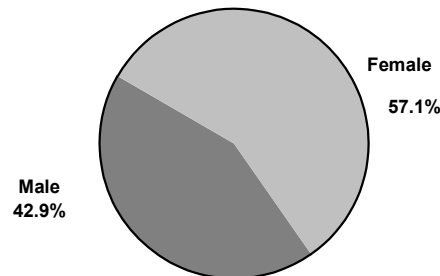
Gender Distribution:

Male	<b>943</b> <b>(39.2%)</b>
Female	<b>1565</b> <b>(60.8%)</b>

AGE DISTRIBUTION - FALL 2000



FALL- WINTER GENDER DISTRIBUTION



Source: Office of Institutional Research

## Enrolment of International Students

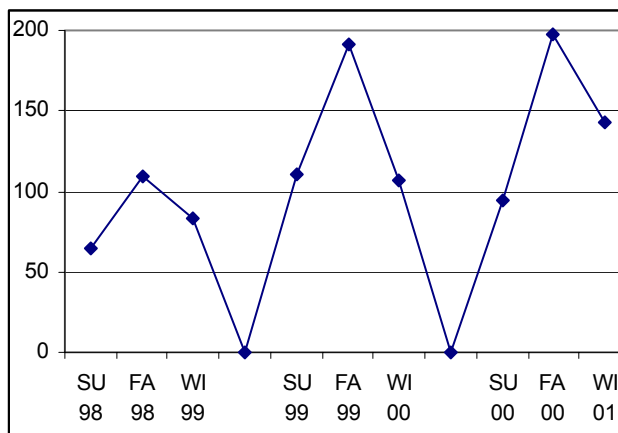
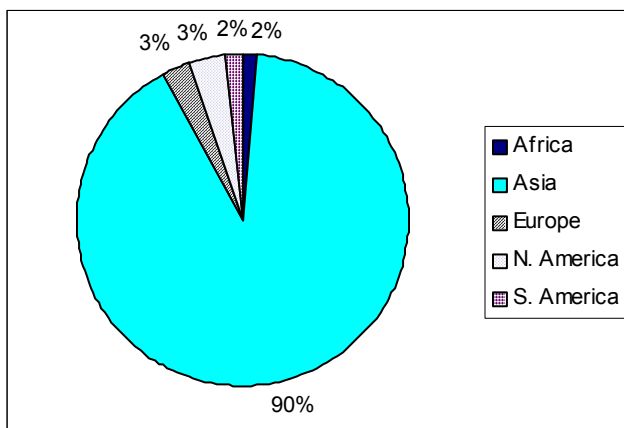
2000-2001

Country of Origin	SU 00	FA 00	WI 00	Total for 2000/2001	Country of Origin	SU 00	FA 00	WI 00	Total for 2000/2001
Angilla	1	-	-	1	Lithuania	-	1	1	2
Argentina	-	1	1	2	Macau	6	6	5	17
Bahrain	1	-	-	1	Malawi	-	1	-	1
Bangladesh	5	13	9	27	Malaysia	1	9	6	16
Barbados	-	-	1	1	Mexico	9	21	14	44
Brazil	5	2	4	11	Nepal	1	3	3	7
Burkina	-	-	1	1	Nigeria	-	1	1	2
Chile	1	2	-	3	Norway	-	4	5	9
China	38	81	123	242	Pakistan	-	1	1	2
Columbia	2	2	3	7	Saudi Arabia	-	-	1	1
Denmark	-	2	3	5	Singapore	1	4	1	6
Finland	-	1	2	3	Sudan	1	1	1	3
France	-	1	-	1	Sweden	-	1	-	1
Germany	-	2	4	6	Switzerland	-	1	2	3
Ghana	-	-	1	1	Taiwan	67	86	85	238
Guatemala	-	1	1	2	Tanzania	6	2	1	9
Holland	-	-	1	1	Thailand	-	8	7	15
Hong Kong	13	30	26	69	Turkey	1	3	-	4
India	9	4	8	21	UK	-	3	2	5
Indonesia	3	9	8	20	Yemen	-	-	1	1
Japan	96	130	117	343	Yugoslavia	1	-	-	1
Kenya	2	1	1	4	USA	-	1	1	2
Korea	68	90	79	237	Venezuela	-	1	1	2

<b>TOTAL SUMMER 00</b>	<b>TOTAL FALL 00</b>	<b>TOTAL WINTER 01</b>
<b>338</b>	<b>530</b>	<b>532</b>

### Continental Distribution of International Students      New Admissions\* of International Students

\*Students new to UCC each semester

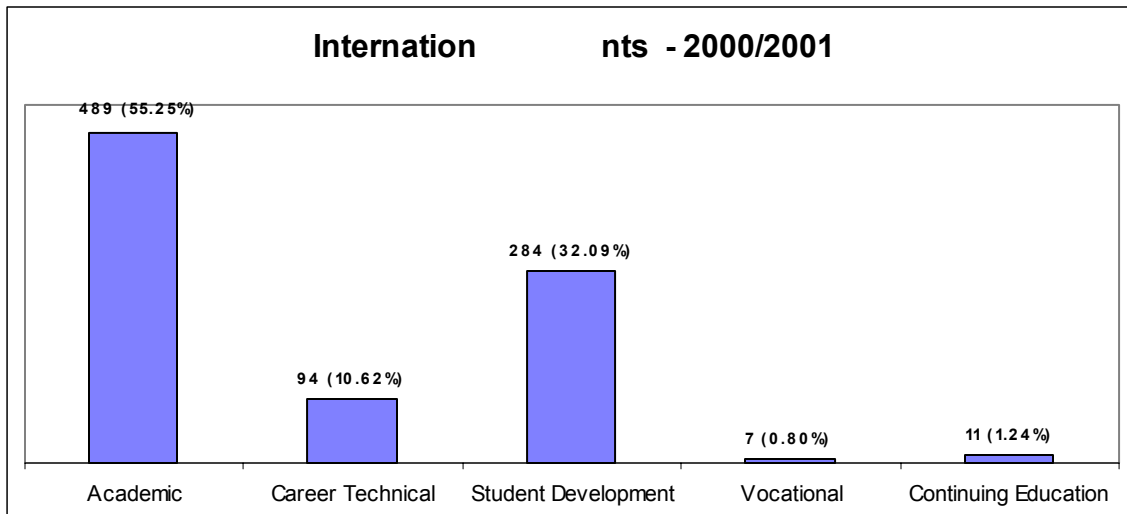


Source: International Education

## International Students

2000-2001

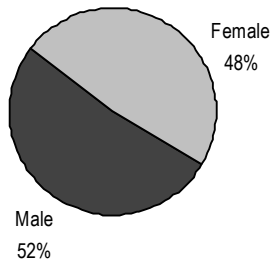
### PERCENTAGE DISTRIBUTION BY MAJOR PROGRAM AREA



### GENDER DISTRIBUTION

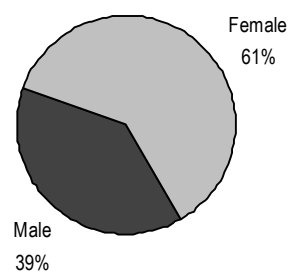
#### Academic Programs

n=489



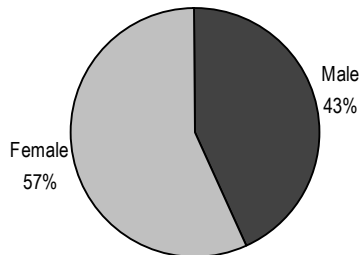
#### Career Technical Programs

n=94



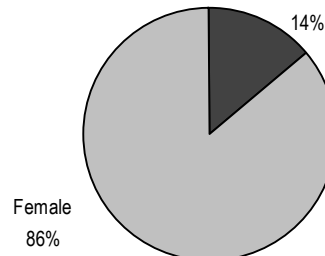
#### Student Development programs

n=284



#### Vocational Programs

n=7



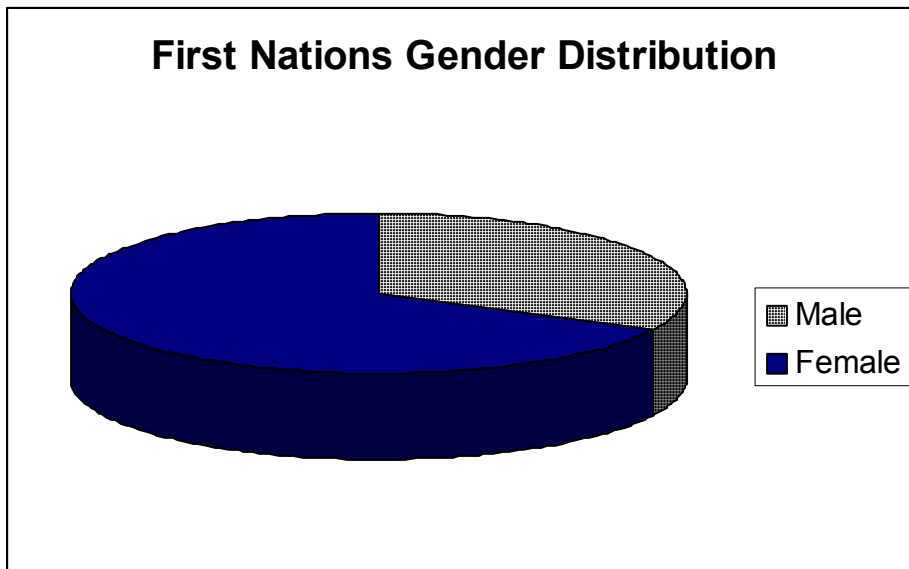
Source: Office of Institutional Research

