FTE Enrolment Report of

# THOMPSON RIVERS UNIVERSITY

Year ended March 31, 2007



KPMG LLP 200-206 Seymour Street Kamloops BC V2C 6P5 Canada Telephone Fax Internet (250) 372-5581 (250) 828-2928 www.kpmg.ca

#### **AUDITORS' REPORT**

To the Board of Governors of Thompson Rivers University

We have audited the FTE Enrolment Report of Thompson Rivers University (the "University") for the year ended March 31, 2007 in accordance with the College, University College and Institute Sector Student FTE Enrolment Reporting Manual. This report is the responsibility of the University's management. Our responsibility is to express an opinion on this report based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the report. An audit also includes assessing the procedures by which the Enrolment report was prepared and significant estimates made by management as well as evaluating the overall report presentation.

In our opinion, the FTE Enrolment Report presents fairly, in all material respects, the full time equivalent Enrolments of the Thompson Rivers University for the year ended March 31, 2007, in accordance with the College, University College and Institute Sector Student FTE Enrolment Reporting Manual referred to above.

KPMG LLP

**Chartered Accountants** 

Kamloops, Canada May 4, 2007

## THOMPSON RIVERS UNIVERSITY

FTE Enrolment Report Year ended March 31, 2007

CRestated		2007 F2F + OL Targets	2007 Actual F2F	2007 Actual OL	2007 Actual Total	2006 Actual Total
Online:         Applied Business Technology         5         7         -         7         13           Adult Basic Education         2         2         -         2         -         3         18           Tourism         -         -         -         -         3         18           Tourism         -         -         -         -         3         18           Tourism         -         -         -         -         -         3         18           Technical:         Bachelor of Science in         45         41         -         41         47           Nursing:         -         -         41         -         41         47           Nursing:         -         -         -         49         49         111           LPN Refresher         90         -         49         49         111           LPN Refresher         10						`
Adult Basic Education 2 2 2 - 2 - 3 - 3 - 3 - 3 3 18 Tourism 3 3						,
Animal Health Technology Tourism  33 Tourism  3  Technical:  Bachelor of Science in Computing Science  45 41 - 41 47  Nursing:  Bachelor of Science in Nursing Af5 41 - 41 47  Nursing:  Bachelor of Science in Nursing Bachelor of 41 47  101 4 - 41 47  102 27 27 27  22 27 27  22 27  22 27  22 27 27  22 27  22 27  22 27  22 27  22 27  22 27  27 27  22 27  27 27  27 27  25 55   - 4 4 4 4 20  Primary Care Certificate 10				-		13
Tourism         −         −         −         −         −         3           Technical:         Bachelor of Science in Computing Science         45         41         −         41         47           Nursing:         Bachelor of Science in Nursing 244         322         −         322         332           Graduate Nursing Refresher         90         −         49         49         111           LPN Refresher         48         −         27         27         22           Pratical Nursing         −         4         −         4         9         111           LPN Refresher         48         −         27         27         22         22           Pratical Nursing Refresher         48         −         27         27         22         22         Practical Nursing Refresher         49         49         191         111         LPN Refresher         48         −         27         27         22         22         Practical Nursing Refresher         90         −         4         0         11         11         12         12         11         12         12         12         12         12         12         12         12         12		_		_		_ 10
Technical: Bachelor of Science in Computing Science  45 41 - 41 47  Nursing: Bachelor of Science in Nursing Bachelor of Science in Nursing: Bachelor of Science in Nursing Bachelor of Science in Advisority Backelor of Advisority B	9,	14	33	_	33	
Technical: Bachelor of Science in Computing Science	Tourism	21	12		12	
Bachelor of Science in Computing Science         45         41         -         41         47           Nursing:         Bachelor of Science in Nursing Page 18 August 19	Tachnical	21	42	_	42	34
Computing Science         45         41         -         41         47           Nursing:         Bachelor of Science in Nursing Bachelor of Science in Nursing Refresher         90         -         49         49         111           LPN Refresher         48         -         27         27         22         22           Practical Nursing         -         4         -         4         20         2         27         27         22         22         27         27         22         22         27         27         22         22         27         27         22         25         22         27         27         22         25         25         22         27         27         27         25         25         24         398         76         474         540         44         20         29         214         540         44         540         44         20         20         21         20         27         72         25         55         25         25         25         25         25         25         25         25         25         25         25         25         25         25         25         25         25						
Nursing:   Bachelor of Science in Nursing   244   322   -   322   332   Graduate Nursing Refresher   90   -   49   49   111   LPN Refresher   48   -   27   27   22   Practical Nursing   -   4   -   4   20   Primary Care Certificate   10   -   -   -   -   -   -   -   -   -		45	41	_	41	47
Nursing:						
Bachelor of Science in Nursing Graduate Nursing Refresher         90         -         49         49         111           LPN Refresher         48         -         27         27         22           Practical Nursing         -         4         -         4         20           Primary Care Certificate         10         -         -         -         -         -           Resident Care Attendant         64         72         -         -         72         55           Resident Care Attendant         64         72         -         -         72         55           Allied Health         -         27         -         27         71         71         Respiratory Therapy         189         152         -         152         133         Anesthesia/Cardiovascular         10         4         -         4         5         Medical Lab Technician         24         -         <	Nuvaina	45	41	_	71	47
Graduate Nursing Refresher		244	322		322	332
Practical Nursing	Graduate Nursing Refresher		32Z _	_ 49		
Primary Care Certificate Resident Care Attendant         10 64         72 72         - 72 55           456         398         76         474         540           Health:           Allied Health         -         27         -         27         71           Respiratory Therapy         189         152         -         152         133           Anesthesia/Cardiovascular         10         4         -         4         5           Medical Lab Technician         24         -         -         -         -         -           Medical Lab Assistant         6         31         -         31         21           229         214         -         214         230           Developmental Programs:         -         337         181         518         580           ESL         -         26         -         26         28           ASE         -         68         -         68         63           BESL         -         26         -         26         28           ASE         -         68         -         68         63           Total AVED Targeted FTEs         6,331			_			
