

FTE Enrolment Reports of

**THE UNIVERSITY COLLEGE
OF THE CARIBOO**

March 31, 2005



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AUDITORS' REPORT

To the Members of the Board of
The University College of the Cariboo

We have audited the FTE Enrolment Reports of The University College of the Cariboo as at March 31, 2005. These reports are the responsibility of The University College of the Cariboo's management. Our responsibility is to express an opinion on these reports based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the reports are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the reports. An audit also includes evaluating the overall report presentation.

In our opinion, these reports presents fairly, in all material respects, the full time equivalent enrolments of The University College of the Cariboo for the year ended March 31, 2005, in accordance with the Audited Enrolment Reporting Manual for Colleges and Institutes in British Columbia.

A handwritten signature in black ink that reads 'KPMG LLP'. The signature is stylized and appears to be written in a cursive or semi-cursive script.

Chartered Accountants

Kamloops, Canada
May 11, 2005

**MINISTRY OF ADVANCED EDUCATION
2004/05 ACTUAL FTE ENROLLMENT REPORT**

<u>PDC</u>	<u>NAME</u>	<u>2004/05 ACTUAL SCH</u>	<u>2004/05 ACTUAL FTE</u>	<u>2004/05 INTNL ED FTE</u> (Unaudited)
UNIVERSITY COLLEGE OF THE CARIBOO				
<u>ADULT BASIC EDUCATION</u>				
6111	ENGLISH LANGUAGE TRAINING	23,750.2	25.7	185.1
6121	ABE DEVELOPMENTAL LEVEL	253,831.0	274.4	13.7
6122	ABE FUNDAMENTAL LEVEL	33,857.0	36.6	0.0
6142	ASE EMPLOYMENT PREP	25,875.3	28.0	0.0
6143	ASE ACADEMIC SKILLS	3,426.0	3.7	0.0
Adult Basic Education Subtotal		<u>340,739.5</u>	<u>368.4</u>	<u>198.8</u>
<u>CAREER-TECHNICAL</u>				
1131	ANIMAL HEALTH	44,877.0	45.5	0.0
1210	COMPUTER MANUFACTURING	14,872.2	19.6	0.0
2122	ENGINEERING DESIGN & DRAFTING	56,713.5	51.7	0.8
3130	BUSINESS ADMIN/ ACCOUNTING TECH	67,263.0	117.4	62.1
3130	PUBLIC SAFETY COMM	12,103.0	19.0	0.0
3342	DIGITAL ART & DESIGN	33,030.0	40.5	3.6
3413	TOURISM (EVENTS/ RESORT)	70,995.0	102.9	30.3
3510	COMPUTER SYSTEMS OPERAT'N MGMT	29,145.0	57.9	26.1
4144	CHILD & YOUTH WORKER	11,799.0	20.7	0.0
4163	ADVENTURE GUIDE	49,210.9	43.0	9.3
4247	PRACTICAL NURSING	n/a	41.2	2.0
4247	HEALTH SCI - DISTANCE ED	n/a	105.5	2.0
4334	RESPIRATORY THERAPY	100,907.7	147.8	0.3
5110	FINE ARTS	56,565.0	110.5	17.8
Career Technical Subtotal		<u>547,481.3</u>	<u>923.2</u>	<u>154.3</u>
<u>UNIVERSITY COLLEGE</u>				
5711	ACADEMIC	1,319,642.0	2,158.4	267.0
8011	B.ARTS	157,815.0	407.6	8.1
8012	B.EDUCATION (ELEM)	80,771.0	140.1	0.2
8013	B.NURSING	108,261.0	107.7	0.9
8014	B.BUSINESS	102,780.0	267.7	142.6
8015	B.SCIENCE	75,062.5	227.7	6.3
8016	B.SOCIAL WORK	61,270.0	116.1	0.0
8016	B.SOC WORK (NVIT)	15,585.0	27.9	0.0
8017	B.NAT. RESOURCE	27,360.0	46.3	1.3
8022	B.TOURISM	16,625.0	74.5	13.3
8023	B.JOURNALISM	18,645.0	51.7	3.3
8024	B.TECH APPLIED COMPUTER SCIENCE	12,840.0	34.0	20.6
University College Subtotal		<u>1,996,656.5</u>	<u>3,659.7</u>	<u>463.6</u>

<u>PDC</u>	<u>NAME</u>	<u>2004/05 ACTUAL SCH</u>	<u>2004/05 ACTUAL FTE</u>	<u>2004/05 INTNL ED FTE</u> (Unaudited)
UNIVERSITY COLLEGE OF THE CARIBOO				
<u>VOCATIONAL</u>				
3210	OFFICE ADMINISTRATION	48,485.1	61.8	0.4
4141	HUMAN SERVICES	55,988.5	55.2	0.0
4260	RESIDENTIAL CARE AIDE	22,347.7	25.3	0.0
4411	EARLY CHILDHOOD EDUCATION	29,256.0	28.7	1.3
Vocational Subtotal		156,077.3	171.0	1.7
<u>ENTRY LEVEL TRADES TRAINING</u>				
1141	HORTICULTURE	33,653.8	33.1	1.6
2221	ELECTRONIC TECH	57,108.0	57.7	0.6
2250	ELECTRICAL TR/ENT	51,735.0	50.8	0.0
2322	AUTO MECHANICS	29,640.0	24.1	0.0
2325	HD/COMM TRANSPORT	54,480.0	44.3	0.0
2354	MARINE I/O	16,080.0	13.1	0.0
2412	WELDING C/FITTER	59,920.6	48.7	0.0
2413	WELDING B	9,504.2	7.7	0.0
2414	WELDING A	2,384.0	1.9	0.0
2531	JOINERY	23,670.0	19.2	0.0
2537	RESIDENTIAL CONSTRUCTION	28,050.7	22.8	0.0
2541	PLUMBING/STEAM FITTER	36,508.4	29.7	0.0
3191	PARTSPERSON	29,520.0	29.0	0.0
3442	COOKING	64,920.0	52.8	1.0
3445	MEAT CUTTING	15,110.4	12.3	0.0
ELTT Subtotal		512,285.1	447.2	3.2
<u>APPRENTICESHIP TRAINING</u>				
3445	MEAT CUTTING	945.0	0.8	
2251	ELECTRIC WORK	77,850.0	76.5	0.0
2325	HD/COMM TRANSPORT	33,420.0	27.2	0.0
2412	WELDING	1,740.0	1.4	0.0
2532	CARPENTRY/BUILD	11,520.0	9.4	0.0
2541	PLUMBING/STEAM	20,340.0	16.5	0.0
2542	GASFITTING	1,455.0	1.2	0.0
Apprenticeship Subtotal		147,270.0	133.0	0.0
<u>UCC TOTAL</u>		<u>3,700,509.7</u>	<u>5,702.5</u>	<u>821.6</u>
MINISTRY INSTITUTIONAL FTE TARGET			<u>6,178.0</u>	
NON TRANSCRIPTABLE INSTRUCTION (Unaudited)		<u>120,600.6</u>	<u>107.3</u>	