## First Nations Students

### Annual Unduplicated Headcount

Summer 2000 – Winter 2001\*

First Nations Gender Distribution		
Male	Female	Total
153	317	470



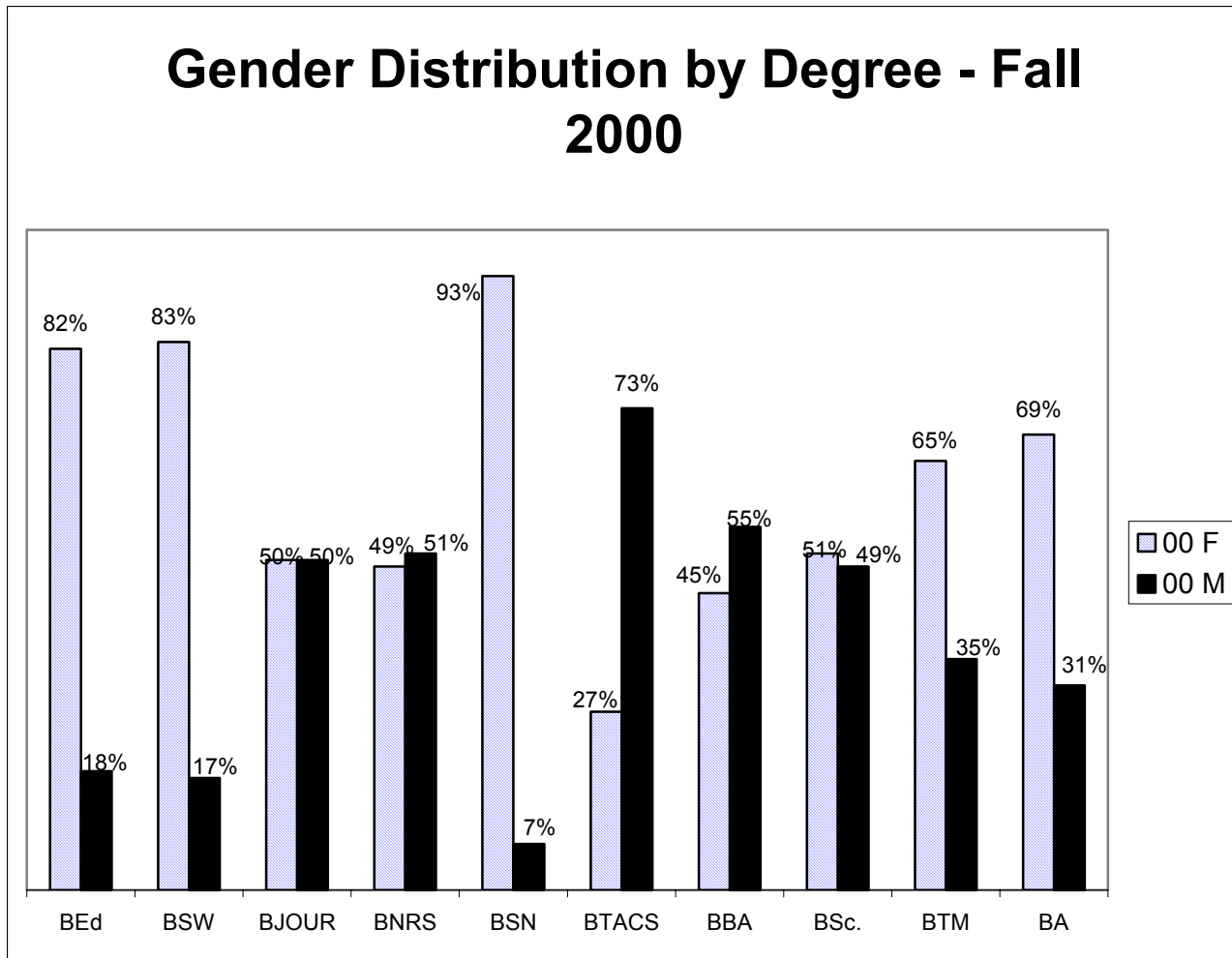
\*Please note that these figures under-represent the number of First Nations students as only students who have self-reported First Nations status are included.

Source: Institutional Research and Planning

## Gender Distribution by Degree

Fall 2000

GENDER DISTRIBUTION BY DEGREE - FALL 2000					
Degree	F	M	TOTAL	F	M
BEd.	85	19	104	82%	18%
BSW	100	21	121	83%	17%
BJOUR	26	26	52	50%	50%
BNRS	69	72	141	49%	51%
BSN	214	16	230	93%	7%
BTACS	9	24	33	27%	73%
BBA	239	292	531	45%	55%
BSc.	508	493	1001	51%	49%
BTM	55	30	85	65%	35%
BA	1530	678	2208	69%	31%
<b>TOTAL</b>	2835	1671	4506		

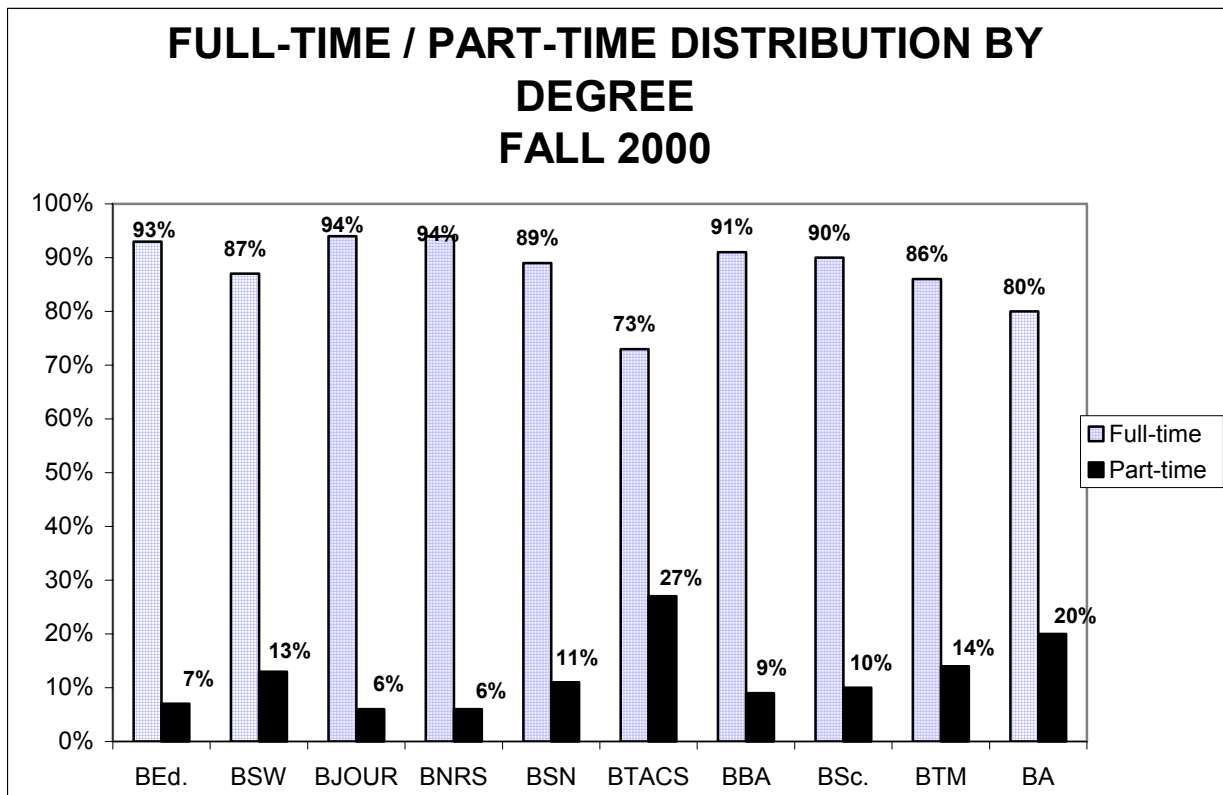


Source: Institutional Research and Planning

## Full-time/Part-time Distribution by Degree

Fall 2000

FULL-TIME/PART-TIME DISTRIBUTION BY DEGREE – FALL 2000					
Degree	Full-time	Part-time	TOTAL	Full-time	Part-time
BEd.	97	7	104	93%	7%
BSW	105	16	121	87%	13%
BJOUR	49	3	52	94%	6%
BNRS	132	9	141	94%	6%
BSN	204	26	230	89%	11%
BTACS	24	9	33	73%	27%
BBA	485	46	531	91%	9%
BSc.	897	104	1001	90%	10%
BTM	73	12	85	86%	14%
BA	1776	432	2208	80%	20%
<b>TOTAL</b>	<b>3842</b>	<b>664</b>	<b>4506</b>		

