

FTE Enrolment Report of

**THOMPSON RIVERS
UNIVERSITY**

Year ended March 31, 2008



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AUDITORS' REPORT

To the Board of Governors of Thompson Rivers University

We have audited the FTE Enrolment Report of Thompson Rivers University (the "University") for the year ended March 31, 2008 in accordance with the British Columbia Ministry of Advanced Education Student FTE Enrolment Reporting Manual. This report is the responsibility of the University's management. Our responsibility is to express an opinion on this report based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the report. An audit also includes assessing the procedures by which the Enrolment report was prepared and significant estimates made by management as well as evaluating the overall report presentation.

In our opinion, the FTE Enrolment Report presents fairly, in all material respects, the full time equivalent Enrolments of the Thompson Rivers University for the year ended March 31, 2008, in accordance with the British Columbia Ministry of Advanced Education Student FTE Enrolment Reporting Manual referred to above.

Chartered Accountants

Kamloops, Canada
May 1, 2008

THOMPSON RIVERS UNIVERSITY

FTE Enrolment Report
Year ended March 31, 2008

| | 2008 F2F + OL Targets | 2008 Actual F2F | 2008 Actual OL | 2008 Actual Total | 2007 Actual Total |
|---|-----------------------------|-----------------------|----------------------|-------------------------|-------------------------|
| Online: | | | | | |
| Applied Business Technology | 12 | 4 | - | 4 | 7 |
| Adult Basic Education | - | - | - | - | 2 |
| Animal Health Technology | - | - | - | - | 33 |
| Tourism | - | - | - | - | - |
| | 12 | 4 | - | 4 | 42 |
| Technical: | | | | | |
| Bachelor of Science in Computing Science | 45 | 41 | - | 41 | 41 |
| | 45 | 41 | - | 41 | 41 |
| Nursing: | | | | | |
| Bachelor of Science in Nursing | 244 | 330 | - | 330 | 322 |
| Graduate Nursing Refresher | 90 | - | 35 | 35 | 49 |
| LPN Refresher | 48 | - | 5 | 5 | 27 |
| Practical Nursing | 16 | 12 | - | 12 | 4 |
| Primary Care Certificate | 10 | - | - | - | - |
| Resident Care Attendant | 84 | 82 | - | 82 | 72 |
| | 492 | 424 | 40 | 464 | 474 |
| Health: | | | | | |
| Allied Health | - | 32 | - | 32 | 27 |
| Respiratory Therapy | 199 | 147 | - | 147 | 152 |
| Anesthesia/Cardiovascular | 8 | 3 | - | 3 | 4 |
| Medical Lab Technician | - | - | - | - | - |
| Medical Lab Assistant | 37 | 38 | - | 38 | 31 |
| Other Health | - | - | 17 | 17 | - |
| | 244 | 220 | 17 | 237 | 214 |
| Developmental Programs: | | | | | |
| ABE | - | 322 | 144 | 466 | 518 |
| ESL | - | 13 | - | 13 | 26 |
| ASE | - | 82 | - | 82 | 68 |
| | 944 | 417 | 144 | 561 | 612 |
| Aboriginal Access | | | | | |
| Skills Development | 12 | 2 | - | 2 | - |
| | 48 | 43 | - | 43 | - |
| Total AVED Targeted FTEs | 1,797 | 1,151 | 201 | 1,352 | 1,383 |
| Total AVED Non-Targeted FTEs | 6,280 | 3,742 | 1,372 | 5,114 | 5,346 |
| Trades training | - | 328 | - | 328 | 369 |
| Total AVED FTEs | 8,077 | 5,221 | 1,573 | 6,794 | 7,098 |
| Apprenticeship | - | 1,096 | - | 1,096 | 879 |
| Total Domestic FTEs | 8,077 | 6,317 | 1,573 | 7,890 | 7,977 |
| Total International FTEs | - | 1,384 | 48 | 1,432 | 1,170 |
| | 8,077 | 7,701 | 1,621 | 9,322 | 9,147 |

THOMPSON RIVERS UNIVERSITY

Notes to the FTE Enrolment Report
Year ended March 31, 2008

1. Basis of Actual FTE Calculation:

A revised FTE Audited Enrolment Reporting Manual was issued in September 2005 by the British Columbia Ministry of Advanced Education ("the Ministry"). Following Ministry directives, this manual was used to calculate student FTE Enrolment in this report. In accordance with Ministry communications, course extensions are counted for FTE reporting purposes where a fee has been charged for the extension.

2. Industrial Training Authority Enrolments:

This report includes enrolments for Entry Level Trades and Apprenticeship training funded by the Authority for which enrolment targets have not been provided.

3. International Enrolments:

This report includes enrolments for International Students. These enrolments, calculated based on course credits or class hours, are shown separately as they are not counted towards the target established by the Ministry.