

FTE Enrolment Report of

**THOMPSON RIVERS
UNIVERSITY**

Year ended March 31, 2009



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AUDITORS' REPORT

To the Board of Governors of Thompson Rivers University

We have audited the FTE Enrolment Report of Thompson Rivers University (the "University") for the year ended March 31, 2009 in accordance with the British Columbia Ministry of Advanced Education and Labour Market Development Student FTE Enrolment Reporting Manual. This report is the responsibility of the University's management. Our responsibility is to express an opinion on this report based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the report. An audit also includes assessing the procedures by which the enrolment report was prepared and significant estimates made by management as well as evaluating the overall report presentation.

In our opinion, the FTE Enrolment Report presents fairly, in all material respects, the full time equivalent enrolments of the University for the year ended March 31, 2009, in accordance with the British Columbia Ministry of Advanced Education and Labour Market Development Student FTE Enrolment Reporting Manual referred to above.

Chartered Accountants

Kamloops, Canada
April 23, 2009

THOMPSON RIVERS UNIVERSITY

FTE Enrolment Report
Year ended March 31, 2009

| | 2009 OC + OL Targets | 2009 Actual OC | 2009 Actual OL | 2009 Actual Total | 2008 Actual Total |
|--------------------------------|----------------------------|----------------------|----------------------|-------------------------|-------------------------|
| | | | | | (Adjusted) (note 1) |
| Online: | | | | | |
| Applied Business Technology | 12 | 7 | - | 7 | 4 |
| Adult Basic Education | - | - | - | - | - |
| Animal Health Technology | - | - | - | - | - |
| Tourism | - | - | - | - | - |
| | 12 | 7 | - | 7 | 4 |
| Nursing: | | | | | |
| Bachelor of Science in Nursing | 244 | 330 | - | 330 | 330 |
| Graduate Nursing Refresher | 90 | - | 202 | 202 | 35 |
| LPN Refresher | 48 | - | 1 | 1 | 5 |
| Practical Nursing | 16 | 37 | - | 37 | 12 |
| Primary Care Certificate | 10 | - | - | - | - |
| Resident Care Attendant | 84 | 64 | - | 64 | 82 |
| | 492 | 431 | 203 | 634 | 464 |
| Health: | | | | | |
| Allied Health | - | - | - | - | 32 |
| Respiratory Therapy | 199 | 143 | - | 143 | 147 |
| Anesthesia/Cardiovascular | 8 | 7 | - | 7 | 3 |
| Medical Lab Technician | - | - | - | - | - |
| Medical Lab Assistant | 37 | 1 | - | 1 | 38 |
| Other Health | - | - | 68 | 68 | 17 |
| | 244 | 151 | 68 | 219 | 237 |
| Developmental Programs: | | | | | |
| ABE | - | 344 | 145 | 489 | 466 |
| ESL | - | 17 | - | 17 | 13 |
| ASE | - | 53 | - | 53 | 82 |
| | 944 | 414 | 145 | 559 | 561 |
| Aboriginal Access | 12 | - | - | - | 2 |
| Skills Development | 44 | 17 | - | 17 | 43 |
| Total ALMD Targeted FTEs | 1,748 | 1,020 | 416 | 1,436 | 1,311 |
| Total ALMD Non-Targeted FTEs | 6,314 | 3,902 | 1,895 | 5,797 | 5,484 |
| Trades training | - | 316 | - | 316 | 328 |
| Total ALMD FTEs | 8,062 | 5,238 | 2,311 | 7,549 | 7,123 |
| Apprenticeship | - | 1,117 | - | 1,117 | 1,096 |
| Total Domestic FTEs | 8,062 | 6,355 | 2,311 | 8,666 | 8,219 |
| Total International FTEs | - | 1,474 | 71 | 1,545 | 1,126 |
| | 8,062 | 7,829 | 2,382 | 10,211 | 9,345 |

THOMPSON RIVERS UNIVERSITY

Notes to the FTE Enrolment Report
Year ended March 31, 2009

1. Basis of FTE Calculation:

A revised FTE Audited Enrolment Reporting Manual was issued in September 2005 by the British Columbia Ministry of Advanced Education and Labour Market Development ("the Ministry"). Following Ministry directives, this manual was used to calculate student FTE Enrolment in this report. In accordance with Ministry communications, course extensions are counted for FTE reporting purposes where a fee has been charged for the extension.

In the current year certain minimum divisors used in calculating FTEs for Open Learning courses were changed, in accordance with the FTE Audited Enrolment Reporting Manual, to more accurately reflect the program calendar. Accordingly, comparative FTE figures have been adjusted to be calculated on the same basis. The impact on comparative figures is an increase in total ALMD non-targeted FTEs of 329. In addition, total international FTE comparative figures decreased by 306 compared to those previously reported, to remove offshore international FTEs no longer being reported, to be consistent with current year reporting. These two changes impact total comparative FTEs by a net increase of 23.

2. Industrial Training Authority Enrolments:

This report includes enrolments for Entry Level Trades and Apprenticeship training funded by the Ministry for which enrolment targets have not been provided.

3. International Enrolments:

This report includes enrolments for International Students. These enrolments, calculated based on course credits or class hours, are shown separately as they are not counted towards the target established by the Ministry.