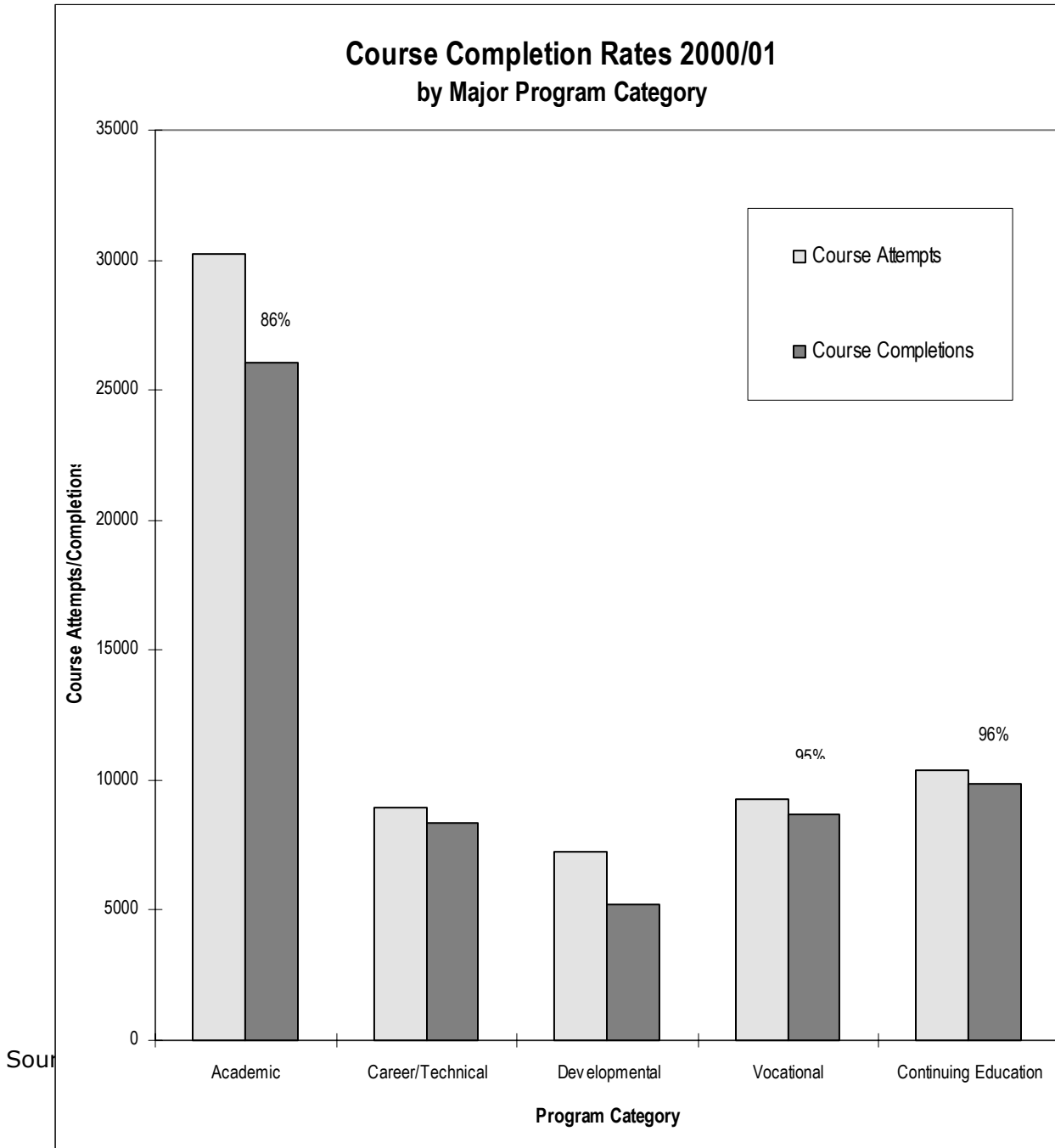


Source: Office of Institutional Research

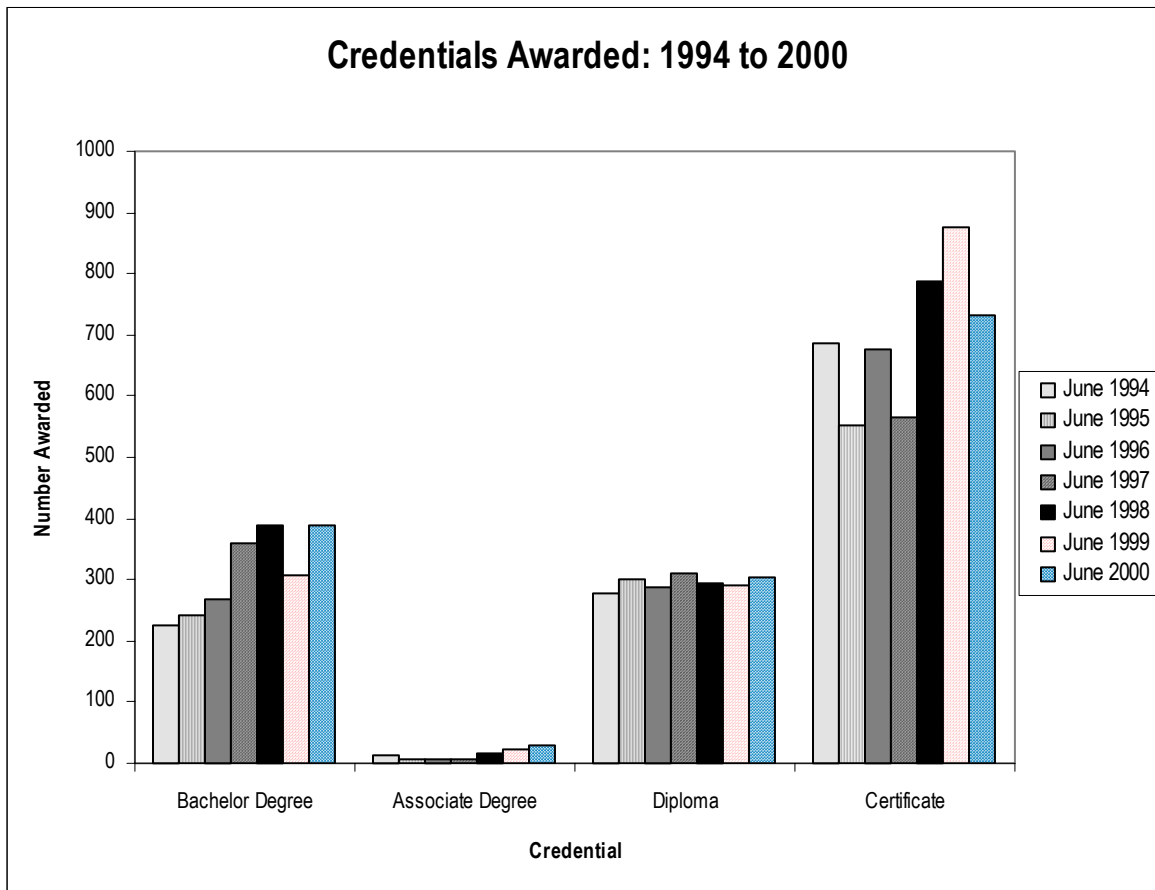
## Course Completion Rates

2000-2001

	Course Attempts	Course Completions	Completion Rate
Academic	30810	26459	86%
Career/Technical	8753	8174	93%
Developmental	7669	5632	73%
Vocational	8824	8357	95%
Continuing Education	9662	9250	96%
<b>UCC Total</b>	<b>65718</b>	<b>57872</b>	<b>88%</b>

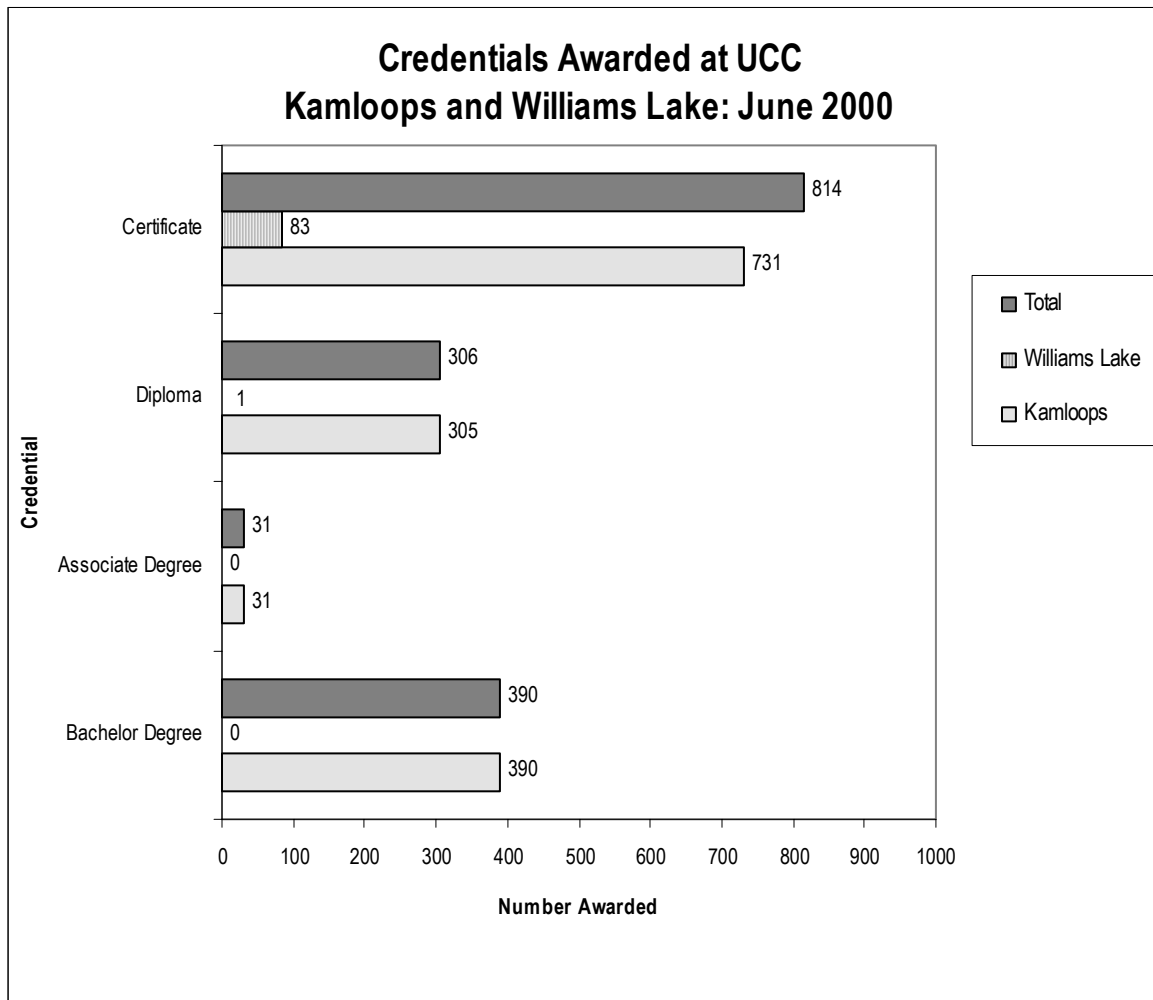






<b>Credentials Awarded by Division (Kamloops): June 2000</b>					
	<b>Certificates</b>	<b>Diplomas</b>	<b>Assoc. Degr.</b>	<b>Degrees</b>	<b>Totals</b>
<b>Arts</b>	1	8	29	107	145
<b>Professional Schools</b>	391	129	0	198	718
<b>Sciences and Health Sciences</b>	53	57	2	85	197
<b>Student Development</b>	119	18	0	0	137
<b>Trades and Technology</b>	167	93	0	0	260
<b>Totals</b>	731	305	31	390	1457