Resident Care Attendant         64         72         -         72         55           Health:         456         398         76         474         540           Health:         -         27         -         27         71           Respiratory Therapy         189         152         -         152         133           Anesthesia/Cardiovascular         10         4         -         4         5           Medical Lab Technician         24         -	Practical Nursing	_	4	_	4	20
Health:   Health		_	_	_	_	_
Health:   Allied Health   -   27   -   27   71   Respiratory Therapy   189   152   -   152   133   Anesthesia/Cardiovascular   10   4   -   4   5   5   Medical Lab Technician   24   -   -   -   -   -   -   -   Medical Lab Assistant   6   31   -   31   21   21   229   214   -   214   230	Resident Care Attendant	64	72	_	72	55
Allied Health		456	398	76	474	540
Respiratory Therapy	Health:					
Anesthesia/Cardiovascular Medical Lab Technician         10 24 -		_		_		
Medical Lab Technician Medical Lab Assistant         24         - </td <td></td> <td></td> <td>_</td> <td>_</td> <td>_</td> <td></td>			_	_	_	
Medical Lab Assistant         6         31         -         31         21           229         214         -         214         230           Developmental Programs:           ABE         -         337         181         518         580           ESL         -         26         -         26         28           ASE         -         68         -         68         63           P44         431         181         612         671           Total AVED Targeted FTEs         1,695         1,126         257         1,383         1,522           Total AVED Non-Targeted FTEs         6,331         3,948         1,398         5,346         5,560           Trades training         -         369         -         369         494           Total AVED FTEs         8,026         5,443         1,655         7,098         7,576           Apprenticeship         -         879         -         879         725           Total Domestic FTEs         8,026         6,322         1,655         7,977         8,301           Total International FTEs         -         1,126         44         1,170         953 <td></td> <td>_</td> <td>4</td> <td>_</td> <td>4</td> <td>5</td>		_	4	_	4	5
Developmental Programs:         229         214         -         214         230           ABE ESL ASE         -         337         181         518         580           ESL ASE         -         26         -         26         28           ASE         -         68         -         68         63           944         431         181         612         671           Total AVED Targeted FTEs         1,695         1,126         257         1,383         1,522           Total AVED Non-Targeted FTEs         6,331         3,948         1,398         5,346         5,560           Trades training         -         369         -         369         494           Total AVED FTEs         8,026         5,443         1,655         7,098         7,576           Apprenticeship         -         879         -         879         725           Total Domestic FTEs         8,026         6,322         1,655         7,977         8,301           Total International FTEs         -         1,126         44         1,170         953			_ 21	_	_ 21	_ 21
Developmental Programs:         ABE ESL	Medical Lab Assistant			_		•
ABE		229	214	_	214	230
ESL ASE       -       26       -       26       68       63         944       431       181       612       671         Total AVED Targeted FTEs       1,695       1,126       257       1,383       1,522         Total AVED Non-Targeted FTEs       6,331       3,948       1,398       5,346       5,560         Trades training       -       369       -       369       494         Total AVED FTEs       8,026       5,443       1,655       7,098       7,576         Apprenticeship       -       879       -       879       725         Total Domestic FTEs       8,026       6,322       1,655       7,977       8,301         Total International FTEs       -       1,126       44       1,170       953			007	404	E40	500
ASE — 68 — 68 63  944 431 181 612 671  Total AVED Targeted FTEs 1,695 1,126 257 1,383 1,522  Total AVED Non-Targeted FTEs 6,331 3,948 1,398 5,346 5,560  Trades training — 369 — 369 494  Total AVED FTEs 8,026 5,443 1,655 7,098 7,576  Apprenticeship — 879 — 879 725  Total Domestic FTEs 8,026 6,322 1,655 7,977 8,301  Total International FTEs — 1,126 44 1,170 953		_		181		
944         431         181         612         671           Total AVED Targeted FTEs         1,695         1,126         257         1,383         1,522           Total AVED Non-Targeted FTEs         6,331         3,948         1,398         5,346         5,560           Trades training         -         369         -         369         494           Total AVED FTEs         8,026         5,443         1,655         7,098         7,576           Apprenticeship         -         879         -         879         725           Total Domestic FTEs         8,026         6,322         1,655         7,977         8,301           Total International FTEs         -         1,126         44         1,170         953		_		_		
Total AVED Targeted FTEs         1,695         1,126         257         1,383         1,522           Total AVED Non-Targeted FTEs         6,331         3,948         1,398         5,346         5,560           Trades training         -         369         -         369         494           Total AVED FTEs         8,026         5,443         1,655         7,098         7,576           Apprenticeship         -         879         -         879         725           Total Domestic FTEs         8,026         6,322         1,655         7,977         8,301           Total International FTEs         -         1,126         44         1,170         953	NOL	044		101		•
Total AVED Non-Targeted FTEs       6,331       3,948       1,398       5,346       5,560         Trades training       -       369       -       369       494         Total AVED FTEs       8,026       5,443       1,655       7,098       7,576         Apprenticeship       -       879       -       879       725         Total Domestic FTEs       8,026       6,322       1,655       7,977       8,301         Total International FTEs       -       1,126       44       1,170       953		944	431	101	012	0/1
Trades training         -         369         -         369         494           Total AVED FTEs         8,026         5,443         1,655         7,098         7,576           Apprenticeship         -         879         -         879         725           Total Domestic FTEs         8,026         6,322         1,655         7,977         8,301           Total International FTEs         -         1,126         44         1,170         953	Total AVED Targeted FTEs	1,695	1,126	257	1,383	1,522
Total AVED FTEs         8,026         5,443         1,655         7,098         7,576           Apprenticeship         -         879         -         879         725           Total Domestic FTEs         8,026         6,322         1,655         7,977         8,301           Total International FTEs         -         1,126         44         1,170         953	Total AVED Non-Targeted FTEs	6,331	3,948	1,398	5,346	5,560
Apprenticeship         -         879         -         879         725           Total Domestic FTEs         8,026         6,322         1,655         7,977         8,301           Total International FTEs         -         1,126         44         1,170         953	Trades training	_	369	_	369	494
Apprenticeship         -         879         -         879         725           Total Domestic FTEs         8,026         6,322         1,655         7,977         8,301           Total International FTEs         -         1,126         44         1,170         953						
Total Domestic FTEs         8,026         6,322         1,655         7,977         8,301           Total International FTEs         -         1,126         44         1,170         953	Total AVED FTEs	8,026	5,443	1,655	7,098	7,576
Total International FTEs – 1,126 44 1,170 953	Apprenticeship	_	879	_	879	725
	Total Domestic FTEs	8,026	6,322	1,655	7,977	8,301
8,026 7,448 1,699 9,147 9,254	Total International FTEs	_	1,126	44	1,170	953
		8,026	7,448	1,699	9,147	9,254

