FTE Enrolment Report of

THOMPSON RIVERS UNIVERSITY

Year ended March 31, 2007

AUDITORS' REPORT

To the Board of Governors of Thompson Rivers University

We have audited the FTE Enrolment Report of Thompson Rivers University (the "University") for the year ended March 31, 2007 in accordance with the College, University College and Institute Sector Student FTE Enrolment Reporting Manual. This report is the responsibility of the University's management. Our responsibility is to express an opinion on this report based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the report. An audit also includes assessing the procedures by which the Enrolment report was prepared and significant estimates made by management as well as evaluating the overall report presentation.

In our opinion, the FTE Enrolment Report presents fairly, in all material respects, the full time equivalent Enrolments of the Thompson Rivers University for the year ended March 31, 2007, in accordance with the College, University College and Institute Sector Student FTE Enrolment Reporting Manual referred to above.

KPMG LLP

Chartered Accountants

Kamloops, Canada
May 4, 2007

THOMPSON RIVERS UNIVERSITY

FTE Enrolment Report
Year ended March 31, 2007

	2007 F2F + OL Targets	2007 Actual F2F	2007 Actual OL	2007 Actual Total	2006 Actual Total
					(Restated - note 4)
Online:					
Applied Business Technology	5	7	–	7	13
Adult Basic Education	2	2	–	2	–
Animal Health Technology	14	33	–	33	18
Tourism	–	–	–	–	3
	21	42	–	42	34
Technical:					
Bachelor of Science in Computing Science	45	41	–	41	47
	45	41	–	41	47
Nursing:					
Bachelor of Science in Nursing	244	322	–	322	332
Graduate Nursing Refresher	90	–	49	49	111
LPN Refresher	48	–	27	27	22
Practical Nursing	–	4	–	4	20
Primary Care Certificate	10	–	–	–	–
Resident Care Attendant	64	72	–	72	55
	456	398	76	474	540
Health:					
Allied Health	–	27	–	27	71
Respiratory Therapy	189	152	–	152	133
Anesthesia/Cardiovascular	10	4	–	4	5
Medical Lab Technician	24	–	–	–	–
Medical Lab Assistant	6	31	–	31	21
	229	214	–	214	230
Developmental Programs:					
ABE	–	337	181	518	580
ESL	–	26	–	26	28
ASE	–	68	–	68	63
	944	431	181	612	671
Total AVED Targeted FTEs	1,695	1,126	257	1,383	1,522
Total AVED Non-Targeted FTEs	6,331	3,948	1,398	5,346	5,560
Trades training	–	369	–	369	494
Total AVED FTEs	8,026	5,443	1,655	7,098	7,576
Apprenticeship	–	879	–	879	725
Total Domestic FTEs	8,026	6,322	1,655	7,977	8,301
Total International FTEs	–	1,126	44	1,170	953
	8,026	7,448	1,699	9,147	9,254

THOMPSON RIVERS UNIVERSITY

Notes to the FTE Enrolment Report
Year ended March 31, 2007

1. **Basis of Actual FTE Calculation:**

   A revised FTE Audited Enrolment Reporting Manual was issued in September 2005 by the Ministry of Advanced Education ("the Ministry"). Following Ministry directives, this manual was used to calculate student FTE Enrolment in this report. In accordance with Ministry communications, course extensions are counted for FTE reporting purposes where a fee has been charged for the extension.

2. **Industrial Training Authority Enrolments:**

   This report includes enrolments for Entry Level Trades and Apprenticeship training funded by the Authority for which enrolment targets have not been provided.

3. **International Enrolments:**

   This report includes enrolments for International Students. These enrolments, calculated based on course credits or class hours, are shown separately as they are not counted towards the target established by the Ministry.

4. **Correction of Error**

   A review of the divisors for several programs revealed that the FTEs were calculated incorrectly in the previous year. The University has retroactively restated these programs with the correct formula, resulting in changes to program FTE totals. The ensuing changes have been included in the comparative figures presented and result in changes to the following program areas:

	2006
Technology	-1.3
Nursing	114.7
Health	-30.7
Developmental	65.4
Non-targeted	92.9
Entry Level Trades Training	43.1
Apprentice	9.7
Total	293.8

The University has reclassified certain 2006 comparative figures to conform with the current year's presentation, including reclassifying programs which were targeted in the previous year to non-targeted to conform with the 2007 targeted programs.