Source: Office of Institutional Research

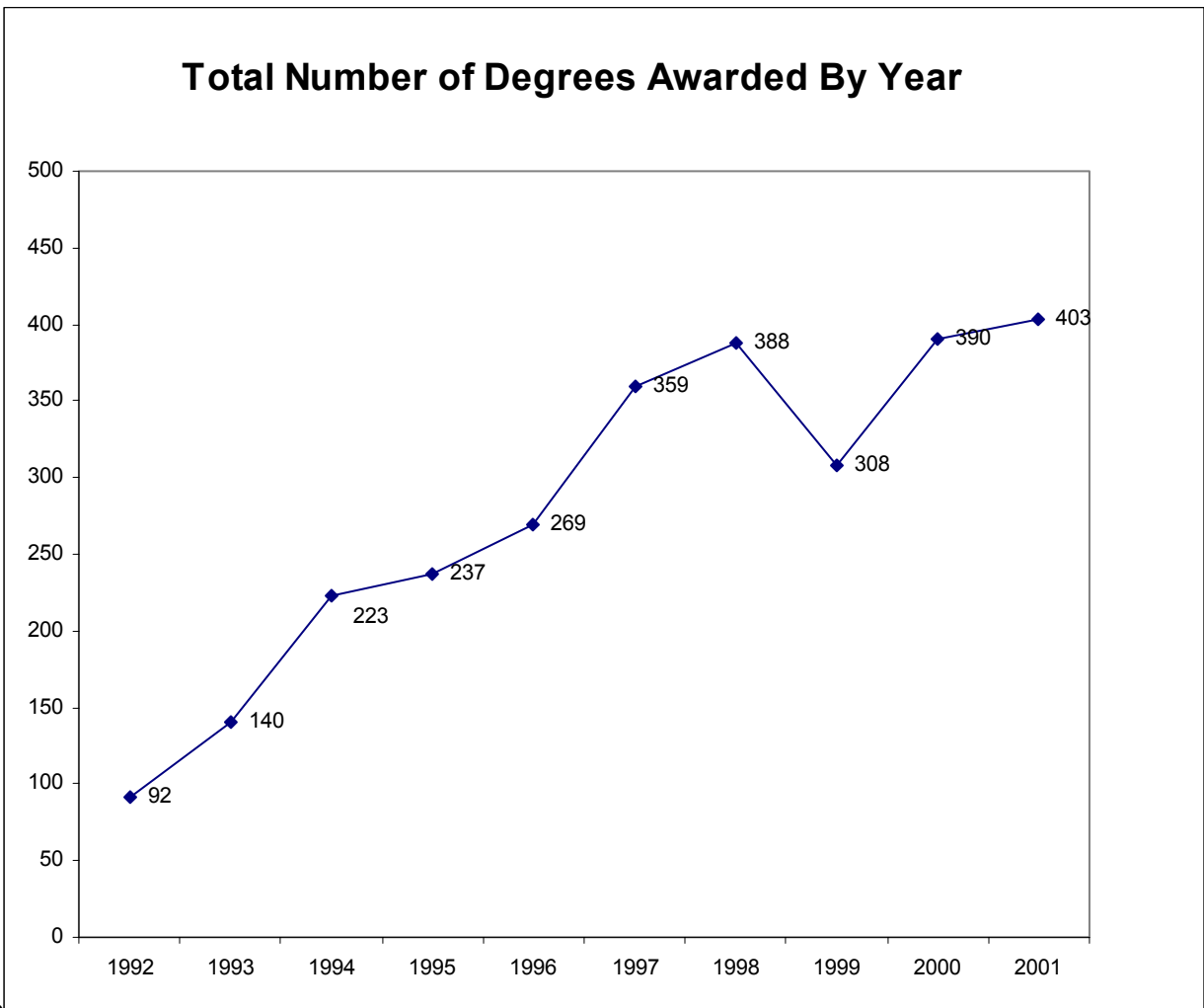


Credentials Awarded by Division (Kamloops and Williams Lake): June 2000					
	Certificates	Diplomas	Assoc. Degr.	Degrees	Totals
<b>Arts</b>	1	8	29	107	145
<b>Professional Schools</b>	448	130	0	198	776
<b>Sciences and Health Sciences</b>	53	57	2	85	197
<b>Student Development</b>	121	18	0	0	139
<b>Trades and Technology</b>	191	93	0	0	284
<b>Totals</b>	814	306	31	390	1541

Source: Office of Institutional Research

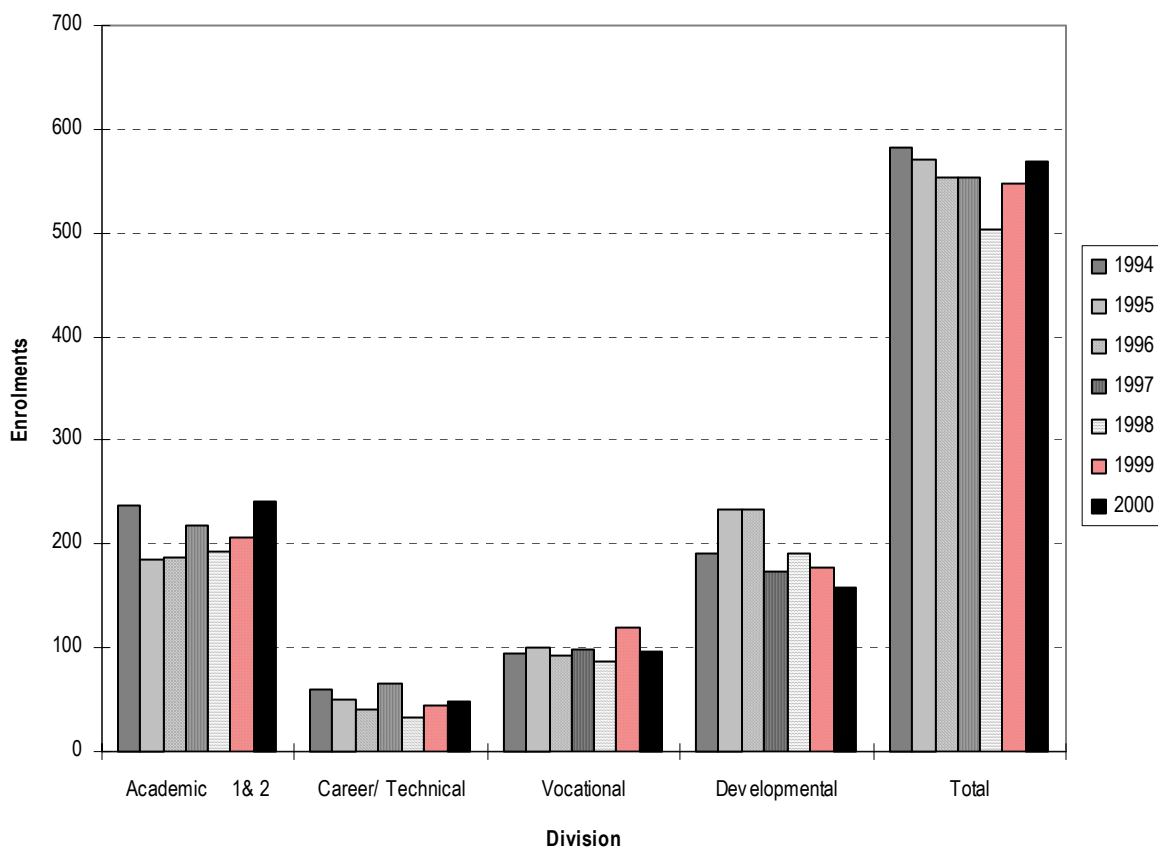
## UCC Degrees Granted: 1992-2001

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	TOTAL
BA	24	44	66	77	88	92	96	88	95	119	<b>789</b>
BSc.	9	15	37	35	29	42	39	39	50	42	<b>337</b>
BSN	17	9	22	10	7	79	53	39	37	30	<b>303</b>
BSW	4	14	20	29	24	27	53	26	35	45	<b>277</b>
BBA	19	25	34	43	59	57	66	45	58	45	<b>451</b>
BNRS	0	0	0	0	14	23	37	35	35	38	<b>182</b>
BEEd.	19	33	44	43	48	39	44	32	54	43	<b>399</b>
BTACS	0	0	0	0	0	0	0	1	5	11	<b>17</b>
BTM	0	0	0	0	0	0	0	3	9	12	<b>24</b>
BJOUR	0	0	0	0	0	0	0	0	12	18	<b>30</b>
<b>TOTAL</b>	<b>92</b>	<b>140</b>	<b>223</b>	<b>237</b>	<b>269</b>	<b>359</b>	<b>388</b>	<b>308</b>	<b>390</b>	<b>403</b>	<b>2809</b>

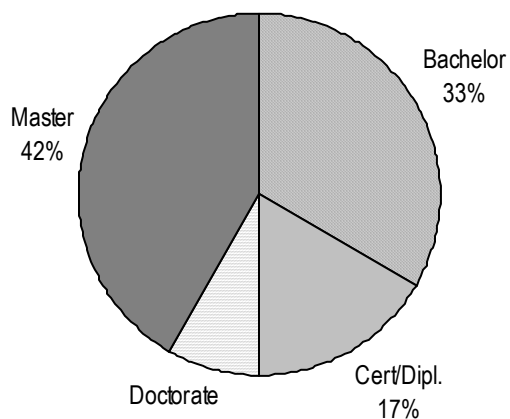


Source: Office of Institutional Research

### Williams Lake Headcount Enrolments: Fall 1994-2000



(n=24)