### THOMPSON RIVERS UNIVERSITY

Notes to the FTE Enrolment Report Year ended March 31, 2007

#### 1. Basis of Actual FTE Calculation:

A revised FTE Audited Enrolment Reporting Manual was issued in September 2005 by the Ministry of Advanced Education ("the Ministry"). Following Ministry directives, this manual was used to calculate student FTE Enrolment in this report. In accordance with Ministry communications, course extensions are counted for FTE reporting purposes where a fee has been charged for the extension.

#### 2. Industrial Training Authority Enrolments:

This report includes enrolments for Entry Level Trades and Apprenticeship training funded by the Authority for which enrolment targets have not been provided.

#### 3. International Enrolments:

This report includes enrolments for International Students. These enrolments, calculated based on course credits or class hours, are shown separately as they are not counted towards the target established by the Ministry.

#### 4. Correction of Error

A review of the divisors for several programs revealed that the FTEs were calculated incorrectly in the previous year. The University has retroactively restated these programs with the correct formula, resulting in changes to program FTE totals. The ensuing changes have been included in the comparative figures presented and result in changes to the following program areas:

	2006
Technology Nursing Health Developmental Non-targeted	-1.3 114.7 -30.7 65.4 92.9
Entry Level Trades Training Apprentice	43.1 9.7
Total	293.8

The University has reclassified certain 2006 comparative figures to conform with the current year's presentation, including reclassifying programs which were targeted in the previous year to non-targeted to conform with the 2007 targeted programs.