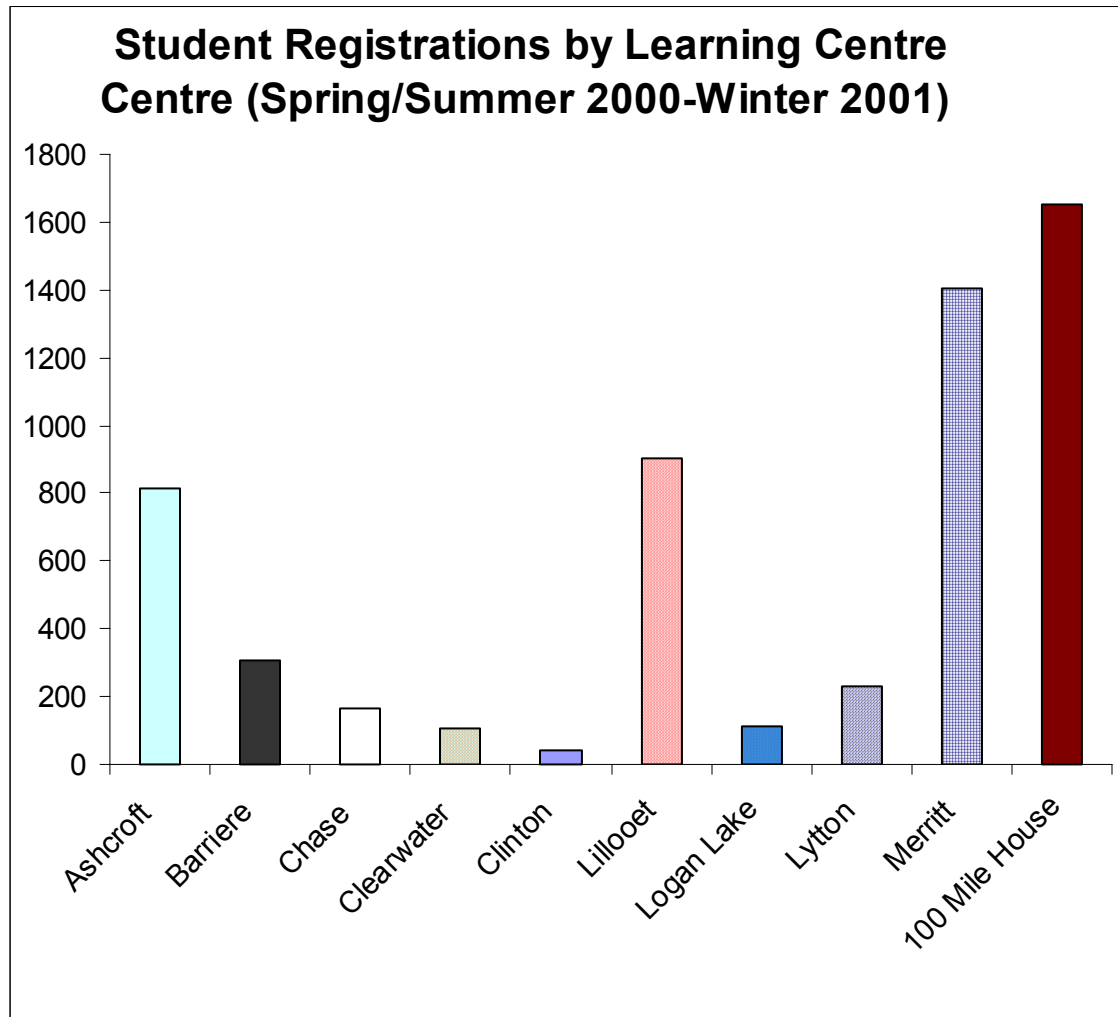


So

## Regional Educational Activity

**Spring/Summer 2000 – Winter 2001**

	Courses offered	Courses run	Number of student registrations
Ashcroft	71	46	813
Barriere	49	37	304
Chase	15	13	165
Clearwater	16	16	109
Clinton	14	5	42
Lillooet	104	71	905
Logan Lake	23	11	112
Lytton	71	30	229
Merritt	158	105	1,402
100 Mile House	190	116	1,651
<b>TOTAL</b>	<b>711</b>	<b>450</b>	<b>5,732</b>



Source: Office of V.P. Community & Distributed Learning

## UCC Employees

### Profile of UCC Employees

(As on September 2000 Payroll)

	<b>On-going</b>	<b>Temporary</b>	<b>Total</b>
Administration/Excluded	85	1	86
Faculty*	315	57	372
Support Staff **	231	57	288
<b>TOTAL</b>	<b>631</b>	<b>115</b>	<b>746</b>

*Does not include Student Employees or PTIC's*

\* Figures for Faculty do not include those on unassisted leave.

\* Figures for Support Staff do not include ongoing Support Staff on leave.

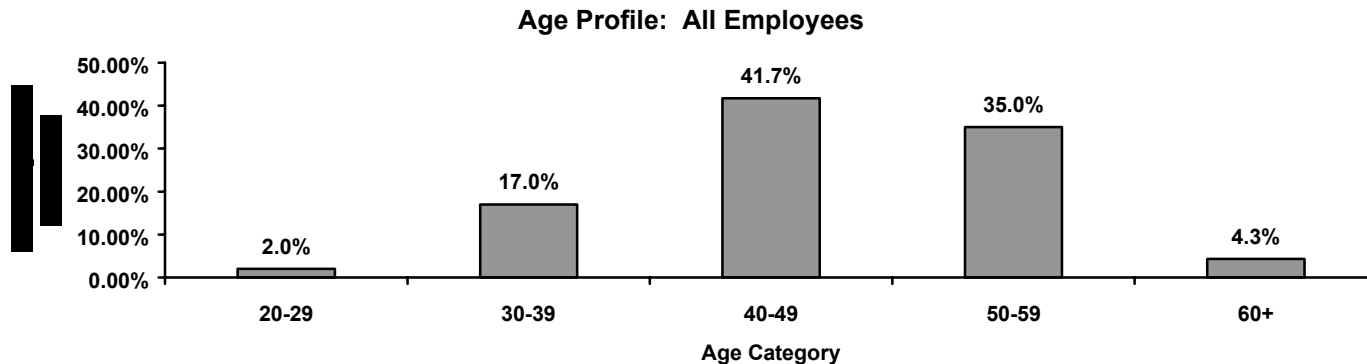
### Age Profile of On-going Full-time Staff

(as on December 31, 2000)

	<b>20-29</b>	<b>30-39</b>	<b>40-49</b>	<b>50-59</b>	<b>60+</b>	<b>TOTAL</b>
Administration/Excluded	-	10	33	35	3	81
Faculty*	4	66	148	138	19	375
Support Staff*	10	42	109	70	8	239
<b>TOTAL</b>	<b>14</b>	<b>118</b>	<b>290</b>	<b>243</b>	<b>30</b>	<b>695</b>

\* Totals include Regularization of 51 Faculty.

\*\* As per December 31, 2000 (includes those employees with an established seniority date).

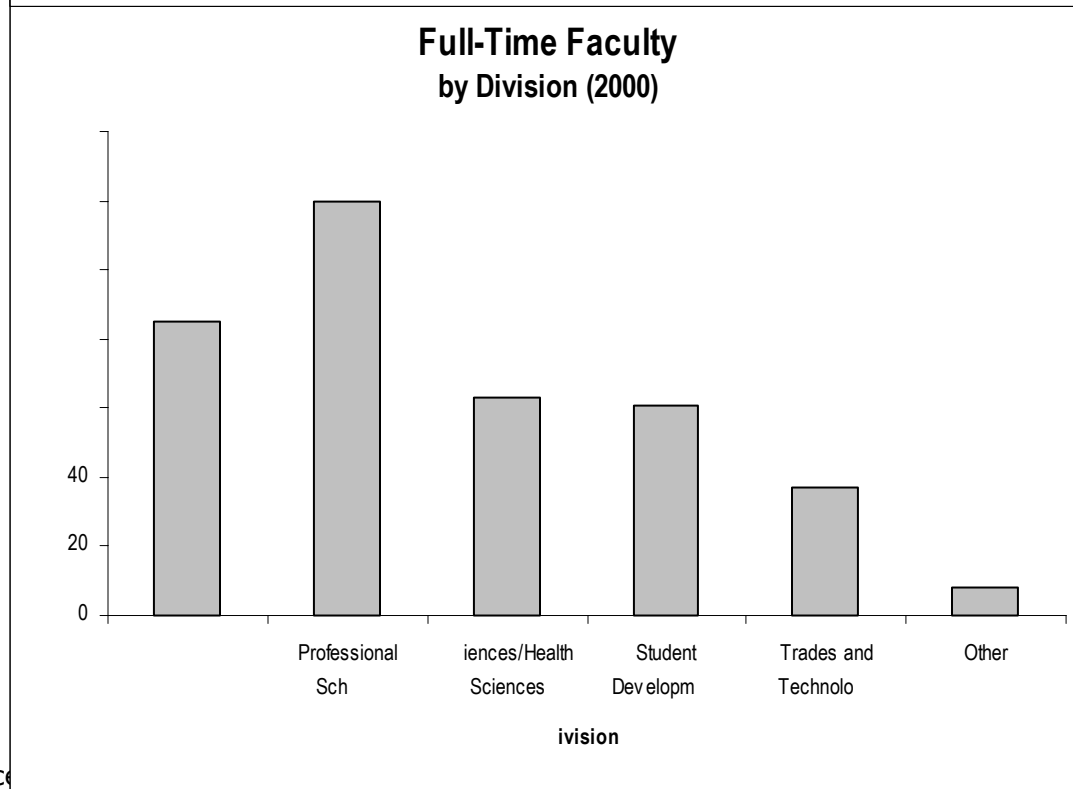
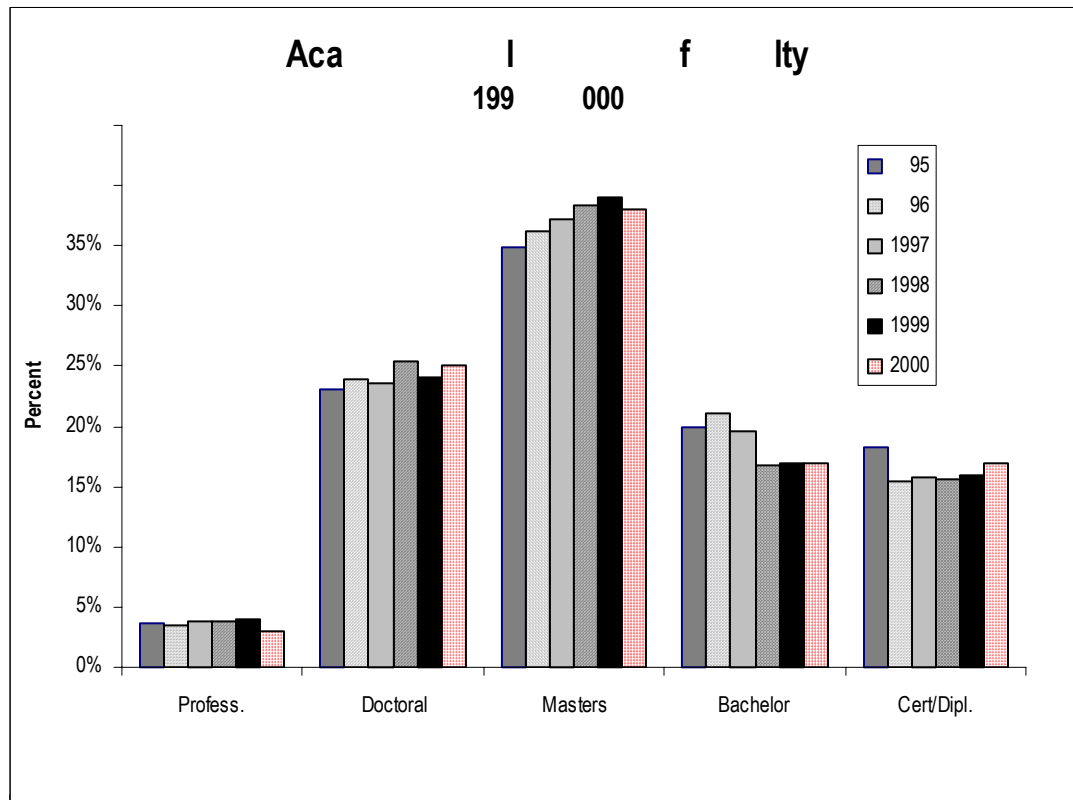


**INSTRUCTIONAL STAFF**

(Ongoing, Sessional and Part-Time as at November 2000)

<b>Division</b>					
Arts	85	23	108	58	50
Professional Schools	120	107	227	113	114
Sciences and Health Sciences	63	24	87	56	31
Student Development	61	37	98	30	68
Trades and Technology	37	6	43	41	2
Other	8	-	8	6	2
<b>Grand Total</b>	<b>374</b>	<b>197</b>	<b>571</b>		<b>267</b>
	<b>65%</b>	<b>35%</b>	<b>100%</b>	<b>53%</b>	<b>47%</b>
<b>Arts</b>					
English & Modern Languages	34	11	45	17	28
Journalism	6	-	6	4	2
Philosophy, History & Politics	11	2	13	10	3
Psychology	8	1	9	5	4
Social & Environmental Studies	15	5	20	13	7
Visual & Performing Arts	11	4	15	9	6
<b>Divisional Total</b>	<b>85</b>	<b>23</b>	<b>108</b>	<b>58</b>	<b>50</b>
<b>Professional Schools</b>					
Accounting	7	2	9	6	3
Computer Access Centre	3	21	24	12	12
Computing Science	12	-	12	10	2
Economics & Finance	12	1	13	11	2
Education	8	21	29	10	19
Management & Marketing	8	-	8	6	2
Mathematics & Statistics	16	-	16	12	4
Nursing	22	14	36	-	36
Office Administration	6	4	10	1	9
Social Work & Human Service	8	12	20	6	14
Tourism	18	32	50	39	11
<b>Divisional Total</b>	<b>120</b>	<b>107</b>	<b>227</b>	<b>113</b>	<b>114</b>
<b>Sciences and Health Sciences</b>					
Agriculture-Related	10	4	14	8	6
Allied Health	10	-	10	7	3
Biological Sciences	17	2	19	8	11
Natural Resource Science	7	10	17	13	4
Physical Sciences/Engineering	19	8	27	20	7
<b>Divisional Total</b>	<b>63</b>	<b>24</b>	<b>87</b>	<b>56</b>	<b>31</b>
<b>Student Development</b>					
College Preparation	18	12	30	13	17
College & Career Preparation (WL)	8	17	25	8	17
Co-operative & Career Education	10	3	13	3	10
English as a Second Language	23	4	27	4	23
Physical Education	2	1	3	2	1
<b>Divisional Total</b>	<b>61</b>	<b>37</b>	<b>98</b>	<b>30</b>	<b>68</b>
<b>Trades and Technology</b>					
Construction Trades	13	-	13	13	-
EDDT & DAAD	6	6	12	10	2
Electronics	6	-	6	6	-
Mechanical Trades	12	-	12	12	-
<b>Divisional Total</b>	<b>37</b>	<b>6</b>	<b>43</b>	<b>41</b>	<b>2</b>
<b>Other</b>					
Instructional Support Faculty	<b>8</b>	<b>0</b>	<b>8</b>	<b>6</b>	<b>2</b>

PLEASE NOTE: \* Part-time faculty numbers do not reflect accurate head counts as some part-time faculty work for two or more departments.



Source



**Academic Qualifications of Faculty**

(Ongoing and Sessional as at November 2000)

<b>Division</b>	<b>Doctoral</b>	<b>Masters</b>	<b>Profess.</b>	<b>Bachelor</b>	<b>Cert/Di pl.</b>	<b>Total</b>
Arts	42	34	-	6	3	<b>85</b>
Professional Schools	28	59	6	14	13	<b>120</b>
Sciences & Health Sciences	20	17	4	10	12	<b>63</b>
Student Development	1	25	2	31	2	<b>61</b>
Trades and Technology	-	4	-	1	32	<b>37</b>
Other	1	4	-	2	1	<b>8</b>
<b>Grand Total</b>	<b>92</b>	<b>143</b>	<b>12</b>	<b>64</b>	<b>63</b>	<b>374</b>
<b>Percentage</b>	<b>25%</b>	<b>38%</b>	<b>3%</b>	<b>17%</b>	<b>17%</b>	<b>100%</b>

<b>Arts</b>						
English & Modern Languages	13	18	-	3	-	34
Journalism	2	3	-	-	1	6
Philosophy, History & Politics	9	2	-	-	-	11
Psychology	5	3	-	-	-	8
Social & Environmental Studies	11	3	-	1	-	15
Visual & Performing Arts	2	5	-	2	2	11
<b>Divisional Total</b>	<b>42</b>	<b>34</b>	<b>0</b>	<b>6</b>	<b>3</b>	<b>85</b>
<b>Professional Schools</b>						
Accounting	1	1	5	-	-	7
Computer Access Centre	-	2	-	-	1	3
Computing Science	-	6	-	3	-	12
Economics & Finance	9	3	-	-	-	12
Education	3	3	-	1	1	8
Management and Marketing	3	3	-	1	-	8
Mathematics and Statistics	4	9	-	1	-	16
Nursing	6	18	-	2	1	22
Office Administration	1	2	1	3	-	6
Social Work & Human Service	-	7	-	1	-	8
Tourism & Food Training	1	5	-	2	10	18
<b>Divisional Total</b>	<b>28</b>	<b>59</b>	<b>6</b>	<b>14</b>	<b>13</b>	<b>120</b>
<b>Sciences and Health Sciences</b>						
Agriculture-Related	-	-	4	-	6	10
Allied Health	-	5	-	1	4	10
Biological Sciences	6	6	-	4	1	17
Natural Resource Science	3	2	-	2	-	7
Physical Sciences/Engineering	11	4	-	3	1	19
<b>Divisional Total</b>	<b>20</b>	<b>17</b>	<b>4</b>	<b>10</b>	<b>12</b>	<b>63</b>
College Preparation	-	6	-	12	-	18
College & Career Preparation (WL)	-	3	-	5	-	8
Co-operative & Career Education	-	3	2	4	2	10
English as a Second Language	-	12	-	10	-	23
Physical Education	1	1	-	-	-	2
<b>Divisional Total</b>	<b>1</b>	<b>25</b>	<b>2</b>	<b>31</b>	<b>2</b>	<b>61</b>
Construction Trades	-	1	-	-	12	13
EDDT & DAAD	-	2	-	-	4	6
Electronics	-	2	-	1	3	6
Mechanical Trades	-	-	-	-	12	12
<b>Divisional Total</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>1</b>	<b>31</b>	<b>37</b>
<b>Other</b>						
Instructional Support Faculty	1	5	0	1	1	8
<b>Total</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>8</b>

Source: Office of Institutional Research

## Student Services

2000-2001

### Disability Services

	Pre-admission or placement only	Enrolled Students; Ongoing Support					Grand Total (pre-admission/ ongoing)
		ASE	ABE	Career/ Tech/Voc	Acad	Acad	
					Yr 1-2	Yr 3-4	
Learning Disability (with formal diagnosis)	59	2	9	13	21	0	<b>104</b>
No Diagnosis	12	3	0	0	0	0	<b>15</b>
Slow Learning/other Learning Deficit	110	0	6	1	1	0	<b>118</b>
Mental / Cognitive Disability	0	0	0	0	3	0	<b>3</b>
Multiple Disability	6	0	1	1	0	0	<b>8</b>
Mental Health Disability	13	0	0	0	6	0	<b>19</b>
Visual Impairment	3	1	0	1	6	0	<b>11</b>
Blind	2	0	0	1	1	0	<b>4</b>
Hearing Impairment	2	0	2	1	4	0	<b>9</b>
Deaf	6	2	1	3	0	0	<b>12</b>
Physical Disability	15	0	2	2	13	0	<b>32</b>
Neurological Disability	29	2	1	4	13	0	<b>49</b>
Other Disability	9	0	1	2	0	0	<b>12</b>
<b>Total</b>	<b>266</b>	<b>10</b>	<b>23</b>	<b>29</b>	<b>68</b>	<b>0</b>	<b>396</b>

### Academic Advising - Kamloops Campus

(Jan-Dec 2000)

	Canadian Students	International Students	Total
<b>Student Contacts – Front Counter ( telephone, general inquiries, appointments made)</b>			<b>20,409</b>
In Office Student Contacts – Advisors (walk-ins, appointments, telephone, e-mail, fax)	6,027	2,994	9,021
Off Campus Student Contacts - Advisors	668	0	668
Out of Office Student Contacts – Advisors (workshops, registrations, orientations) Combined Canadian and International.			3,111
<b>Total Advisor contacts January to December 2000</b>			<b>12,800</b>

**Assessment Centre**

2000-2001

Assessment Centre contacts (est.)	7837
Number of assessments conducted (est.)	2582
Off-campus testing and other assessment activities (est.)	1304

**Financial Aid & Awards Office**

2000-2001

	<b>Applications Nominations Assessment</b>	<b>Awards Approved or Issued</b>	<b>\$ Value</b>
BC Student Assistance *	2,578	1,837	18,535,820
Adult Basic Education Student Assistance	581	440	138,464
Special Opportunity Grants	154	136	61,493
Training Assisted Benefits	213	207	48,458
Work Study	241	121	131,000
External Donor Awards	133	133	91,746
UCC Awards Apps/Nominations/Assessments	1,146	611	217,971
UCC Entrance Scholarships	24	22	34,800
<b>Subtotal</b>	<b>5,070</b>	<b>3,507</b>	<b>19,259,752</b>
Emergency Student Loans	93	69	22,550
Special Fee Deferrals**	425	375	245,100
<b>Total Applications/Assessments</b>	<b>5,588</b>	<b>3,951</b>	<b>19,527,402</b>
Individual Student Interviews	1,883		
Information/Application Workshop Attend.	196		
Telephone/Fax (excluding internal)	23,026		
<b>Total Contacts</b>	<b>25,105</b>		

\*Actual value not available. Estimated average award = \$7,190.

\*\*All students who were approved for government student assistance were granted automatic deferrals.

**Library Services**

	<b>1995/ 96</b>	<b>1996/ 97</b>	<b>98</b>	<b>1998/ 99</b>	<b>1999/ 00</b>	<b>2000/ 01</b>
Volumes <sup>1</sup>	124,719	131,818	144,106	153,484	156,576	158,515
AV Material	3,086	3,198	6,147	6,673	8,231	8,231
Back Issues Periodicals	36,044	37,962	39,562	41,500	42,400	42,400
Total	163,849	172,978	189,815	201,657	207,207	203,114
Current Periodical Subscriptions	1,800	1,746	1,206 <sup>2</sup>	920 <sup>2</sup>	885	873
<b>Interlibrary Loans</b>						
Articles	2,292	2,775	2,034	2,315	3,428	4227
Books	1,103	1,239	813	909	1,013	487
Audio-Visual	289	270	169	175	195	41
Total	3,684	4,284	3,016	3,399	4,636	4755
<b>Services</b>						
User Visits	236,160	242,856	236,167	281,490	253,634	210,517
Library Tours	110	101	116	104	142	133
Reference Questions	33,731	32,960	30,779	21,933	22,327	18,120
<b>Staff (Kamloops &amp; Williams Lake)</b>						
Administrators	1	1	1	1	1	1
Librarians	4	3	3.75	4.5	5	6
Library Technicians	5	4.25	4	4	4	4
Library Assistants	1	1	0	0	0	0
Library Clerks	9	9	9	9.5	9.8	9.8
Secretaries	1	1	1	1	1	1
Student Assistants	2	2	2	1.4	1.7	1.7
Total	23	21.25	20.75	21.4	22.5	23.5

Source: Library

I Volumes include books, microforms, pamphlets and government documents.

II Reflects changes in Infotrac subscriptions.

<sup>1</sup>Includes \$88,433 from Library Campaign and \$75,996 for electronic resources.

<sup>1</sup>Includes \$39,853 from Library Campaign.

<sup>1</sup>Includes \$108,484 from Library Campaign.

<sup>1</sup>Includes \$295,676 from Library Campaign.

<sup>1</sup>Includes \$88,017 from Library Campaign.

*Library Acquisitions (in current dollars)*

2000-2001	\$ 872,596 <sup>3</sup>
1999-2000	\$ 612,268 <sup>4</sup>
1998/99	\$ 778,012 <sup>5</sup>
1997/98	\$ 629,603
1996/97	\$ 787,762 <sup>6</sup>
1995/96	\$ 599,126 <sup>7</sup>
1994/95	\$ 555,411
1993/94	\$ 460,779
1992/93	\$ 257,644
1991/92	\$ 152,618
1990/91	\$ 115,391
1989/90	\$ 148,417
1988/89	\$ 86,752

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Source: Library

I Volumes include books, microforms, pamphlets and government documents.

II Reflects changes in Infotrac subscriptions.

<sup>3</sup>Includes \$88,433 from Library Campaign and \$75,996 for electronic resources.

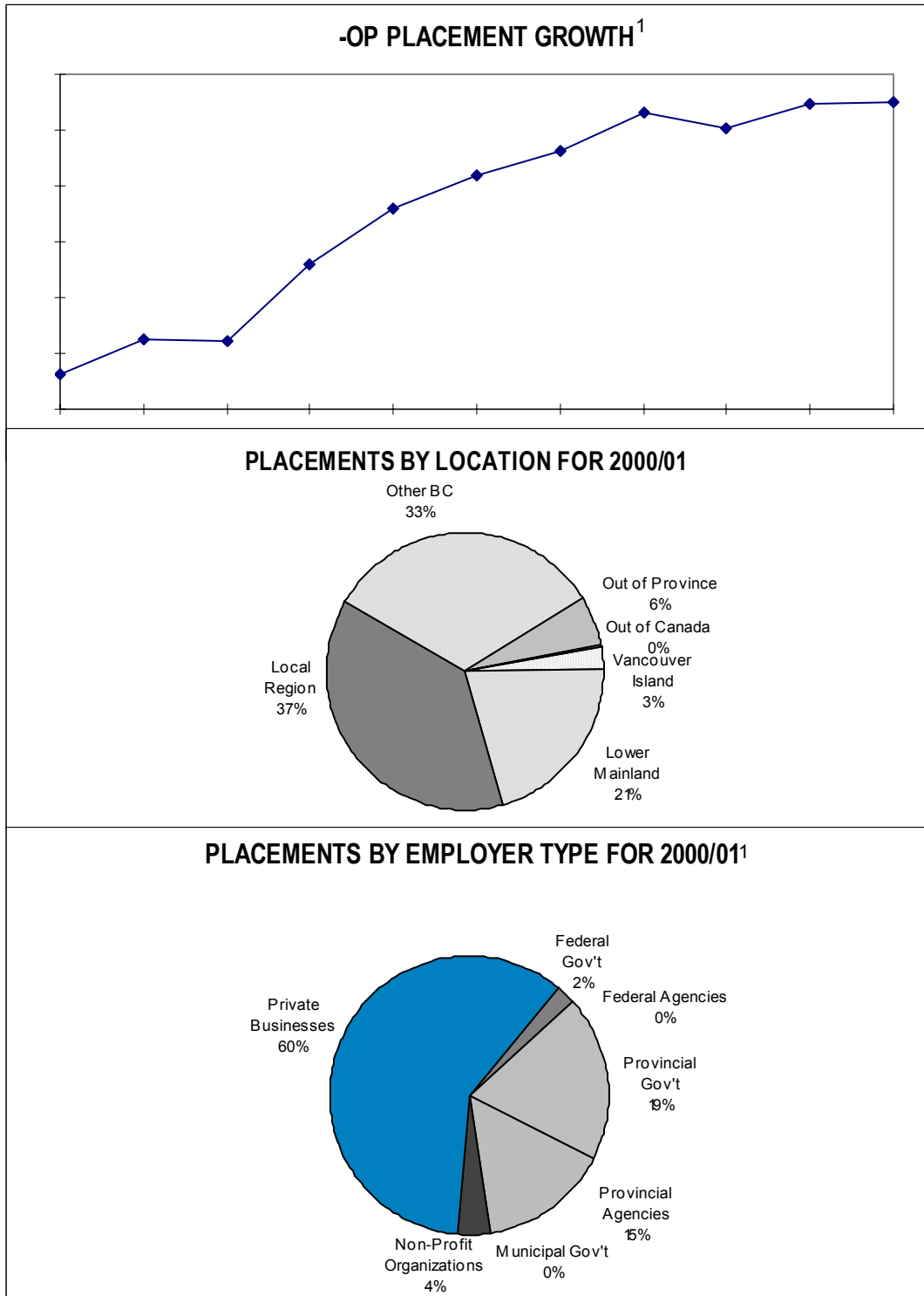
<sup>3</sup>Includes \$39,853 from Library Campaign.

<sup>3</sup>Includes \$108,484 from Library Campaign.

<sup>3</sup>Includes \$295,676 from Library Campaign.

<sup>3</sup>Includes \$88,017 from Library Campaign.

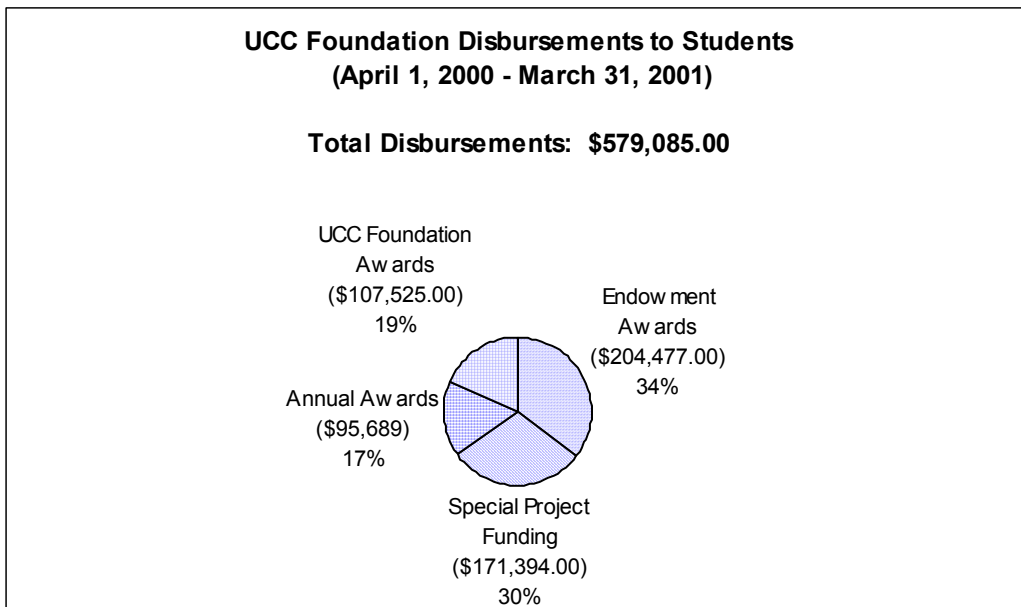
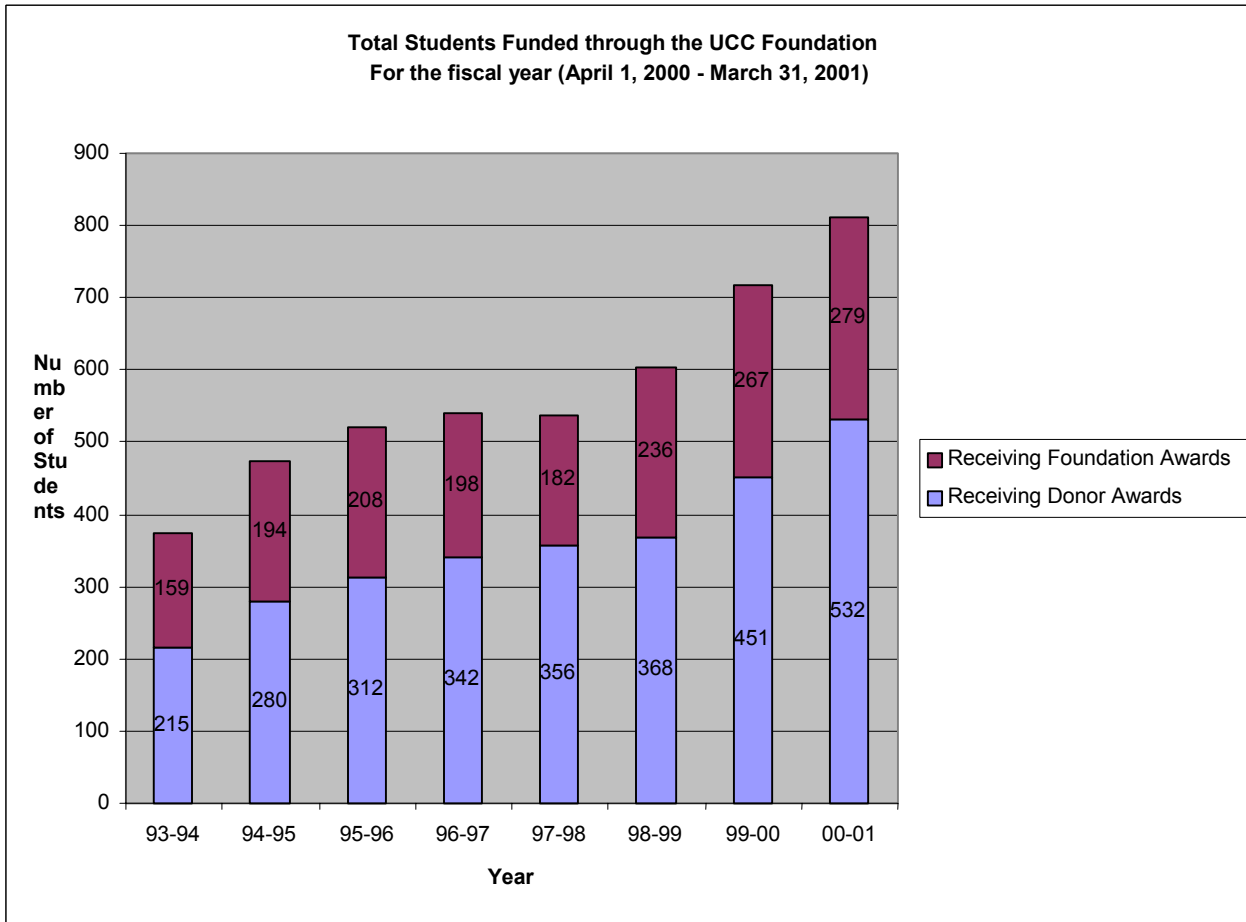
## Co-operative Education



Note: Co-op year is reported from September 2000 to August 2001.

Source: Co-Operative Education Department

## UCC Foundation



Source: UCC Foundation

## Exhibit B – Statement of Financial Activity and Changes in Fund Balances

### THE UNIVERSITY COLLEGE OF THE CARIBOO

#### Exhibit B - Statement of Financial Activity and Changes in Fund Balances

Year ended March 31, 2001 with comparatives for 2000

		Operating Fund	Capital Fund	Ancillary Services Fund	Bursary and Specific Trust Fund	Services Fund	2001	2000
<b>Revenue:</b>								
Government Grants	\$	38,647,118	-	-	-	\$ 4,976,435	\$ 43,623,553	\$ 40,685,648
Tuition fees		13,374,767	-	-	-	90,305	13,465,072	12,126,125
Gifts, grants and bequests		-	-	-	447,046	-	447,046	414,108
Other		1,785,968	356,121	-	-	944,420	3,086,509	2,982,046
Ancillary services		-	-	6,246,858	-	-	6,246,858	6,097,413
Amortizations of deferred contributions		-	4,100,049	-	-	-	4,100,049	4,435,064
Capital contributions for repairs		-	2,011,497	-	-	-	2,011,497	1,822,593
		53,807,853	6,467,667	6,246,858	447,046	6,011,160	72,980,584	68,562,997
		-	-	-	-	-	-	-
<b>Expenditure:</b>								
Salaries - instructional		25,104,548	-	-	-	942,585	26,047,133	24,401,826
Salaries - other staff		11,058,761	-	982,872	-	1,944,994	13,986,627	13,382,497
Employee benefits		5,229,282	-	176,673	-	237,576	5,643,531	4,862,227
Repairs and maintenance		433,900	2,011,497	57,001	-	36,709	2,539,107	2,350,158
Cost of goods sold		-	-	3,052,503	-	-	3,052,503	3,060,226
Expendable supplies		3,030,137	-	717,807	-	451,211	4,199,155	4,023,869
Memberships and subscriptions		186,600	-	6,527	-	1,777	194,904	180,723
Computer processing		8,295	-	-	-	-	8,295	28,859
Travel		1,694,025	-	20,737	-	459,888	2,174,650	1,808,309
Debt services		-	595,406	-	-	-	595,406	677,773
Building rentals and leases		923,969	-	-	-	23,702	947,398	1,007,680
Equipment rentals and leases		29,755	-	447,865	-	65,596	543,216	488,732
Advertising and public relations		421,642	-	-	-	35,083	456,725	425,373
Staff recruitment		190,895	-	-	-	-	190,895	141,666
Professional fees		394,167	-	39,861	900	891,638	1,326,386	1,135,438
Contractor fees and arrangements		1,943,602	-	-	-	-	1,943,602	1,776,255
Periodicals		213,617	-	-	-	113,546	327,163	298,123
Library Books		-	-	-	-	117,389	117,389	-
Marketing		-	-	13,696	-	-	13,696	27,206
Carried forward		50,862,922	2,606,903	5,515,362	900	64,307,781	64,307,781	60,076,900

Source: Office of V.P. Finance



## THE UNIVERSITY COLLEGE OF THE CARIBOO

## Exhibit B - Statement of Financial Activity and Changes in Fund Balances (continued)

Year ended March 31, 2001, with comparatives for 2000

	Operating Fund	Capital Fund	Ancillary Services Fund	Bursary and Specific Trust Fund	Specific Services Fund	2000	1999
Brought forward	\$ 50,862,922	\$ 2,606,903	\$ 5,515,362	\$ 900	\$ 5,321,694	\$ 64,307,781	\$ 60,076,900
Expenditure (continued):							
Miscellaneous	11,835	-	7,007	-	14,465	33,307	67,188
College board	189,789	-	-	-	-	189,789	198,810
College Alumni	105,400	-	-	-	-	405,400	103,300
College Foundation	112,400	-	-	-	-	112,400	110,253
Aquatic centre contribution	150,000	-	-	-	-	150,000	150,000
Renovations	126,321	-	31,667	-	6,391	164,379	357,376
Building service contract	702,854	-	50,776	-	-	753,630	683,524
Security contract	155,525	-	533	-	48,000	204,058	200,191
Insurance	87,878	-	-	-	37,680	125,558	77,185
Postage	173,741	-	-	-	1,685	175,426	147,825
Utilities	1,452,169	-	-	-	4,264	1,456,433	1,015,826
Scholarships and Bursaries	-	-	-	424,817	-	424,817	403,520
Telephone	306,869	-	5,654	-	8,476	320,999	352,505
Amortization	-	4,650,093	-	-	-	4,650,093	4,682,084
	54,437,703	7,256,996	5,610,999	425,717	5,442,655	73,174,070	68,626,487
Excess (deficiency) of revenue over expenditure for the year							
	(629,850)	(789,329)	635,859	21,329	568,505	(193,486)	(63,490)
Fund balances (deficit), beginning of year							
as previously reported	(4,678,999)	3,778,163	52,079	218,830	2,292,033	1,662,106	1,725,596
Restatement (note 4)	18,958	-	-	-	-	(1,895,858)	(1,895,858)
As restated	(6,574,857)	3,778,163	52,079	218,830	2,292,033	233,752	(170,262)
Transfers	(126,458)	1,410,831	(620,354)	-	(664,019)	-	-
Fund balances (deficit), end of year	\$ (7,331,165)	\$ 4,399,665	\$ 67,584	\$ 240,159	\$ 2,196,519	\$ (427,238)	\$ (233,752)

Source: Office of V.P. of Finance